

City of Stonecrest
Budget Amendment
Jul-26

		FROM	TO
Fund Balance	100-1000-135500	\$ (687,644.14)	
City Clerk Retirement	100-1330-512400	\$	2,450.00
Audit Services	100-1510-521100	\$	20,000.00
Metrogreen	100-1530-521220	\$	60,194.14
Denmark	100-1530-521220	\$	200,000.00
Laptop Relacement	100-1535-542500	\$	16,500.00
Professional Services	100-1565-521200	\$	20,000.00
City Hall Securiy	100-1565-521800	\$	50,000.00
Security Emergency rekey	100-1565-522000	\$	3,200.00
Security Emergency rekey	100-1565-522000	\$	5,300.00
Seven additional access-controlled doors	100-1565-522000	\$	32,000.00
Stormwater	100-1565-531210	\$	20,000.00
Security Emergency alarm	100-1565-541300	\$	3,000.00
Feral Hog Trapping	100-3100-521200	\$	20,000.00
Aquatic Expenses	100-6210-521200	\$	25,000.00
Georgia Power	100-6210-521200	\$	140,000.00
Park Security	100-6210-521800	\$	30,000.00
Place Services Pay Application	100-7500-521350	\$	15,000.00
Youth Citizen Academy	100-1320-531100	\$	25,000.00
Fund Balance	745-1000-135500	\$ (10,000.00)	
Court Security	745-2650-521600	\$	10,000.00
Fund Balance	230-1000-135500	\$ (50,025.00)	
Berry Dunn Invoice 455865 & 21450	230-6190-521200	\$	50,025.00

Fund Balance	300-1000-135500	\$ (330,804.00)	
CERM Invoice	300-1575-541610	\$	64,804.00
Salem & Fairington Park Walking Trails	300-6210-541400	\$	266,000.00
Postage General	100-1595-531010	\$	2,475.00
GIRMA Payment	100-1595-523100	\$	4,200.00
Code Enforcement Travel	100-7500-523500	\$	3,700.00
Clerk Office Supplies	100-1330-531000	\$	500.00
Citizenserve	100-7220-521200	\$	4,500.00
Citizenserve	100-7410-521200	\$	15,000.00
Citizenserve	100-7420-521050	\$	300.00
Citizenserve	100-7420-523700	\$	10,422.22
Citizenserve	100-7420-542500	\$	4,577.78
Public Safety Professional Service	100-3100-521200	\$ (45,675.00)	
Facilities Retirement	100-1565-512400	\$	80,000.00
Parks Retirement	100-6210-512400	\$	70,000.00
Public Safety Salaries	100-3100-511100	\$ (70,000.00)	
Public Safety Salaries	100-3100-511100	\$ (80,000.00)	
Janitorial Contract and Landscaping	100-1565-541300	\$ (20,000.00)	
Janitorial Contract and Landscaping	804-1565-522130	\$	20,000.00
Janitorial Contract and Landscaping	100-1565-541300	\$ (10,000.00)	
Janitorial Contract and Landscaping	804-1565-522140	\$	10,000.00
Fund Balance	804-1000-133550	\$ (76,000.00)	
Metal detectors, X-ray equipment and training	804-1565-521200	\$	76,000.00