

CITY OF STONECREST

RESOLUTION NO. _____

A RESOLUTION BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONECREST, GEORGIA TO AMEND THE FY2026 CITY OF STONECREST BUDGET FOR THE PURPOSE OF FUNDING CERTAIN EXPENDITURES WITHIN THE CITY OF STONECREST; AND FOR OTHER LAWFUL PURPOSES.

WHEREAS, the duly elected governing body of the City of Stonecrest, Georgia (the “City”) is the Mayor and Stonecrest City Council (“City Council”); and

WHEREAS, sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Stonecrest (“City”); and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1 to December 31; and

WHEREAS, Title 36, Chapter 81, Article 1 also authorizes local governments to amend its budget so as to adapt to changing governmental needs during the budget period; and

WHEREAS, Section 5.04 of the City Charter provides that the City Council may amend the operating budget or capital budget or other budgets for funds, services, strategies and/or organizational units; and

WHEREAS, in accordance with the City’s Financial Management Policy the City Council must approve all increases in total departmental appropriations, and increases in the personnel services budgets (i.e., moving salary or employee benefit budget to other line items); and

WHEREAS, the Mayor and City Council have determined that certain appropriated funds should be reallocated among departments to address operational needs and ensure the efficient delivery of municipal services; and

WHEREAS, the proposed budget amendments will transfer appropriated funds between departments without increasing the overall adopted FY2026 Budget; and

WHEREAS, the City Council has reviewed the budget amendments as presented by staff; and

WHEREAS, the funds create a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS, the City Council desire to amend its Fiscal Year 2026 annual budget, effective from January 1 to December 31; and

WHEREAS, this Resolution will benefit the health and general welfare of the city, its citizens and general public.

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF STONECREST, GEORGIA as follows:

Section 1. That the Budget Amendments, listed in Exhibit A attached and incorporated herein as a part of this Resolution and are hereby adopted for Fiscal Year 2026, which began January 1, 2026 and ends December 31, 2026 for the purpose of funding various operation and capital needs.

Section 2. Fund Balance. The transfer of funds from the City's fund balance to cover costs will not occur until the fund balance is reconciled at the end of the fiscal year.

Section 3. Legal Level of Control. That the "legal level of control" as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager shall be authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.

Section 4. Expiration of Appropriations. That all appropriations shall lapse at the end of the fiscal year.

Section 5. It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional. (b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. No section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution. (c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution.

Section 6. All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

Section 7. The City Attorney and City Clerk are authorized to make non-substantive formatting and renumbering edits to this Resolution for proofing, codification, and supplementation purposes. The final version of all Resolution shall be filed with the clerk.

Section 8. The effective date of this Resolution shall be set forth below unless provided otherwise by applicable local, state and/or federal law.

SO RESOLVED this ____ day of _____, 2026.

CITY OF STONECREST, GEORGIA:

Jazzmin Cobble, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

EXHIBIT A