

	A	B	C	D	E	F	G	H	K	L
1	Master Fee Schedule - City of Stonecrest									
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
2										
4	Building			1	1					
5	Building Permit Fee Schedule			1	1					
6	Base Permit Fee	Each	\$ 175.00	\$ 178.00	\$ 178.00	\$ 3.00	User Fee	\$ 175.00	\$ 175.00	\$ 175.00
7	Technology Fee	% of Fee	Modified	\$ 0.06	\$ 0.06		User Fee	\$ 50.00	\$ 50.00	\$ 50.00
8	Plan Review Fee	% of Building Permit	\$ 0.20	\$ 0.40	\$ 0.40	\$ 0.20	User Fee			
9	Building Permit (New Construction)			1	1		1			
10	Building Permit Fee Schedule	Per Valuation	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.00	User Fee			
11	Interior Tenant Finish/Residential Remodel			1	1		1			
12	Minimum permit fee	Each	\$ 175.00	\$ 174.00	\$ 174.00	\$ (1.00)	User Fee			
13	Technology Fee added to each permit	Each	Modified	\$ 0.06	\$ 0.06		User Fee	\$ 50.00	\$ 50.00	\$ 50.00
14	Commercial Interior finish:	Per \$1,000.00	\$ 6.00	\$ 9.33	\$ 9.33	\$ 3.33	User Fee	\$ 9.00	\$ 9.00	\$ 9.00
15	Residential renovation/addition/repair	Per \$1,000.00	\$ 6.00	\$ 6.97	\$ 6.97	\$ 0.97	User Fee	\$ 6.00	\$ 6.00	\$ 6.00
16	Other Fees			1	1		1			
17	Certificate of Occupancy Fee/Letter of Completion Fee	Each	\$ 50.00	\$ 122.00	\$ 122.00	\$ 72.00	User Fee	\$ 120.00	\$ 73.33	\$ 96.67
18	Temporary Certificate of Occupancy	Each	New	\$ 182.00	\$ 182.00		User Fee	\$ 175.00	\$ 175.00	\$ 175.00
19	Plans Revision Fee			1	1	\$ 1.00	1			
20	Residential Site Plan	Each	\$ 25.00	\$ 62.00	\$ 62.00	\$ 37.00	User Fee	\$ 60.00	\$ 36.67	\$ 48.33
21	Other	Each	\$ 50.00	\$ 70.00	\$ 70.00	\$ 20.00	User Fee			
22	Resubmittal Fee - each resubmittal after [the] 2[nd], Temporary Certificate of Occupancy, nonresidential only	Each	\$ 25.00	\$ 62.00	\$ 62.00	\$ 37.00	User Fee	\$ 60.00	\$ 36.67	\$ 48.33
23	Permit Extension - same owner	Each	\$ 300.00	\$ 317.00	\$ 317.00	\$ 17.00	User Fee	\$ 300.00	\$ 300.00	\$ 300.00
24	Change of Contractor after permit issued	Each	\$ 175.00	\$ 188.00	\$ 188.00	\$ 13.00	User Fee	\$ 180.00	\$ 180.00	\$ 180.00
25	Working without valid permit	Permit Fee	2x		2x		Penalty			
26	Permit Fee refunds after plan review completed	% of Total Fee	\$ 0.50		\$ 0.50	\$ -	Other			
27	House moving permit	Each	\$ 150.00	\$ 169.00	\$ 169.00	\$ 19.00	User Fee	\$ 170.00	\$ 170.00	\$ 170.00
28	Swimming Pool			1	1	\$ 1.00	1			
29	Single-Family	Each	\$ 100.00	\$ 394.00	\$ 394.00	\$ 294.00	User Fee	\$ 300.00	\$ 166.67	\$ 233.33
30	Commercial / Multi-Family:			1	1	\$ 1.00	1			
31	Up to \$16,000 value	Base	\$ 100.00	\$ 394.00	\$ 394.00	\$ 294.00	User Fee	\$ 300.00	\$ 166.67	\$ 233.33
32	Per \$1,000.00 value added	Per \$1,000.00 value added	\$ 6.50	\$ 7.00	\$ 7.00	\$ 0.50	User Fee			
33	Demolition			1	1	\$ 1.00	1			
34	Single-Family	Each	\$ 100.00	\$ 164.00	\$ 164.00	\$ 64.00	User Fee			
35	Commercial / Multi-Family			1	1	\$ 1.00	1			
36	Up to \$16,000 value	Base	\$ 100.00	\$ 164.00	\$ 164.00	\$ 64.00	User Fee			
37	Per \$1,000.00 value added	Per \$1,000.00 value added	\$ 6.50	\$ 7.00	\$ 7.00	\$ 0.50	User Fee			
38	Temporary Construction Trailer	Each	\$ 100.00	\$ 282.00	\$ 282.00	\$ 182.00	User Fee	\$ 280.00	\$ 160.00	\$ 220.00
39	Temporary Structure	Each	\$ 150.00	\$ 282.00	\$ 282.00	\$ 132.00	User Fee	\$ 280.00	\$ 215.00	\$ 280.00

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	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
40										
41	Minimum Miscellaneous Fee	Each	\$ 100.00	\$ 99.00	\$ 99.00	\$ (1.00)	User Fee	\$ 100.00	\$ 100.00	\$ 100.00
42	Commercial Grease Trap Processing	Each	\$ 100.00	\$ 49.00	\$ 49.00	\$ (51.00)	User Fee	\$ 100.00	\$ 100.00	\$ 100.00
43	Irrigation system Processing	Each	\$ 100.00	\$ 49.00	\$ 49.00	\$ (51.00)	User Fee	\$ 50.00	\$ 50.00	\$ 50.00
44	Refunds for after plans review completed	% of Fee	\$ 0.50		\$ 0.50	\$ -	Other			
45	After hours inspection (min. 4 hours)	Per Hour	\$ 50.00	\$ 142.00	\$ 142.00	\$ 92.00	User Fee	\$ 140.00	\$ 80.00	\$ 110.00
46	Reinspection Fees - Building and Trades			1	1		1			
47	Reinspection - first occurrence	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
48	Reinspection - second occurrence	Each	\$ 50.00	\$ 80.00	\$ 80.00	\$ 30.00	User Fee			
49	Reinspection - third and others	Each	\$ 100.00	\$ 120.00	\$ 120.00	\$ 20.00	User Fee			
50	Plumbing Permits			1	1		1			
51	Base Permit Fee	Each	\$ 100.00	\$ 109.00	\$ 109.00	\$ 9.00	User Fee	\$ 100.00	\$ 100.00	\$ 100.00
52	Technology Fee	Each	Modified	\$ 0.06	\$ 0.06		User Fee	\$ 50.00	\$ 50.00	\$ 50.00
53	Fee per plumbing fixture	Per Fixture	\$ 5.00	\$ 20.00	\$ 20.00	\$ 15.00	User Fee			
54	Fee per gas service added	Per Gas Service	\$ 25.00	\$ 20.00	\$ 20.00	\$ (5.00)	User Fee			
55	Other			1	1		1			
56	Re-inspection fee - First	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
57	Re-inspection fee - Second	Each	\$ 50.00	\$ 80.00	\$ 80.00	\$ 30.00	User Fee			
58	Re-inspection fee - Third and subsequent	Each	\$ 100.00	\$ 120.00	\$ 120.00	\$ 20.00	User Fee			
59	After hours inspection (min 4 hours)	Per Hour	\$ 50.00	\$ 142.00	\$ 142.00	\$ 92.00	User Fee	\$ 140.00	\$ 80.00	\$ 110.00
60	Sewer service Application Processing	Per Unit	\$ 30.00	\$ 49.00	\$ 49.00	\$ 19.00	User Fee	\$ 45.00	\$ 45.00	\$ 45.00
61	Water service Application Processing	Per Unit	\$ 30.00	\$ 49.00	\$ 49.00	\$ 19.00	User Fee	\$ 45.00	\$ 45.00	\$ 45.00
62	HVAC Permits			1	1		1			
63	Base Permit Fee	Each	\$ 100.00	\$ 109.00	\$ 109.00	\$ 9.00	User Fee	\$ 100.00	\$ 100.00	\$ 100.00
64	Technology Fee	Each	Modified	\$ 0.06	\$ 0.06		User Fee	\$ 50.00	\$ 50.00	\$ 50.00
65	Fee per heating appliance	Each	\$ 35.00	\$ 40.00	\$ 40.00	\$ 5.00	User Fee			
66	Fee per cooling appliance	Each	\$ 35.00	\$ 40.00	\$ 40.00	\$ 5.00	User Fee			
67	Fee per residential exhaust fan	Each	\$ 15.00	\$ 40.00	\$ 40.00	\$ 25.00	User Fee			
68	Fee per commercial exhaust fan	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
69	Fee per gas service added	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
70	Fee per commercial vent hood	Each	\$ 80.00	\$ 80.00	\$ 80.00	\$ -	User Fee			
71	Fee per residential vent hood	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
72	Miscellaneous equipment	Each	\$ 15.00	\$ 40.00	\$ 40.00	\$ 25.00	User Fee			
73	Gas Service	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
74	Gas Reconnect	Each	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	User Fee			
75	Electrical Permits			1	1		1			
76	Base Permit Fee	Each	\$ 100.00	\$ 109.00	\$ 109.00	\$ 9.00	User Fee	\$ 100.00	\$ 100.00	\$ 100.00
77	Technology Fee	Each	Modified	\$ 0.06	\$ 0.06		User Fee	\$ 50.00	\$ 50.00	\$ 50.00
78	Other			1	1		1			

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	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
79										
80	Re-inspection fee - First	Each	\$ 25.00	\$ 40.00	\$ 40.00	\$ 15.00	User Fee			
81	Re-inspection fee - Second	Each	\$ 50.00	\$ 80.00	\$ 80.00	\$ 30.00	User Fee			
82										
83	Re-inspection fee - Third and subsequent	Each	\$ 100.00	\$ 120.00	\$ 120.00	\$ 20.00	User Fee			
84	After hours inspection (min 4 hours)	Per Hour	\$ 50.00	\$ 142.00	\$ 142.00	\$ 92.00	User Fee	\$ 140.00	\$ 80.00	\$ 110.00
85	Temporary Service Pole	Each	\$ 25.00	\$ 30.00	\$ 30.00	\$ 5.00	User Fee			
86	Number of receptacles	Each	\$ 2.00	\$ 4.00	\$ 4.00	\$ 2.00	User Fee			
87	Number of Light Fixtures	Each	\$ 2.00	\$ 4.00	\$ 4.00	\$ 2.00	User Fee			
88	Service Panel between 30 amps and 125 amps	Each	\$ 20.00	\$ 30.00	\$ 30.00	\$ 10.00	User Fee			
89	Service Panel between 126 amps and 400 amps	Each	\$ 30.00	\$ 40.00	\$ 40.00	\$ 10.00	User Fee			
90	Service Panel 401 amps and above	Each	\$ 40.00	\$ 60.00	\$ 60.00	\$ 20.00	User Fee			
91	Number of appliances including furnace and air conditioning	Each	\$ 5.00	\$ 10.00	\$ 10.00	\$ 5.00	User Fee			
92	Swimming pool, spa, Jacuzzi	Each	\$ 50.00	\$ 60.00	\$ 60.00	\$ 10.00	User Fee			
93	Miscellaneous equipment	Each	\$ 20.00	\$ 30.00	\$ 30.00	\$ 10.00	User Fee			
94	Construction trailer	Each	\$ 50.00	\$ 60.00	\$ 60.00	\$ 10.00	User Fee			
95	Power reconnect	Base	\$ 50.00	\$ 60.00	\$ 60.00	\$ 10.00	User Fee			
96	Low Voltage			1	1	\$ 1.00	1			
97	Commercial	Each	\$ 50.00	\$ 60.00	\$ 60.00	\$ 10.00	User Fee			
98	Planning and Zoning Fee Schedule			1	1		1			
99	Technology Fee (applies to each permit)	% of Fee	Modified	\$ 0.06	\$ 0.06		User Fee	\$ 50.00	\$ 50.00	\$ 50.00
100	Permit Applications			1	1		1			
101	Variances			1	1	\$ 1.00	1			
102	Residential Single-Family Zoning Districts			1	1	\$ 1.00	1			
103	Base	Base	\$ 250.00	\$ 4,111.00	\$ 4,111.00	\$ 3,861.00	User Fee	\$ 4,000.00	\$ 785.71	\$ 1,321.43
104	For each additional variance on the same piece of property (maximum of three variances at any	Each Variance	\$ 50.00	\$ 417.00	\$ 417.00	\$ 367.00	User Fee	\$ 400.00	\$ 108.33	\$ 166.67
105	Medium and High Density Residential Districts, Mixed-Use Districts, Nonresidential Districts, and Commercial Uses in Residential			1	1	\$ 1.00	1			
106	Base	Base	\$ 350.00	\$ 4,359.00	\$ 4,359.00	\$ 4,009.00	User Fee	\$ 4,300.00	\$ 914.29	\$ 1,478.57
107	For each additional variance on the same piece of property (maximum of three variances at any	Each Variance	\$ 100.00	\$ 417.00	\$ 417.00	\$ 317.00	User Fee	\$ 400.00	\$ 175.00	\$ 250.00
108	All Signs			1	1	\$ 1.00	1			
109	Base	Base	\$ 350.00	\$ 4,111.00	\$ 4,111.00	\$ 3,761.00	User Fee	\$ 4,000.00	\$ 871.43	\$ 1,392.86
110	For each additional variance on the same piece of property (maximum of three variances at any	Each Variance	\$ 100.00	\$ 417.00	\$ 417.00	\$ 317.00	User Fee	\$ 400.00	\$ 175.00	\$ 250.00
111	Sign Review	Per Sign	New	\$ 208.00	\$ 208.00		User Fee	\$ 200.00	\$ 200.00	\$ 200.00
112	Zoning Certification Letter	Each	\$ 50.00	\$ 124.00	\$ 124.00	\$ 74.00	User Fee	\$ 120.00	\$ 73.33	\$ 96.67
113	Minor Modification	Each	\$ 250.00	\$ 339.00	\$ 339.00	\$ 89.00	User Fee	\$ 300.00	\$ 300.00	\$ 300.00

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	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
114										
115	Major Modification	Each	\$ 250.00	\$ 3,117.00	\$ 3,117.00	\$ 2,867.00	User Fee	\$ 3,100.00	\$ 657.14	\$ 1,064.29
116	Special Land Use Permit (SLUP)	Each	\$ 400.00	\$ 4,111.00	\$ 4,111.00	\$ 3,711.00	User Fee	\$ 4,000.00	\$ 1,000.00	\$ 1,600.00
117	Swimming Pool	Each	\$ 50.00	\$ 339.00	\$ 339.00	\$ 289.00	User Fee	\$ 300.00	\$ 100.00	\$ 150.00
118	GIS Maps >11 x 17	Each	\$ 5.00		\$ 5.00	\$ -	User Fee			
119	Rezoning from any district/major modification			1	1		1			
120										
121	RE District			1	1		1			
122	0 to 5 acres	Each	\$ 500.00	\$ 2,032.00	\$ 2,032.00	\$ 1,532.00	User Fee	\$ 2,000.00	\$ 875.00	\$ 1,250.00
123	5+ to 10 acres	Each	\$ 1,000.00	\$ 3,196.00	\$ 3,196.00	\$ 2,196.00	User Fee	\$ 3,000.00	\$ 1,666.67	\$ 2,333.33
124	10+ to 20 acres	Each	\$ 1,500.00	\$ 4,111.00	\$ 4,111.00	\$ 2,611.00	User Fee	\$ 4,000.00	\$ 2,333.33	\$ 3,166.67
125	20+ to 100 acres	Each	\$ 2,000.00	\$ 4,506.00	\$ 4,506.00	\$ 2,506.00	User Fee	\$ 4,000.00	\$ 3,000.00	\$ 4,000.00
126	100+ acres			1	1	\$ 1.00	1			
127	Base	Base	\$ 2,500.00	\$ 4,506.00	\$ 4,506.00	\$ 2,006.00	User Fee	\$ 4,500.00	\$ 3,500.00	\$ 4,500.00
128	Per acre for any portion thereof over 100 acres.	Each Add 'l Acre	\$ 40.00	\$ 62.00	\$ 62.00	\$ 22.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
129	RE District in an Overlay	Each	New	\$ 4,359.00	\$ 4,359.00		User Fee	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
130	RLG, R-100, R-85, R-75, R- 60			1	1	\$ 1.00	1			
131	0 to 5 acres	Each	\$ 300.00	\$ 2,032.00	\$ 2,032.00	\$ 1,732.00	User Fee	\$ 2,000.00	\$ 640.00	\$ 980.00
132	5+ to 10 acres	Each	\$ 700.00	\$ 3,196.00	\$ 3,196.00	\$ 2,496.00	User Fee	\$ 3,000.00	\$ 1,275.00	\$ 1,850.00
133	10+ to 20 acres	Each	\$ 1,000.00	\$ 4,111.00	\$ 4,111.00	\$ 3,111.00	User Fee	\$ 4,000.00	\$ 1,750.00	\$ 2,500.00
134	20+ to 100 acres	Each	\$ 1,500.00	\$ 4,506.00	\$ 4,506.00	\$ 3,006.00	User Fee	\$ 4,500.00	\$ 2,500.00	\$ 3,500.00
135	100+ acres			1	1	\$ 1.00	1			
136	Base	Base	\$ 2,500.00	\$ 4,506.00	\$ 4,506.00	\$ 2,006.00	User Fee	\$ 4,500.00	\$ 3,500.00	\$ 4,500.00
137	Per acre for any portion thereof over 100 acres.	Each Add 'l Acre	\$ 40.00	\$ 62.00	\$ 62.00	\$ 22.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
138	RLG, R-100, R-85, R-75, R- 60 in an Overlay	Each	New	\$ 4,359.00	\$ 4,359.00		User Fee	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00
139	MHP, RNC, Medium and High Density Residential Districts, Mixed-Use Districts, Nonresidential Districts			1	1	\$ 1.00	1			
140	0 to 5 acres	Each	\$ 500.00	\$ 2,281.00	\$ 2,281.00	\$ 1,781.00	User Fee	\$ 2,200.00	\$ 925.00	\$ 1,350.00
141	5+ to 10 acres	Each	\$ 100.00	\$ 3,568.00	\$ 3,568.00	\$ 3,468.00	User Fee	\$ 3,500.00	\$ 477.78	\$ 855.56
142	10+ to 20 acres	Each	\$ 1,500.00	\$ 4,359.00	\$ 4,359.00	\$ 2,859.00	User Fee	\$ 4,300.00	\$ 2,433.33	\$ 3,366.67
143	20+ to 100 acres	Each	\$ 2,000.00	\$ 5,127.00	\$ 5,127.00	\$ 3,127.00	User Fee	\$ 5,000.00	\$ 3,000.00	\$ 4,000.00
144	100+ acres			1	1	\$ 1.00	1			
145	Base	Base	\$ 2,500.00	\$ 5,127.00	\$ 5,127.00	\$ 2,627.00	User Fee	\$ 5,000.00	\$ 3,750.00	\$ 5,000.00
146	Per acre for any portion thereof over 100 acres.	Each Add 'l Acre	\$ 20.00	\$ 93.00	\$ 93.00	\$ 73.00	User Fee	\$ 90.00	\$ 37.50	\$ 55.00
147	MHP, RNC, Medium and High Density Residential Districts, Mixed-Use Districts, Nonresidential Districts in an Overlay	Each	New	\$ 4,607.00	\$ 4,607.00		User Fee	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
148	Public Notice			1	1		1			
149	All Land Use and Variance, and Administrative Appeal Petitions (except Administrative and Minor)			1	1	\$ 1.00	1			

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	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
150	Signs	Per Sign	\$ 80.00	\$ 45.00	\$ 45.00	\$ (35.00)	User Fee			
151	Re-Posting Signs	Per Sign	New	\$ 45.00	\$ 45.00		User Fee			
152	Advertising (Public Notice)	Each	\$ 50.00	\$ 68.00	\$ 68.00	\$ 18.00	User Fee	\$ 65.00	\$ 65.00	\$ 65.00
154	Special Administrative Permit			1	1		1			
155	Temporary outdoor events			1	1	\$ 1.00	1			
156	Base	Base	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
157	Per Day	Per Day	\$ 10.00	\$ 84.00	\$ 84.00	\$ 74.00	User Fee	\$ 80.00	\$ 21.67	\$ 33.33
158	Temporary outdoor sales,seasonal	Base	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
159										
160	Temporary Outdoor Retail Sales			1	1	\$ 1.00	1			
161	Base	Base	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
162	Per Day	Per Day	\$ 10.00	\$ 84.00	\$ 84.00	\$ 74.00	User Fee	\$ 80.00	\$ 21.67	\$ 33.33
163	Temporary or seasonal farmer's markets; Temporary produce stand	Each	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
164	Temporary Structure	Each	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
165	Urban Community Garden, over 5 acres	Each	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
166	Telecommunication	Each	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
167	Home Occupation or Home-based business	Each	\$ 100.00	\$ 339.00	\$ 339.00	\$ 239.00	User Fee	\$ 330.00	\$ 176.67	\$ 253.33
168	Festival/Event (horseshow, music festival, etc.)			1	1	\$ 1.00	1			
169	Base	Base	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
170	Per Day	Per Day	\$ 10.00	\$ 84.00	\$ 84.00	\$ 74.00	User Fee	\$ 80.00	\$ 21.67	\$ 33.33
171	Events, Outdoors Seasonal (Christmas tree, pumpkinseed)	Each	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
172	Roadside Vendor			1	1	\$ 1.00	1			
173	Base	Base	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
174	Per Day	Per Day	\$ 10.00	\$ 84.00	\$ 84.00	\$ 74.00	User Fee	\$ 80.00	\$ 21.67	\$ 33.33
175	Roadside Produce Stand	Each	\$ 50.00	\$ 508.00	\$ 508.00	\$ 458.00	User Fee	\$ 500.00	\$ 125.00	\$ 200.00
176	Sexually Oriented Business	Each	\$ 50.00	\$ 4,359.00	\$ 4,359.00	\$ 4,309.00	User Fee	\$ 4,300.00	\$ 436.36	\$ 822.73
177	Special Administrative Event Permit			1	1	\$ 1.00	1			
178	5 days or less	Each	\$ 200.00	\$ 508.00	\$ 508.00	\$ 308.00	User Fee	\$ 500.00	\$ 300.00	\$ 400.00
179	14 days	Each	\$ 300.00	\$ 1,378.00	\$ 1,378.00	\$ 1,078.00	User Fee	\$ 1,300.00	\$ 550.00	\$ 800.00
180	All Other Administrative Permits	Each	\$ 25.00	\$ 508.00	\$ 508.00	\$ 483.00	User Fee	\$ 500.00	\$ 84.38	\$ 143.75
181	Sign Variances			1	1		1			
182	Sign Variances			1	1	\$ 1.00	1			
183	Minor Modification	Each	\$ 30.00	\$ 339.00	\$ 339.00	\$ 309.00	User Fee	\$ 330.00	\$ 80.00	\$ 130.00
184	Major Modification	Each	\$ 250.00	\$ 3,117.00	\$ 3,117.00	\$ 2,867.00	User Fee	\$ 3,000.00	\$ 642.86	\$ 1,035.71
185	Sign Permit Fees			1	1		1			
186	Directional Sign/Wayfinding Signs	Each	\$ 100.00	\$ 4,111.00	\$ 4,111.00	\$ 4,011.00	User Fee	\$ 4,000.00	\$ 490.00	\$ 880.00
187	Special Event Sign	Per Sign	\$ 100.00	\$ 84.00	\$ 84.00	\$ (16.00)	User Fee	\$ 80.00	\$ 80.00	\$ 60.00
188	All other sign permits	Each	\$ 100.00	\$ 508.00	\$ 508.00	\$ 408.00	User Fee	\$ 500.00	\$ 200.00	\$ 300.00

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	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
189	Banner	Each	\$ 25.00	\$ 508.00	\$ 508.00	\$ 483.00	User Fee	\$ 500.00	\$ 84.38	\$ 143.75
190	Wall Signs			1	1	\$ 1.00	1			
191	Under 50 square feet	Each	\$ 50.00	\$ 666.00	\$ 666.00	\$ 616.00	User Fee	\$ 600.00	\$ 128.57	\$ 207.14
192	50 to 100 square feet	Each	\$ 75.00	\$ 1,084.00	\$ 1,084.00	\$ 1,009.00	User Fee	\$ 1,000.00	\$ 207.14	\$ 339.29
193	Over 100 square feet	Each	\$ 100.00	\$ 1,378.00	\$ 1,378.00	\$ 1,278.00	User Fee	\$ 1,300.00	\$ 271.43	\$ 442.86
194	Ground / Monumental Signs			1	1	\$ 1.00	1			
195	Under 50 square feet	Each	\$ 100.00	\$ 666.00	\$ 666.00	\$ 566.00	User Fee	\$ 600.00	\$ 200.00	\$ 300.00
196	50 to 100 square feet	Each	\$ 150.00	\$ 1,084.00	\$ 1,084.00	\$ 934.00	User Fee	\$ 1,000.00	\$ 320.00	\$ 490.00
197	Over 100 square feet	Each	\$ 200.00	\$ 1,378.00	\$ 1,378.00	\$ 1,178.00	User Fee	\$ 1,300.00	\$ 420.00	\$ 640.00
198	Land Development Fee Schedule			1	1		1			
199	Technology Fee	Each	Modified	\$ 0.06	\$ 0.06		User Fee			
200	Resubmittal Fee (each resubmittal after second)	% of Permit Fee	\$ 0.25	1	\$ 0.25	\$ -	User Fee			
201	Clearing or Clearing and Grubbing or Grading Permit - Residential/Nonresidential			1	1	\$ 1.00	1			
202	Review	Each	\$ 300.00	\$ 852.00	\$ 852.00	\$ 552.00	User Fee	\$ 850.00	\$ 483.33	\$ 666.67
203	Inspection	Per Acre	\$ 25.00	\$ 532.00	\$ 532.00	\$ 507.00	User Fee	\$ 530.00	\$ 88.13	\$ 151.25
204	Tree Removal Permit/Residential	Each	New	\$ 80.00	\$ 80.00		User Fee	\$ 80.00	\$ 80.00	\$ 80.00
205	Development Permit			1	1		1			
206	Residential - Single Family			1	1	\$ 1.00	1			
207	Engineering (less than 2 Acres)			1	1	\$ 1.00	1			
208	Review			1	1	\$ 1.00	1			
209	Base	Base	\$ 300.00	\$ 1,052.00	\$ 1,052.00	\$ 752.00	User Fee	\$ 1,000.00	\$ 533.33	\$ 766.67
210	Per Lot	Per Lot	\$ 15.00	\$ 22.00	\$ 22.00	\$ 7.00	User Fee	\$ 20.00	\$ 20.00	\$ 20.00
211	Inspection			1	1	\$ 1.00	1			
212	Base	Base	\$ 200.00	\$ 532.00	\$ 532.00	\$ 332.00	User Fee	\$ 530.00	\$ 310.00	\$ 420.00
213	Per Acre	Per Acre	\$ 100.00	\$ 133.00	\$ 133.00	\$ 33.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
214	Erosion Control (less than 2 Acres)			1	1	\$ 1.00	1			
215	Review	Each	\$ 200.00	\$ 1,052.00	\$ 1,052.00	\$ 852.00	User Fee	\$ 1,000.00	\$ 400.00	\$ 600.00
216	Inspection			1	1	\$ 1.00	1			
217	Base	Base	\$ 100.00	\$ 390.00	\$ 390.00	\$ 290.00	User Fee	\$ 390.00	\$ 172.50	\$ 245.00
218	Per Acre	Per Acre	\$ 50.00	\$ 66.00	\$ 66.00	\$ 16.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
219	Engineering (more than 2 Acres)			1	1	\$ 1.00	1			
220	Review			1	1	\$ 1.00	1			
221	Base	Base	\$ 400.00	\$ 1,585.00	\$ 1,585.00	\$ 1,185.00	User Fee	\$ 1,500.00	\$ 675.00	\$ 950.00
222	Per Lot	Per Lot	\$ 15.00	\$ 22.00	\$ 22.00	\$ 7.00	User Fee	\$ 20.00	\$ 20.00	\$ 20.00
223	Inspection			1	1	\$ 1.00	1			
224	Base	Base	\$ 400.00	\$ 1,065.00	\$ 1,065.00	\$ 665.00	User Fee	\$ 1,000.00	\$ 600.00	\$ 800.00

	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
227										
228	Per Acre	Per Acre	\$ 100.00	\$ 133.00	\$ 133.00	\$ 33.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
229	Erosion Control (more than 2 Acres)									
230	Review	Each	\$ 300.00	\$ 1,585.00	\$ 1,585.00	\$ 1,285.00	User Fee	\$ 1,500.00	\$ 600.00	\$ 900.00
231	Inspection			1	1	\$ 1.00	1			
232	Base	Base	\$ 200.00	\$ 656.00	\$ 656.00	\$ 456.00	User Fee	\$ 650.00	\$ 350.00	\$ 500.00
233	Per Acre	Per Acre	\$ 50.00	\$ 133.00	\$ 133.00	\$ 83.00	User Fee	\$ 130.00	\$ 76.67	\$ 103.33
234	As-Built Plans Review									
235	Review	Each	-	\$ 66.00	\$ 66.00	\$ 66.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
236	Inspection	Each	-	\$ 133.00	\$ 133.00	\$ 133.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
237	Residential - Town Homes (Fee Simple) □									
238	Engineering									
239	Review			1	1	\$ 1.00	1			
240	Base	Base	\$ 300.00	\$ 390.00	\$ 390.00	\$ 90.00	User Fee			
241	Per Lot	Per Lot	\$ 15.00	\$ 22.00	\$ 22.00	\$ 7.00	User Fee	\$ 20.00	\$ 20.00	\$ 20.00
242										
243	Inspection			1	1	\$ 1.00	1			
244	Base	Base	\$ 400.00	\$ 532.00	\$ 532.00	\$ 132.00	User Fee	\$ 530.00	\$ 530.00	\$ 530.00
245	Per Acre	Per Acre	\$ 100.00	\$ 133.00	\$ 133.00	\$ 33.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
246	Erosion Control									
247	Review			1	1	\$ 1.00	1			
248	Base	Base	\$ 150.00	\$ 920.00	\$ 920.00	\$ 770.00	User Fee			
249	Per Lot	Per Lot	\$ 15.00	\$ 22.00	\$ 22.00	\$ 7.00	User Fee	\$ 20.00	\$ 20.00	\$ 20.00
250	Inspection			1	1	\$ 1.00	1			
251	Base	Base	\$ 200.00	\$ 532.00	\$ 532.00	\$ 332.00	User Fee	\$ 530.00	\$ 310.00	\$ 420.00
252	Per Acre	Per Acre	\$ 50.00	\$ 66.00	\$ 66.00	\$ 16.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
253	Residential - Final Plats									
254	First Review									
255	Review			1	1	\$ 1.00	1			
256	Base	Base	\$ 200.00	\$ 460.00	\$ 460.00	\$ 260.00	User Fee			
257	Per Lot	Per Lot	\$ 5.00	\$ 8.00	\$ 8.00	\$ 3.00	User Fee			
258	Second Review									
259	Review			1	1	\$ 1.00	1			
260	Base	Per Sheet	\$ 200.00	\$ 199.00	\$ 199.00	\$ (1.00)	User Fee	\$ 200.00	\$ 200.00	\$ 200.00
261	Third Review and Subsequent Reviews									
262	Review			1	1	\$ 1.00	1			
263	Base	Per Sheet	\$ 200.00	\$ 199.00	\$ 199.00	\$ (1.00)	User Fee	\$ 200.00	\$ 200.00	\$ 200.00
264	Recording Fee									
265	Review			1	1	\$ 1.00	1			

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
266										
267	Base	Base	\$ 100.00	\$ 136.00	\$ 136.00	\$ 36.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
268	Per Lot	Per Lot	\$ 20.00	\$ 45.00	\$ 45.00	\$ 25.00	User Fee			
269	Nonresidential - Condominium			1	1		1			
270	Engineering			1	1	\$ 1.00	1			
271	Review			1	1	\$ 1.00	1			
272	Base	Base	\$ 300.00	\$ 328.00	\$ 328.00	\$ 28.00	User Fee	\$ 320.00	\$ 320.00	\$ 320.00
273	Per Lot	Per Lot	\$ 10.00	\$ 45.00	\$ 45.00	\$ 35.00	User Fee			
274	Inspection			1	1	\$ 1.00	1			
275	Base	Base	\$ 400.00	\$ 532.00	\$ 532.00	\$ 132.00	User Fee	\$ 530.00	\$ 530.00	\$ 530.00
276	Per Acre	Per Acre	\$ 100.00	\$ 133.00	\$ 133.00	\$ 33.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
277	Erosion Control			1	1	\$ 1.00	1			
278	Review			1	1	\$ 1.00	1			
279	Base	Base	\$ 300.00	\$ 920.00	\$ 920.00	\$ 620.00	User Fee			
280	Per Lot	Per Lot	\$ 10.00	\$ 22.00	\$ 22.00	\$ 12.00	User Fee	\$ 20.00	\$ 15.00	\$ 20.00
281	Inspection			1	1	\$ 1.00	1			
282	Base	Base	\$ 200.00	\$ 266.00	\$ 266.00	\$ 66.00	User Fee	\$ 260.00	\$ 260.00	\$ 260.00
283	Per Acre	Per Acre	\$ 50.00	\$ 66.00	\$ 66.00	\$ 16.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
284										
285	Nonresidential - Apartment			1	1		1			
286	Engineering			1	1	\$ 1.00	1			
287	Review			1	1	\$ 1.00	1			
288	Base	Base	\$ 300.00	\$ 461.00	\$ 461.00	\$ 161.00	User Fee	\$ 460.00	\$ 380.00	\$ 460.00
289	Per Lot	Per Lot	\$ 10.00	\$ 45.00	\$ 45.00	\$ 35.00	User Fee			
290	Inspection			1	1	\$ 1.00	1			
291	Base	Base	\$ 400.00	\$ 665.00	\$ 665.00	\$ 265.00	User Fee	\$ 660.00	\$ 530.00	\$ 660.00
292	Per Acre	Per Acre	\$ 100.00	\$ 133.00	\$ 133.00	\$ 33.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
293	Erosion Control			1	1	\$ 1.00	1			
294	Review			1	1	\$ 1.00	1			
295	Base	Base	\$ 300.00	\$ 1,319.00	\$ 1,319.00	\$ 1,019.00	User Fee	\$ 1,300.00	\$ 550.00	\$ 800.00
296	Per Lot	Per Lot	\$ 10.00	\$ 22.00	\$ 22.00	\$ 12.00	User Fee	\$ 20.00	\$ 15.00	\$ 20.00
297	Inspection			1	1	\$ 1.00	1			
298	Base	Base	\$ 200.00	\$ 266.00	\$ 266.00	\$ 66.00	User Fee	\$ 260.00	\$ 260.00	\$ 260.00
299	Per Acre	Per Acre	\$ 50.00	\$ 66.00	\$ 66.00	\$ 16.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
300	Nonresidential - Commercial/Institutional			1	1		1			
301	Engineering			1	1	\$ 1.00	1			
302	Review			1	1	\$ 1.00	1			
303	Base	Per Acre	\$ 300.00	\$ 328.00	\$ 328.00	\$ 28.00	User Fee	\$ 320.00	\$ 320.00	\$ 320.00
304	Inspection			1	1	\$ 1.00	1			

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
305										
306	Base	Base	\$ 400.00	\$ 665.00	\$ 665.00	\$ 265.00	User Fee	\$ 660.00	\$ 530.00	\$ 660.00
307	Per Acre	Per Acre	\$ 300.00	\$ 133.00	\$ 133.00	\$ (167.00)	User Fee	\$ 130.00	\$ 130.00	\$ (40.00)
308	Erosion Control			1	1	\$ 1.00	1			
309	Review			1	1	\$ 1.00	1			
310	Base	Base	\$ 300.00	\$ 1,319.00	\$ 1,319.00	\$ 1,019.00	User Fee	\$ 1,300.00	\$ 550.00	\$ 800.00
311	Per Lot	Per Lot	\$ 10.00	\$ 22.00	\$ 22.00	\$ 12.00	User Fee	\$ 20.00	\$ 15.00	\$ 20.00
312	Inspection			1	1	\$ 1.00	1			
313	Base	Base	\$ 200.00	\$ 266.00	\$ 266.00	\$ 66.00	User Fee	\$ 260.00	\$ 260.00	\$ 260.00
314	Per Acre	Per Acre	\$ 50.00	\$ 66.00	\$ 66.00	\$ 16.00	User Fee	\$ 60.00	\$ 60.00	\$ 60.00
315	Nonresidential - Other Service Fees			1	1		1			
316	State Water Determination Fee			1	1	\$ 1.00	1			
317	Review	Each	N/A	\$ 133.00	\$ 133.00		User Fee	\$ 130.00	\$ 130.00	\$ 130.00
318	Inspection	Each	\$ 200.00	\$ 266.00	\$ 266.00	\$ 66.00	User Fee	\$ 260.00	\$ 260.00	\$ 260.00
319	Arborist Tree Assessment Fee (Per Site Visit)			1	1	\$ 1.00	1			
320	Review	Each	N/A	\$ 263.00	\$ 263.00		User Fee	\$ 260.00	\$ 260.00	\$ 260.00
321	Inspection (per developers request)	Per Inch	\$ 150.00	\$ 263.00	\$ 263.00	\$ 113.00	User Fee	\$ 260.00	\$ 205.00	\$ 260.00
322	Illegal Tree Removal Fee - determined by Tree's DBH	Per Inch	\$ 240.00		\$ 100.00	\$ (140.00)	Penalty			
323	Illegal Tree Removal Fine						1			
324	First Illegal Removal	Base	\$ 500.00		\$ 500.00	\$ -	Penalty			
325	Each additional removal	Each additional removal	\$ 1,000.00		\$ 1,000.00	\$ -	Penalty			
326										
327	Clear cut 5 or more acres within LOD, TDU will double from 120 inches to 240 inches and calculated	Each				\$ -	Penalty			
328	Dumpster Permit Fee			1	1	\$ 1.00	1			
329	Review	Each	\$ 50.00	\$ 195.00	\$ 195.00	\$ 145.00	User Fee	\$ 190.00	\$ 85.00	\$ 120.00
330	Inspection	Each	\$ 50.00	\$ 133.00	\$ 133.00	\$ 83.00	User Fee	\$ 130.00	\$ 76.67	\$ 103.33
331	Permit Extension (3 Months)	Each	\$ 300.00	\$ 332.00	\$ 332.00	\$ 32.00	User Fee	\$ 330.00	\$ 330.00	\$ 330.00
332	Land Development Revisions (After Permit Issuance)	Each	\$ 300.00	\$ 719.00	\$ 719.00	\$ 419.00	User Fee	\$ 700.00	\$ 433.33	\$ 566.67
333	Lot Division/Combination			1	1	\$ 1.00	1			
334	Review	Each	\$ 200.00	\$ 532.00	\$ 532.00	\$ 332.00	User Fee	\$ 530.00	\$ 310.00	\$ 420.00
335	Penalty for Site Activity Prior to Obtaining Permit	Each	\$ 300.00	\$ 532.00	\$ 532.00	\$ 232.00	User Fee	\$ 530.00	\$ 415.00	\$ 530.00
336	Stream Buffer Variance Application Fee-Existing Home			1	1	\$ 1.00	1			
337	Review	Each	\$ 100.00	\$ 133.00	\$ 133.00	\$ 33.00	User Fee	\$ 130.00	\$ 130.00	\$ 130.00
338	Inspection	Each	\$ 100.00	\$ 532.00	\$ 532.00	\$ 432.00	User Fee	\$ 530.00	\$ 186.00	\$ 272.00
339	Stream Buffer Variance Application Fee-New			1	1	\$ 1.00	1			
340	Review	Each	\$ 100.00	\$ 266.00	\$ 266.00	\$ 166.00	User Fee	\$ 260.00	\$ 153.33	\$ 206.67
341	Inspection	Each	\$ 200.00	\$ 532.00	\$ 532.00	\$ 332.00	User Fee	\$ 530.00	\$ 310.00	\$ 420.00
342	City Review			1	1	\$ 1.00	1			

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
343										
344	Review	Each	\$ 300.00	\$ 332.00	\$ 332.00	\$ 32.00	User Fee	\$ 330.00	\$ 330.00	\$ 330.00
345	Finance			1	1					
346	Alcoholic Beverage E License			1	1					
347	Annual License			1						
348	Consumption on the Premises			1			1			
349	Wine	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
350	Malt Beverages	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
351	Wine/Malt Beverage	Each	\$ 900.00		\$ 900.00	\$ -	Tax			
352	Distilled Spirits									
353	Distilled Spirits	Each	\$ 400.00		\$ 400.00	\$ -	Tax			
354	Fixed	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
355	Movable	Each	\$ 300.00		\$ 300.00	\$ -	Tax			
356	Sunday Sales									
357	General	Each	\$ 1,100.00		\$ 1,100.00	\$ -	Tax			
358	Temporary	Each	\$ 200.00		\$ 200.00	\$ -	Tax			
359	Ancillary Tasting License									
360	Wine	Each	\$ 75.00		\$ 75.00	\$ -	Tax			
361	Malt Beverages	Each	\$ 75.00		\$ 75.00	\$ -	Tax			
362	Employee Permit	Each	\$ 35.00		\$ 35.00	\$ -	Tax			
363	Package									
364	Wine	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
365	Malt Beverage	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
366	Wine/Malt Beverage	Each	\$ 900.00		\$ 900.00	\$ -	Tax			
367										
368	Distilled Spirits	Each	\$ 4,000.00		\$ 4,000.00	\$ -	Tax			
369	Wine/Malt Beverages/Distilled Spirits	Each	\$ 3,800.00		\$ 3,800.00	\$ -	Tax			
370	Wine and Malt Beverage Tasting	Each	\$ 75.00		\$ 75.00	\$ -	Tax			
371	Wholesale									
372	Wine	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
373	Malt Beverages	Each	\$ 600.00		\$ 600.00	\$ -	Tax			
374	Distilled Spirits	Each	\$ 4,000.00		\$ 4,000.00	\$ -	Tax			
375	Fraternal Organization									
376	Wine/Malt Beverages	Each	\$ 500.00		\$ 500.00	\$ -	Tax			
377	Distilled Spirits	Each	\$ 1,000.00		\$ 1,000.00	\$ -	Tax			
378	Patio Permit									
379	General	Each	\$ 50.00		\$ 50.00	\$ -	Tax			
380	Administrative Fee			1			1			

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
381										
382	Liquor	Each	\$ 200.00	\$ 214.00	\$ 214.00	\$ 14.00	User Fee			
383	Business Licenses			1			1			
384	Optional flat rate for professionals.	Each	\$ 400.00	1	\$ 400.00	\$ -	Tax			
385	Administrative Fee	Each	\$ 75.00	\$ 131.00	\$ 131.00	\$ 56.00	User Fee			
386	Minimum Receipts Tax	Each	\$ 50.00		\$ 50.00	\$ -	Tax			
387	Business Tax of Gross Receipts over \$20,000.00									
388	Class 1	Per Dollar of Gross Receipt	\$ 0.00		\$ 0.00	\$ -	Tax			
389	Class 2	Per Dollar of Gross Receipt	\$ 0.00		\$ 0.00	\$ -	Tax			
390	Class 3	Per Dollar of Gross Receipt	\$ 0.00		\$ 0.00	\$ -	Tax			
391	Class 4	Per Dollar of Gross Receipt	\$ 0.00		\$ 0.00	\$ -	Tax			
392	Class 5	Per Dollar of Gross Receipt	\$ 0.00		\$ 0.00	\$ -	Tax			
393	Class 6	Per Dollar of Gross Receipt	\$ 0.00		\$ 0.00	\$ -	Tax			
394	Employee Fee									
395	Class 1	Per Employee	\$ 4.00		\$ 4.00	\$ -	Tax			
396	Class 2	Per Employee	\$ 6.00		\$ 6.00	\$ -	Tax			
397	Class 3	Per Employee	\$ 8.00		\$ 8.00	\$ -	Tax			
398	Class 4	Per Employee	\$ 10.00		\$ 10.00	\$ -	Tax			
399	Class 5	Per Employee	\$ 12.00		\$ 12.00	\$ -	Tax			
400	Class 6	Per Employee	\$ 14.00		\$ 14.00	\$ -	Tax			
401	Permit/License Type									
402	Carnival Permit	Each	\$ 50.00		\$ 50.00	\$ -	Tax			
403	Escort or Dating Services Permit	Each	\$ 300.00		\$ 300.00	\$ -	Tax			
404	Pawn Shop Permit	Each	\$ 200.00		\$ 200.00	\$ -	Tax			
405	Precious Metal Dealer Annual Permit	Each	\$ 300.00		\$ 300.00	\$ -	Tax			
406	Precious Metal Dealers Employee/Owner Permit	Each	\$ 50.00		\$ 50.00	\$ -	Tax			
407	Sexually Oriented Business Employee License	Each	\$ 200.00		\$ 200.00	\$ -	Tax			
408										
409	Fingerprinting	Each	\$ 5.00		\$ 5.00	\$ -	User Fee			
410	Business Licenses Background Investigations			1			1			
411	Escort or Dating Services License	Per Applicant	\$ 1,000.00		\$ 1,000.00	\$ -	Tax			
412	Going-Out-Of-Business Sales License	Per Applicant	\$ 35.00		\$ 35.00	\$ -	Tax			
413	Massage Therapy/Establishment License	Per Applicant	\$ 50.00		\$ 50.00	\$ -	Tax			
414	Non-Consensual Towing License	Per Applicant	\$ 50.00		\$ 50.00	\$ -	Tax			
415	Pawn Shop License	Per Applicant	\$ 35.00		\$ 35.00	\$ -	Tax			
416	Pool Room Establishment License	Per Applicant	\$ 100.00		\$ 100.00	\$ -	Tax			
417	Sexually Oriented Business License	Per Applicant	\$ 50.00		\$ 50.00	\$ -	Tax			
418	Penalties						1			
419	Late Filing Fee Schedule						1			

	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
420										
421	Late filing fee between January 1st through January 31st	Each	\$ 150.00		\$ 150.00	\$ -	Penalty			
422	Late filing fee between February 1st through February 28th	Each	\$ 300.00		\$ 300.00	\$ -	Penalty			
423	Late filing fee between March 1st through April 30th	Each	\$ 600.00		\$ 600.00	\$ -	Penalty			
424	Additional Penalty and Interest Fee Schedule						I			
425	One-time penalty on delinquent tax on or after May 1st	% of Amount Due	\$ 0.10		\$ 0.10	\$ -	Penalty			
426	Interest on delinquent tax each month after	% of Amount Due	\$ 0.02		\$ 0.02	\$ -	Penalty			
427	Evade Fee	Each	\$ 500.00		\$ 500.00	\$ -	Penalty			
428	City Clerk's Office						I			
429	Open Record Requests						I			
430	Letter or legal sized documents	Per Page	\$ 0.10		\$ 0.10	\$ -	User Fee			
431	Administrative Cost						I			
432	First 15 Minutes	Base	\$ -		\$ -	\$ -	User Fee			
433	Per Hour	Per Hour	\$ 24.03		\$ 24.03	\$ -	User Fee			
434	GIS Fee Schedule						I			
435	Maps						I			
436	8 x 11	Each	\$ 1.00		\$ 1.00	\$ -	User Fee			
437	24 x 36	Each	\$ 5.00		\$ 5.00	\$ -	User Fee			
438	Parks and Rec						I			
439	Browns Mill Recreation Center	I	\$ 1		\$ 1		I			
440	Multipurpose Room (Includes Kitchen)						I			
441	Refundable Deposit	Per Rental	\$ 100.00	\$ 149.00	\$ 149.00	\$ 49.00	User Fee	\$ 125.00		
442	Resident	Per Hour	\$ 30.00	\$ 90.00	\$ 90.00	\$ 60.00	User Fee	\$ 60.00		
443	Non-Resident	Per Hour	\$ 45.00	\$ 90.00	\$ 90.00	\$ 45.00	User Fee	\$ 75.00		
444	Classroom (Includes Kitchen)						I			
445	Refundable Deposit	Per Rental	\$ 100.00	\$ 149.00	\$ 149.00	\$ 49.00	User Fee	\$ 125.00		
446	Resident	Per Hour	\$ 20.00	\$ 74.00	\$ 74.00	\$ 54.00	User Fee	\$ 45.00		
447	Non-Resident	Per Hour	\$ 30.00	\$ 74.00	\$ 74.00	\$ 44.00	User Fee	\$ 55.00		
448	Large Gymnasium (Includes Kitchen)						I			
449										
450	Refundable Deposit	Per Rental	\$ 100.00					\$ 150.00		
451	Resident	Per Hour	\$ 80.00	\$ 107.00	\$ 107.00	\$ 27.00	User Fee	\$ 115.00		
452	Non-Resident	Per Hour	\$ 120.00	\$ 107.00	\$ 107.00	\$ (13.00)	User Fee	\$ 145.00		
453	Auxiliary Gymnasium-						I	\$ 150.00		
454	Refundable Deposit							\$ 125.00		
455	Resident	Per Hour	\$ 50.00	\$ 84.00	\$ 84.00	\$ 34.00	User Fee	\$ 80.00		
456	Non-Resident	Per Hour	\$ 75.00	\$ 84.00	\$ 84.00	\$ 9.00	User Fee	\$ 95.00		
457	Entire Gymnasium (Large +Auxiliary)		New		I					

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
458	Refundable Deposit	Per Rental	\$ 250.00	\$ 339.00	\$ 339.00	\$ 89.00	User Fee	\$ 200.00		
459	Resident	Per Hour (Based on 7.00hr)	New	\$ 132.00	\$ 132.00		User Fee	\$ 180.00		
460	Non-Resident	Per Hour (Based on 7.00hr)	new	\$ 132.00	\$ 132.00		User Fee	\$ 200.00		
461	Entire Facility		\$ 100.00	\$ 85.00	\$ 85.00	\$ (15.00)	User Fee	\$ 300.00		
462	Refundable Deposit	Per Rental						\$ 1,650.00		
463	Residents	Per 7 hour increments						\$ 1,900.00		
464	Non-Resident	Per 7 hour increments								
465	Athletic Field Rentals		1	1	1		1			
466	Browns Mil Park		1	1	1		1			
467	Practice Only		1	1	1		1			
468	Resident	Per Hour	\$ 10.00	\$ 35.00	\$ 35.00	\$ 25.00	User Fee	\$ 30.00		
469	Non-Resident	Per Hour	\$ 20.00	\$ 35.00	\$ 35.00	\$ 15.00	User Fee	\$ 40.00		
470	Game time only-non lighted 1-4hrs		1	1	1		1			
471	Deposit	Per Field	\$ 200.00	\$ 350.00	\$ 350.00	\$ 150.00	User Fee	\$ 250.00		
472	Resident	Per Hour	\$ 40.00			\$ (40.00)	User Fee	\$ 60.00		
473	Non-Resident	Per Hour	\$ 80.00			\$ (80.00)	User Fee	\$ 100.00		
474	Game time only-non lighted 4.01-6hrs		1	1	1		1			
475	Deposit	Per Field	\$ 200.00	\$ 350.00	\$ 350.00	\$ 150.00	User Fee	\$ 250.00		
476	Resident	Per Hour	\$ 80.00			\$ (80.00)	User Fee	\$ 100.00		
477	Non-Resident	Per Hour	\$ 100.00			\$ (100.00)	User Fee	\$ 120.00		
478	Game time only-non lighted 6.01 + hrs.		1	1	1		1			
479	Deposit	Per Field	\$ 200.00	\$ 350.00	\$ 350.00	\$ 150.00	User Fee	\$ 250.00		
480	Resident	Per Hour	\$ 120.00			\$ (120.00)	User Fee	\$ 140.00		
481	Non-Resident	Per Hour	\$ 140.00			\$ (140.00)	User Fee	\$ 160.00		
482	Lighted Fields (cost for lights)						User Fee			
483	Resident	Per Field	\$ 25.00	\$ 85.00	\$ 85.00	\$ 60.00	User Fee	\$ 50.00		
484	Non-Resident	Per Field	\$ 50.00	\$ 85.00	\$ 85.00	\$ 35.00	User Fee	\$ 75.00		
485	Entire BM Park 1-4 hrs.		1	1	1		1			
486	Deposit		\$ -				User Fee	\$ 250.00		
487	Resident	Per Rental (1-4 hours)	\$ 320.00			\$ (320.00)	User Fee	\$ 365.00		
488	Non-Resident	Per Rental (1-4 hours)	\$ 640.00			\$ (640.00)	User Fee	\$ 685.00		
489	Entire BM Park 4.01-6 hrs.		1	1	1		1			
490	Deposit	Per Rental					User Fee			
491	Resident	Per Rental (4-6 hr)	\$ 640.00			\$ (640.00)	User Fee	\$ -		
492	Non-Resident	Per Rental (4-6 hr)	\$ 800.00			\$ (800.00)	User Fee	\$ 845.00		
493	Entire BM Park over 6 hrs.		1	1	1		1			
494	Deposit	Per Rental	\$ 200.00				User Fee	\$ 250.00		

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
497	Resident	Per Rental (Over 6 hr)	\$ 1,560.00			\$ (1,560.00)	User Fee	\$ 1,605.00		
498	Non-Resident	Per Rental (Over 6 hr)	\$ 1,820.00			\$ (1,820.00)	User Fee	\$ 1,865.00		
500	Lights	Each	\$ 25.00	\$ 85.00	\$ 85.00	\$ 60.00	User Fee	\$ 50.00		
501	Field Prep	Per Field	\$ 75.00	\$ 168.00	\$ 100.00	\$ 25.00	User Fee	\$ 105.00		
502	Cleaning / Trash Removal	Each	New	\$ 126.00	\$ 126.00		User Fee	\$ 125.00		
503	Concession Stand (Based on 7 hours)	Per Hour	New				User Fee	\$ 300.00		
504	Southeast Athletic Complex									
505	Practice Only									
506	Resident	Per Hour	\$ 10.00	\$ 35.00	\$ 35.00	\$ 25.00	User Fee	\$ 30.00		
507	Non-Resident	Per Hour	\$ 20.00	\$ 35.00	\$ 35.00	\$ 15.00	User Fee	\$ 50.00		
508	Game time only-non lighted 1-4hrs									
509	Deposit	Per Rental	\$ 200.00	\$ 350.00	\$ 350.00	\$ 150.00	User Fee	\$ 250.00		
510	Resident	Per Rental (1-4 hr)	\$ 40.00			\$ (40.00)	User Fee	\$ 60.00		
511	Non-Resident	Per Rental (1-4 hr)	\$ 80.00			\$ (80.00)	User Fee	\$ 100.00		
512	Game time only-non lighted 4.01-6hrs									
513	Deposit	Per Rental	\$ 200.00	\$ 350.00	\$ 350.00	\$ 150.00	User Fee	\$ 250.00		
514	Resident	Per Rental (4-6 hr)	\$ 80.00			\$ (80.00)	User Fee	\$ 100.00		
515	Non-Resident	Per Rental (4-6 hr)	\$ 100.00			\$ (100.00)	User Fee	\$ 120.00		
516	Game time only-non lighted 6.01 + hrs.									
517	Deposit	Per Rental	\$ 200.00	\$ 350.00	\$ 350.00	\$ 150.00	User Fee	\$ 250.00		
518	Resident	Per Rental (over 6 hr)	\$ 120.00			\$ (120.00)	User Fee	\$ 140.00		
519	Non-Resident	Per Rental (Over 6 hr)	\$ 140.00			\$ (140.00)	User Fee	\$ 160.00		
520	Lighted Fields						User Fee			
521	Resident	Per Field	\$ 25.00	\$ 85.00	\$ 85.00	\$ 60.00	User Fee	\$ 50.00		
522	Non-Resident	Per Field	\$ 50.00	\$ 85.00	\$ 85.00	\$ 35.00	User Fee	\$ 75.00		
523	Entire SE Park 1-4 hrs.									
524	Deposit	Per Rental	\$ -	\$ 1	\$ 1		User Fee	\$ 200.00		
525	Resident	Per Rental (1-4 hr)	\$ 520.00			\$ (520.00)	User Fee	\$ 565.00		
526	Non-Resident	Per Rental (1-4hr)	\$ 1,040.00			\$ (1,040.00)	User Fee	\$ 1,085.00		
527	Entire SE Park 4.01-6 hrs.									
528	Deposit	Per Rental	\$ -	\$ 1	\$ 1		User Fee	\$ 200.00		
529	Resident	Per 4-6 hr. Rental	\$ 1,040.00			\$ (1,040.00)	User Fee	\$ 1,085.00		
530	Non-Resident	Per 4-6 hr. Rental	\$ 1,300.00			\$ (1,300.00)	User Fee	\$ 1,345.00		
531	Entire SE Park over 6 hrs.									
532	Deposit	Per Rental	\$ 200.00	\$ 1	\$ 1		User Fee	\$ 250.00		
533										
534	Resident	Per Rental (Over 6 hours)	\$ 1,560.00			\$ (1,560.00)	User Fee	\$ 1,605.00		
535	Non-Resident	Per Rental (Over 6 hours)	\$ 1,820.00			\$ (1,820.00)	User Fee	\$ 1,865.00		

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
536	Lights	Each	\$ 25.00	\$ 85.00	\$ 85.00	\$ 60.00	User Fee	\$ 50.00		
537	Field Prep	Per Field	\$ 75.00	\$ 168.00	\$ 100.00	\$ 25.00	User Fee	\$ 105.00		
539	Cleaning / Trash Removal	Each	New	\$ 126.00	\$ 126.00		User Fee	\$ 125.00		
540	Concession Stand (Based on 7 hours)	Per Hour	New				User Fee	\$ 300.00		
541	Fairington Park									
542	Entire Park (1-4 hrs)									
543	Deposit	Per Rental						\$ 150.00		
544	Resident	Per Rental (1-4 hr)						\$ 300.00		
545	Non-Resident	Per Rental (1-4 hr)						\$ 625.00		
546	Entire Park (4-6 hrs)									
547	Deposit	Per Rental						\$ 150.00		
548	Resident	Per Rental (4-6 hr)						\$ 625.00		
549	Non-Resident	Per Rental (4-6 hr)						\$ 850.00		
550	Entire Park (Over 6 hrs)									
551	Deposit	Per Rental								
552	Resident	Per Rental (Over 6 hours)						\$ 725.00		
553	Non-Resident	Per Rental (Over 6 hours)						\$ 950.00		
554	Field Prep	Per Field	1	1	1		1	\$ 75.00		
555	Pavilion Rentals		1	1	1		1			
556	Salem Pav.		1	1	1		1			
557	Half day (< 4 hrs.)		1	1	1		1			
558	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee	\$ 100.00		
559	Resident	Flat	\$ 55.00	\$ 144.00	\$ 75.00	\$ 20.00	User Fee	\$ 70.00		
560	Non-Resident	Flat	\$ 75.00	\$ 144.00	\$ 100.00	\$ 25.00	User Fee	\$ 90.00		
561	Full day (4 + hrs.)		1	1	1	\$ -	1			
562	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee	\$ 100.00		
563	Resident	Flat	\$ 75.00	\$ 204.00	\$ 115.00	\$ 40.00	User Fee	\$ 90.00		
564	Non-Resident	Flat	\$ 135.00	\$ 204.00	\$ 160.00	\$ 25.00	User Fee	\$ 150.00		
565	Gregory Moseley Pav.		1	1	1	\$ -	1			
566	Half day (< 4 hrs.)		1	1	1	\$ -	1			
567	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee	\$ 100.00		
568	Resident	Flat	New	\$ 129.00	\$ 75.00		User Fee	\$ 50.00		
569	Non-Resident	Flat	New	\$ 129.00	\$ 100.00		User Fee	\$ 70.00		
570	Full day (4 + hrs.)		1	1	1	\$ -	1			
571	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee	\$ 100.00		
572	Resident	Flat	New	\$ 174.00	\$ 115.00		User Fee	\$ 75.00		
573	Non-Resident	Flat	New	\$ 174.00	\$ 160.00		User Fee	\$ 135.00		
574	Browns Mill Pav.		1	1	1	\$ -	1			

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
575										
576	Half day (< 4 hrs.)		1	1	1	\$	1			
577	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee	\$ 100.00		
578	Resident	Flat	\$ 55.00	\$ 135.00	\$ 75.00	\$ 20.00	User Fee	\$ 70.00		
579	Non-Resident	Flat	\$ 75.00	\$ 135.00	\$ 100.00	\$ 25.00	User Fee	\$ 90.00		
580	Full day (4 + hrs.)		1	1	1	\$	1			
581	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee	\$ 100.00		
582	Resident	Flat	\$ 95.00	\$ 187.00	\$ 115.00	\$ 20.00	User Fee	\$ 90.00		
583	Non-Resident	Flat	\$ 135.00	\$ 187.00	\$ 160.00	\$ 25.00	User Fee	\$ 150.00		
584	Parking lot rental- Browns Mill Rec		1	1	1	\$	1			
585	Browns Mill Recreation Center		1	1	1	\$	1			
586	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee			
587	Resident	Hour	\$ 10.00	New	\$ 75.00	\$ 65.00	User Fee	\$ 30.00		
588	Non-Resident	Hour	\$ 20.00	New	\$ 100.00	\$ 80.00	User Fee	\$ 50.00		
589	Parking lot rental- Fairington		1	1	1	\$	1			
590	Fairington Park		1	1	1	\$	1			
591	Deposit	Deposit	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	User Fee			
592	Resident	Hour	\$ 10.00	New	\$ 75.00	\$ 65.00	User Fee	\$ 30.00		
593	Non-Resident	Hour	\$ 20.00	New	\$ 100.00	\$ 80.00	User Fee	\$ 50.00		
594	Youth & Adult Athletic Programs		1	1	1		1			
595	Men's / Women's Basketball League	Per Team 8 Game Season	New	\$ 1,322.00	\$ 650.00		User Fee	\$ 325.00		
596	Men's Slow Pitch Softball League	Per Team 10 Game Season	New	\$ 1,317.00	\$ 650.00		User Fee	\$ 450.00		
597	Co-Ed Softball League	NEW	\$ 1,317.00	\$ 1,317.00	\$ 550.00		User Fee	\$ 450.00		
598	Co-Ed Kickball League	Per Team 10 Game Season	New	\$ 1,317.00	\$ 550.00		User Fee	\$ 450.00		
599	Co-Ed Volleyball League	Per Team 10 Game Season	New	\$ 1,317.00	\$ 550.00		User Fee	\$ 400.00		
600	Flag Football	Per Team 10 Game Season	New	\$ 1,317.00	\$ 650.00		User Fee	\$ 225.00		
601	Youth Basketball Clinics	Per 4 Week Session	\$ 125.00	\$ 174.00	\$ 175.00	\$ 50.00	User Fee	\$ 125.00		
602	Youth Basketball League		1	1	1	\$	1			
603	Resident	Per 8 Game Season	\$ 60.00	\$ 131.00	\$ 100.00	\$ 40.00	User Fee	\$ 80.00		
604	Non-Resident	Per 8 Game Season	New	\$ 131.00	\$ 130.00		User Fee	\$ 95.00		
605	Team Fee	Per Team 8 Game Season	New	\$ -	\$ -		User Fee	\$ 250.00		
606	Youth T-Ball / Baseball League		1	1	1	\$	1			
607	Resident	Per 8 Game Season	New	\$ 131.00	\$ 100.00		User Fee	\$ 65.00		
608	Non-Resident	Per 8 Game Season	New	\$ 131.00	\$ 130.00		User Fee	\$ 80.00		
609	Track and Field		1	1	1	\$	1			
610	Resident	Per 8 Week Session	New	\$ 131.00	\$ 120.00		User Fee	\$ 55.00		
611	Non-Resident	Per 8 Week Session	New	\$ 131.00	\$ 135.00		User Fee	\$ 70.00		
612	Soccer		1	1	1	\$	1			
613	Resident	Per 8 Week Session	New	\$ 131.00	\$ 100.00		User Fee	\$ 55.00		

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
614	Non-Resident	Per 8 Week Session	New	\$ 131.00	\$ 130.00		User Fee	\$ 70.00		
615	Flag Football		1	1	1	\$ -	1			
617										
618	Resident	Per 8 Week Session	New	\$ 131.00	\$ 100.00		User Fee	\$ 80.00		
619	Non-Resident	Per 8 Week Session	New	\$ 131.00	\$ 130.00		User Fee	\$ 95.00		
620	Lacrosse		1	1	1	\$ -	1			
621	Resident	Per 8 Week Session	\$ 95.00	\$ 131.00	\$ 100.00	\$ 5.00	User Fee	\$ 80.00		
622	Non-Resident	Per 8 Week Session	\$ 110.00	\$ 131.00	\$ 130.00	\$ 20.00	User Fee	\$ 95.00		
623	Non-Athletic Programs		1	1	1		1			
624	Afterschool Programming					\$ -				
625	Resident	Per 8 Week Session	New	\$ 275.00	\$ 150.00		User Fee	\$ 85.00		
626	Non-Resident	Per 8 Week Session	New	\$ 131.00	\$ 120.00		User Fee	\$ 105.00		
627	School Break Camps									
628	Resident	Per 8 Week Session	New	\$ 382.00	\$ 300.00		User Fee	\$ 85.00		
629	Non-Resident	Per 8 Week Session	New	\$ 131.00	\$ 120.00		User Fee	\$ 105.00		
630	Summer Camp									
631	Resident	Per 8 Week Session	\$ 60.00	\$ 710.00	\$ 100.00	\$ 40.00	User Fee	\$ 85.00		
632	Non-Resident	Per 8 Week Session	New				User Fee	\$ 105.00		
633	Tap									
634	Resident	Per 8 Week Session	New					\$ 70.00		
635	Non-Resident	Per 8 Week Session	New					\$ 90.00		
636	Hip Hop									
637	Resident	Per 8 Week Session	New					\$ 65.00		
638	Non-Resident	Per 8 Week Session	New					\$ 85.00		
639	Karate									
640	Resident	Per 8 Week Session	New					\$ 80.00		
641	Non-Resident	Per 8 Week Session	New					\$ 105.00		
642	Youth Boxing									
643	Resident	Per 8 Week Session	New					\$ 75.00		
644	Non-Resident	Per 8 Week Session	New					\$ 95.00		
645	Nutrition									
646	Resident	Per 8 Week Session	New					\$ 45.00		
647	Non-Resident	Per 8 Week Session	New					\$ 60.00		
648	Spanish									
649	Resident	Per 8 Week Session	New					\$ 75.00		
650	Non-Resident	Per 8 Week Session	New					\$ 95.00		
651	Sign Language									
652	Resident	Per 8 Week Session	New					\$ 75.00		

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	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
653										
654	Non-Resident	Per 8 Week Session	New					\$ 95.00		
655	H.I.T Fitness									
656	Resident	Per 8 Week Session	New					\$ 65.00		
657	Non-Resident	Per 8 Week Session	New					\$ 85.00		
658	Kickboxing									
659										
660	Resident	Per 8 Week Session	New					\$ 70.00		
661	Non-Resident	Per 8 Week Session	New					\$ 90.00		
662	Cardio Jam									
663	Resident	Per 8 Week Session	New					\$ 55.00		
664	Non-Resident	Per 8 Week Session	New					\$ 70.00		
665	Line Dancing									
666	Resident	Per 8 Week Session	New					\$ 15.00		
667	Non-Resident	Per 8 Week Session	New					\$ 20.00		
668	Water Aerobics									
669	Resident	Per 8 Week Session	New					\$ 60.00		
670	Non-Resident	Per 8 Week Session	New					\$ 80.00		
671	Aqua Zumba									
672	Resident	Per 8 Week Session	New					\$ 65.00		
673	Non-Resident	Per 8 Week Session	New					\$ 85.00		
674	Tumbling									
675	Resident	Per 8 Week Session	New					\$ 75.00		
676	Non-Resident	Per 8 Week Session	New					\$ 95.00		
677	Jazz									
678	Resident	Per 8 Week Session	New					\$ 70.00		
679	Non-Resident	Per 8 Week Session	New					\$ 90.00		
680	Pilates									
681	Resident	Per 8 Week Session	New					\$ 65.00		
682	Non-Resident	Per 8 Week Session	New					\$ 85.00		
683	Stretch/Mobility									
684	Resident	Per 8 Week Session	New					\$ 50.00		
685	Non-Resident	Per 8 Week Session	New					\$ 65.00		
686	Yoga									
687	Resident	Per 8 Week Session	New					\$ 60.00		
688	Non-Resident	Per 8 Week Session	New					\$ 80.00		
689	Chair Yoga									
690	Resident	Per 8 Week Session	New					\$ 45.00		
691	Non-Resident	Per 8 Week Session	New					\$ 60.00		

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	A	B	C	D	E	F	G	H	K	L
	Fee Name	Unit	Current Fee	Total Cost	Consultant's Proposed Fee	Difference (Current vs. Proposed)	Fee Type	City's Proposed Fee	Phase Year 1 - 2026	Phase Year 2 - 2027
692										
693	Zumba									
694	Resident	Per 8 Week Session	New					\$ 55.00		
695	Non-Resident	Per 8 Week Session	New					\$ 70.00		
696	Tai Chi									
697	Resident	Per 8 Week Session	New					\$ 60.00		
698	Non-Resident	Per 8 Week Session	New					\$ 80.00		
699	Drone Soccer									
700	Early Registration (Resident)	Per 8 Week Session						\$ 125.00		
701										
702	Early Registration (Non- Resident)	Per 8 Week Session						\$ 150.00		
703	Regular Registration (Resident)	Per 8 Week Session						\$ 150.00		
704	Regular Registration (Non-Resident)	Per 8 Week Session						\$ 175.00		
705	City Events		1	1	1		1			
706	Vendor (non-food) One day fee	Per Event	New					\$ 50.00		
707	Annual vendor pass	Per Year	New					\$ 150.00		
708	Food Truck Fee (one day city sponsored events)	Per Event	New					\$ 100.00		
709			1	1	1					
710										
711										
712										
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