



CITY COUNCIL AGENDA ITEM

SUBJECT: FY24 Budget Amendment

AGENDA SECTION: *(check all that apply)*

- PRESENTATION PUBLIC HEARING CONSENT AGENDA OLD BUSINESS
 NEW BUSINESS OTHER, PLEASE STATE: Click or tap here to enter text.
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CATEGORY: *(check all that apply)*

- ORDINANCE RESOLUTION CONTRACT POLICY STATUS REPORT
 OTHER, PLEASE STATE: Click or tap here to enter text.
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ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or UPDATE ONLY

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Click or tap to enter a date.

Current Council Meeting: Monday, August 26, 2024

SUBMITTED BY: Gia Scruggs, City Manager

PRESENTER: Gia Scruggs, City Manager

PURPOSE: The City Manager is presenting proposed budget amendments to the FY24 Budget. The results of the budget amendments will not affect the revenue projections. The recommendations are based on changes in operational needs as the city has operated this fiscal year.

FACTS: In accordance with the City's Financial Management policy, the City Council must approve all increases in total department appropriations, and increases in the personal services budgets (i.e. moving salary or employee benefit to other line items).

OPTIONS: Approve, Deny, Defer Click or tap here to enter text.

RECOMMENDED ACTION: Approve

ATTACHMENTS:

(1) Attachment 1 - Click or tap here to enter text.

(2) Attachment 2 - Click or tap here to enter text.



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- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.