



# City Manager's Office Highlights

*Administrative Update* – City of Stonecrest Work Session

MAY 11, 2026

Presented by Michael McCoy, Deputy City Manager

# Budget & Millage Planning

The FY 2027 budget process is officially underway. Staff has initiated departmental submissions and is advancing financial planning activities in alignment with the city's fiscal calendar.

## FY 2027 Budget


Budget process initiated;  
departmental submissions are  
actively underway

## Millage Schedule

Millage schedule planning is in  
progress

## Financial Review

Ongoing financial review and  
planning activities continue across  
departments

 Staff is working through standard planning steps for both budget preparation and millage scheduling. Financial details will be presented to Council for policy direction at the appropriate time.

# Key Initiatives Underway



These ongoing administrative and operational efforts support continuity, compliance, and project advancement across the city.



## Capital Project Coordination

Browns Mill and related infrastructure initiatives remain actively underway

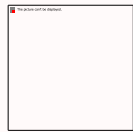


## Grant Compliance & ARPA Reporting

Reporting activities are nearing completion

# Operational & Intergovernmental Coordination

Staff continues coordinating across departments and with external partners to support day-to-day operations and consistent service delivery.



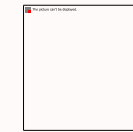
## Partner Agency Coordination

Ongoing engagement with partner agencies and departments to align on shared priorities



## Public Safety Support

Public safety and security support continues across city operations



## Service Delivery

Focus remains on operational continuity and maintaining high-quality services for residents

# Near-Term Focus

Staff will continue advancing these priorities in the coming weeks as part of the city's ongoing administrative work.

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## Advance Budget Development

Move the FY 2027 budget process forward through departmental review and financial analysis

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## Continue Priority Project Coordination

Sustain momentum on Browns Mill, infrastructure, and emergency planning initiatives

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## Maintain Organizational Continuity

Ensure uninterrupted operations and service delivery across all city departments

