

**CITY OF STONECREST**

**ORDINANCE NO. \_\_\_\_\_**

**AN AMENDED ORDINANCE BY THE MAYOR AND CITY COUNCIL OF THE CITY OF STONECREST, GEORGIA AMENDING THE FY2024 CITY OF STONECREST BUDGET FOR THE PURPOSE OF FUNDING VARIOUS OPERATIONAL NEEDS IN THE FY2024 BUDGET; AND FOR OTHER LAWFUL PURPOSES.**

**WHEREAS**, the duly elected governing body of the City of Stonecrest, Georgia (the “City”) is the Mayor and Stonecrest City Council (“City Council”); and

**WHEREAS**, Sound governmental operations require a budget in order to plan the financing of services for the residents of the City of Stonecrest (“City”); and

**WHEREAS**, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1 to December 31; and

**WHEREAS**, Title 36, Chapter 81, Article 1 also authorizes a local government to amend its budget so as to adapt to changing governmental needs during the budget period; and

**WHEREAS**, Section 5.04 of the City Charter provides that the City Council may amend the operating budget or capital budget or other budgets for funds, services, strategies and/or organizational units; and

**WHEREAS**, in accordance with the City’s Financial Management Policy the City Council must approve all increases in total departmental appropriations, and increases in the personnel services budgets (i.e., moving salary or employee benefit budget to other line items); and

**WHEREAS**, the City Manager has presented budget adjustments to the City Council that move the budget of certain personnel service budget savings (“Personnel”) from Personnel to the other budget lines; and

**WHEREAS**, the City Council has reviewed the budget amendments as presented by the City Manager; and

**WHEREAS**, the funds create a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

**WHEREAS**, the City Council desires to amend its Fiscal Year 2024 annual budget (said amendments referred to herein as “FY2024 Budget Amendments”), effective from January 1 to December 31; and

**WHEREAS**, FY2024 Budget Amendments will amend the FY2024 General Operating Budget by One Million Two Hundred Sixty-Two Thousand Five Hundred Dollars and Zero Cents (\$1,262,500.00); and

**WHEREAS**, this Ordinance will benefit the health and general welfare of the city, its citizens and general public.

**NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF STONECREST, GEORGIA and by the authority thereof:**

**Section 1.** That the FY2024 Budget Amendments, attached hereto as Exhibit A and incorporated herein as a part of this Ordinance and are hereby adopted for Fiscal Year 2024, which began January 1, 2024 and ends December 31, 2024 for the purpose of funding various operational needs.

**Section 2.** That the FY2024 Budget Amendments will amend the FY2024 General Operating Budget by One Million Two Hundred Sixty-Two Thousand Five Hundred Dollars and Zero Cents (\$1,262,500.00).

**Section 3.** Appropriation. That the several items of revenues, expenditures, other financial resources, and sources of cash shown in the budget for each fund and the amounts shown within the FY2024 Budget Amendments are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses and uses of cash are hereby appropriated to the departments named in each fund.

**Section 4.** Legal Level of Control. That the “legal level of control” as defined in O.C.G.A. § 36-81-2 is set at the department level, meaning that the City Manager in her capacity shall be authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the City Council.

**Section 5.** Expiration of Appropriations. That all appropriations shall lapse at the end of the fiscal year.

**Section 6.** It is hereby declared to be the intention of the City Council that: (a) All sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the City Council to be fully valid, enforceable and constitutional. (b) To the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. No section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance. (c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the City Council that such invalidity, unconstitutionality or unenforceability shall, to the

greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance.

**Section 7.** All Ordinance and Resolutions in conflict herewith are hereby expressly repealed.

**Section 8.** The City Attorney and City Clerk are authorized to make non-substantive formatting and renumbering edits to this Ordinance for proofing, codification, and supplementation purposes. The final version of all Ordinance shall be filed with the clerk.

**Section 9.** The effective date of this Ordinance shall be set forth below unless provided otherwise by applicable local, state and/or federal law.

**SO ORDAINED this \_\_\_\_\_ day of \_\_\_\_\_, 2024.**

**[SIGNATURES ON FOLLOWING PAGE]**

**CITY OF STONECREST, GEORGIA:**

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**Jazzmin Cobble, Mayor**

**ATTEST:**

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**City Clerk**

**APPROVED AS TO FORM:**

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**City Attorney**

Budget Amendment: 2024-01						
Stonecrest General Operating Budget						
Date: August 26, 2024						
Fund	Department	Description	Addition (+) Debit		Reduction (-) Credit	Justification
100	Legal (1530)	Attorney Fees	\$ 300,000.00			
100	Finance	Refunds (TBD)	\$ 175,000.00			Business occupational tax refunds
100	Finance (1510)	Regular Salaries (511100)			\$ 250,000.00	
100	Finance (1510)	Group insurance (512100)			\$ 175,000.00	
100	Finance (1510)	Retirement (512400)			\$ 50,000.00	
100	IT/GIS (1535)	Regular Salaries (511100)			\$ 150,000.00	Interdev for IT/GIS services
100	IT/GIS (1535)	Education/Training (523700)			\$ 2,500.00	
100	IT/GIS (1535)	Professional Services (521200)	\$ 150,000.00			
100	IT/GIS (1535)	Operating Supplies (531000)	\$ 2,500.00			Increase operating supplies
100	Engineering (1575)	Regular Salaries (511100)			\$ 150,000.00	
100	Engineering (1575)	Professional Services (521200)	\$ 150,000.00			Engineering services longer than planned for FY24
100	Public Safety (3100)	Regular Salaries (511100)			\$ 25,000.00	
100	Public Safety (3100)	Professional Services (521200)	\$ 25,000.00			Public Safety Director recruitment services
100	Parks (6210)	Machinery	\$ 125,000.00			Additional equipment needed for grounds crews
100	Parks (6210)	Professional Services (521200)	\$ 125,000.00			Additional services for tree services and maintenance
100	Parks (6210)	Utilities (531240)	\$ 90,000.00			
100	Parks (6210)	Operating Supplies (531000)	\$ 20,000.00			
100	Parks (6210)	Regular Salaries (511100)			\$ 360,000.00	
100	Planning & Zoning (7410)	Professional Services (521200)	\$ 100,000.00			provide services to avoid potential disruptions in service level and addiitonal services needed for plan implementation, Text modifcaitons, etc.
100	Planning & Zoning (7410)	Group Health insurance (512100)			\$ 25,000.00	
100	Planning & Zoning (7410)	Retirement (512400)			\$ 25,000.00	
100	Planning & Zoning (7410)	Regular Salaries (511100)			\$ 50,000.00	
			\$ 1,262,500.00		\$ 1,262,500.00	

Budget Amendment: 2024-01			
Stonecrest General Operating Budget			
Date: August 26, 2024			
Personnel			
<b>Department</b>	<b>Action</b>	<b>Justification</b>	
Code Enforcement	Increase Code Enforcement officer by 1	Per Council and Retreat discussion	No budgetary adjustments expected for FY24 due to vacancies in department this year, adjustment for all line items will occur in 2025