



FY23 Budget Calendar

July 2022

11 th	Present Budget Calendar at Work Session
18 TH	Distribution of Budget Instructions, Worksheets, & Revenue projections to department heads
25 th	Approve Budget Calendar at Council Meeting

August 2022

August 8 th	Staff to update Council on Fiscal Year 2022 Priorities. Council discussion and ranking of FY 2023 Priorities
August 9 th -26 th	Departmental Meetings with Finance Team & City Manager
August 26 th	5-year CIP recommendations finalized (assigned to SPLOST, Transportation, Parks & Rec committees)

September 2022

September 8th	Staff presents budget recommendations to Financial Oversight Committee and SPLOST Committee
September 12-16	Final Department Review and Revisions

October 2022

October 3	Advertise Budget Public Hearing for October 24, 2022
October 10	City Manager & Mayor present official proposed budget at work session
October 24	Budget Public Hearing at the Council Meeting

November 2022

November 14	6pm Special Called Meeting to approve FY23 Budget
November 14	7pm Work session
November 28	7pm Council Meeting

January 2023

January 1	Fiscal Year 2023 begins
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