



CITY COUNCIL AGENDA ITEM

SUBJECT: FY23 Proposed Budget

AGENDA SECTION: *(check all that apply)*

PRESENTATION **PUBLIC HEARING** **CONSENT AGENDA** **OLD BUSINESS**
 NEW BUSINESS **OTHER, PLEASE STATE:** Click or tap here to enter text.

CATEGORY: *(check all that apply)*

ORDINANCE **RESOLUTION** **CONTRACT** **POLICY** **STATUS REPORT**
 OTHER, PLEASE STATE: Presentation

ACTION REQUESTED: **DECISION** **DISCUSSION**, **REVIEW**, or **UPDATE ONLY**

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Click or tap to enter a date.

Current Council Meeting: Monday, October 24, 2022

SUBMITTED BY: Gia Scruggs, Finance Director

PRESENTER: Jazzmin Cobble, Mayor

PURPOSE: TO PRESENT THE FISCAL YEAR 2023 BUDGET FOR EACH FUND OF THE CITY OF STONECREST, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE FUNDING AVAILABLE; AND FOR OTHER LAWFUL PURPOSES.

FACTS: Title 36, Chapter 81, Article I of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1, 2023 to December 31, 2023.

OPTIONS: Discussion only Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

- (1) Attachment 1 - Proposed FY23 Revenue
- (2) Attachment 2 - Proposed FY23 Expenditures



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- (3) Attachment 3 - FY23 Capital Projects List
- (4) Attachment 4 - FY23 Comprehensive Plan
- (5) Attachment 5 - FY23 Personnel Changes
- (6) Attachment 6 – FY23 Special Event Calendar
- (7) Attachment 7 - FY23 Holiday Events
- (8) Attachment 8 - FY23 Meetings Calendar
- (9) Attachment 9 - FY23 Payroll Calendar
- (10) Attachment 10 - FY23 Planning Commission Calendar