



CITY COUNCIL AGENDA ITEM

SUBJECT: Proposed FY25 Budget

AGENDA SECTION: *(check all that apply)*

- PRESENTATION PUBLIC HEARING CONSENT AGENDA OLD BUSINESS
 NEW BUSINESS OTHER, PLEASE STATE: [Click or tap here to enter text.](#)
-

CATEGORY: *(check all that apply)*

- ORDINANCE RESOLUTION CONTRACT POLICY STATUS REPORT
 OTHER, PLEASE STATE: **Presentation**
-

ACTION REQUESTED: DECISION DISCUSSION, REVIEW, or UPDATE ONLY

Previously Heard Date(s): 10/30/24 & [Click or tap to enter a date.](#)

Current Work Session: Tuesday, November 12, 2024

Current Council Meeting: [Click or tap to enter a date.](#)

SUBMITTED BY: Gia Scruggs, City Manager

PRESENTER: Gia Scruggs, City Manager

PURPOSE: To present for discussion the proposed fiscal year 2025 budget for the City of Stonecrest, appropriating the amounts shown in each budget as expenditures/expenses with the proposed revenue anticipations.

FACTS: Title 36, Chapter 81, Article I of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1, 2025 to December 31, 2025

OPTIONS: Discussion only [Click or tap here to enter text.](#)

RECOMMENDED ACTION: [Click or tap here to enter text.](#)

ATTACHMENTS:

- (1) Attachment 1 - FY25 Recommended Operating Budget
- (2) Attachment 2 - FY25 Capital Improvement Plan
- (3) Attachment 3 - FY25 Proposed City Events



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- (4) Attachment 4 - FY25 Holidays, Meeting Schedules, Payroll Schedule
- (5) Attachment 5 - [Click or tap here to enter text.](#)