

### **YTD Stonecrest 2023**

Discover DeKalb Presentation

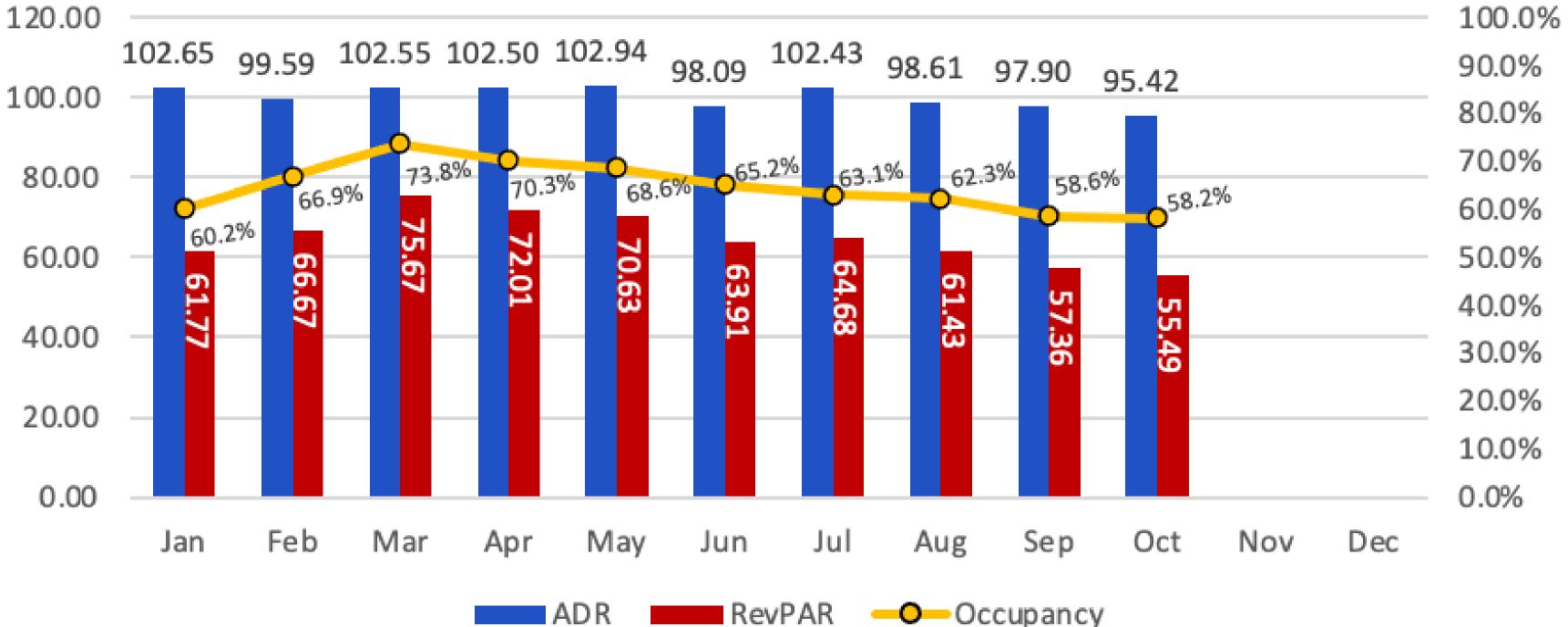


# Hotel Results



## YTD 2023 Hotel Results – Stonecrest

2023 Stonecrest

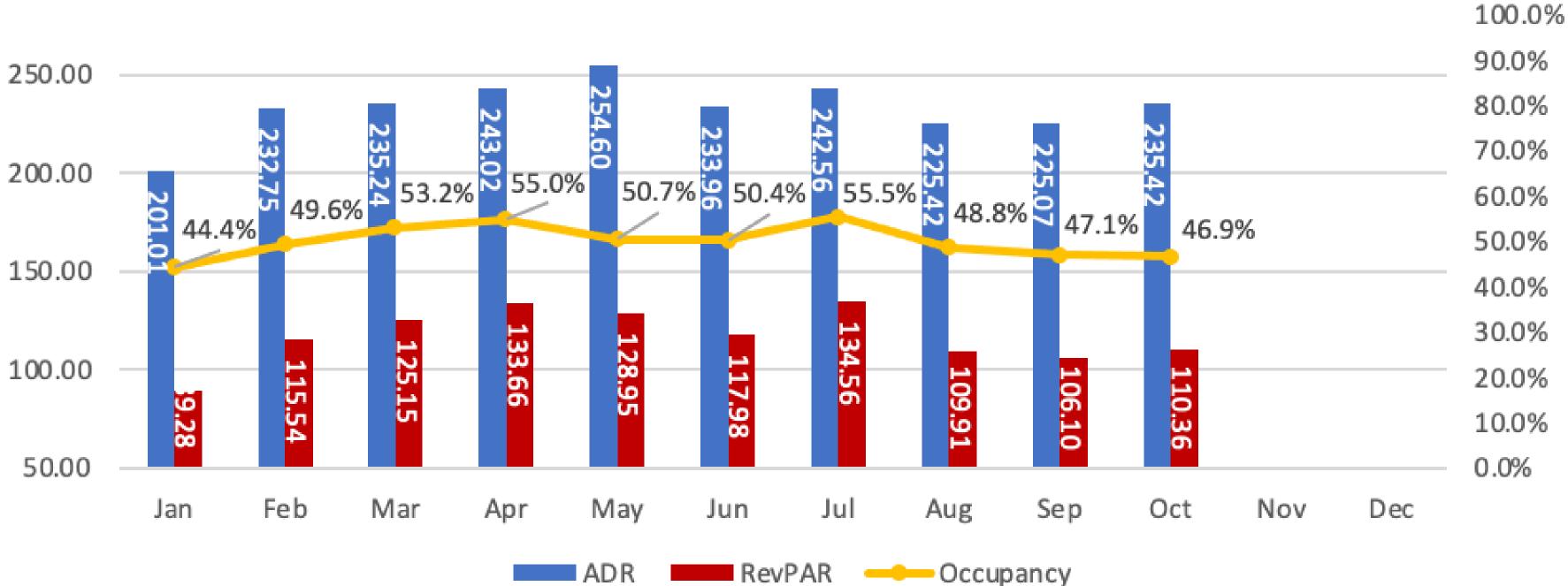


Occupancy



## YTD 2023 Short Term Results – Stonecrest

2023 Stonecrest



Occupancy



# Expedia Campaign Results YTD



# **Total Room Nights Booked**

Expedia Campaign YTD 2023 Results DEKALB

Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
1,764	1,534	6,310	1,641	1,412	1,285	1,565	1,151	1,361				18,023

**Total Gross Bookings** 

F	Feb		pr	Jun			
\$2	04,421	\$22	6,576	\$17	3,705	\$	
Jan	Ma	r	Ma	У	Ju	I	
\$237,158	\$847	,916	\$190,0	)37	\$199,!	535	

Dec Aug Oct

6145,829

### **Total**

\$2,399,287 Sep Nov

\$174,112



# **Total Room Nights Booked**

Expedia Campaign YTD 2023 Results Stonecrest

Jan	Feb	Mar	April	Мау	June	July	Aug	Sep	Oct	Nov	Dec	Total
120	129	577	175	189	121	109	143	104				1,667

**Total Gross Bookings** 

Fe	eb	Apr	Jun	A	ug	Oct	Dec	
\$19, <sup>•</sup>	190	\$27,854	\$18,353	3 \$2	0,322			Total
Jan	Ma	r	May	Jul	Sep	Nov		\$253,035
\$18,305	\$88,35	54 \$	29,198	\$16,499	\$14,960			

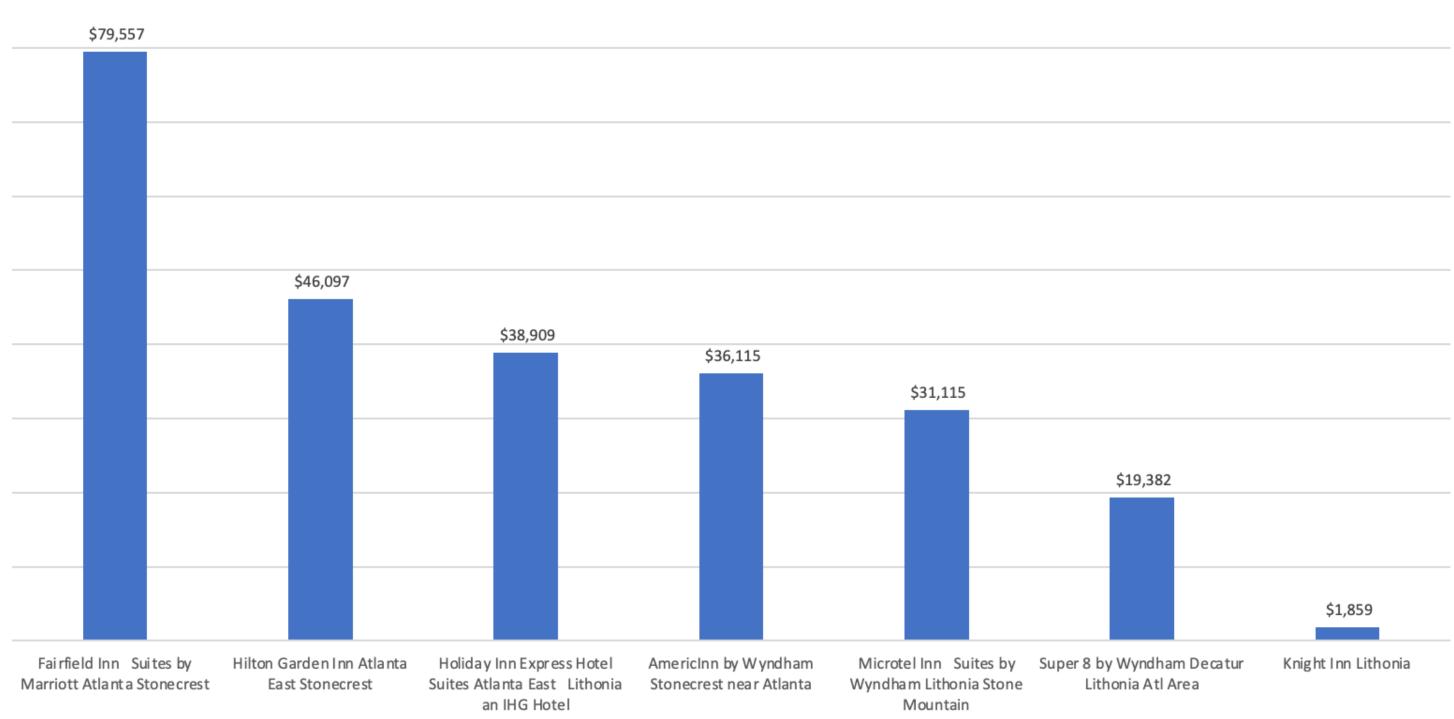


# Expedia Campaign YTD 2023 STONECREST ROA

YTD Stonecrest Ad Spend	Total Stonecrest Room Nights Booked	Total Stonecrest Gross Booking					
\$13,500	1,667	\$253,035					
YTD Return On Ad Spend: \$18.74							



Expedia Campaign Stonecrest 2023 Results By Hotel





# YTD 2023 Total Visits

Year 🕹	Weeks	Total Visits (Selected Period)	Visits (weekly avg)	Annual Avg Weekly Visits
2023	33	40,695,062	1,233,184	1,233,184
2022	52	67,502,062	1,298,117	1,298,117
2021	52	69,454,854	1,335,670	1,335,670
2020	52	67,877,987	1,305,346	1,305,346
2019	52	78,513,881	1,509,882	1,509,882

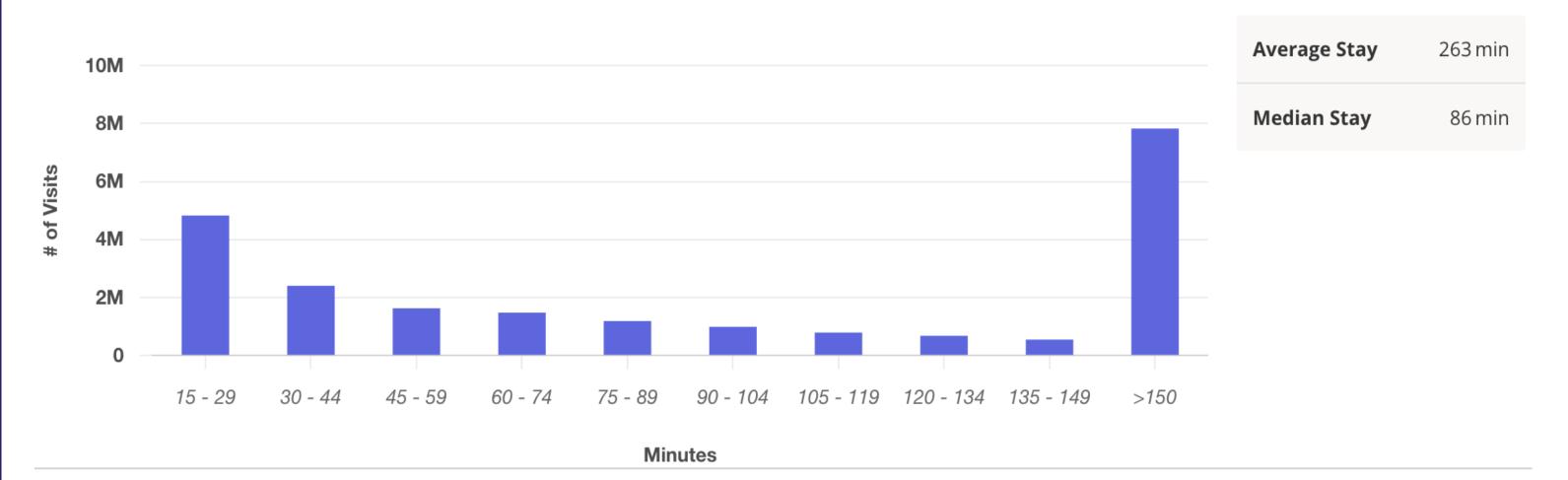
Results for 2023 are Year to Date results spanning 33 weeks.



# Average Length of Stay

#### Length of Stay

Stonecrest, GA

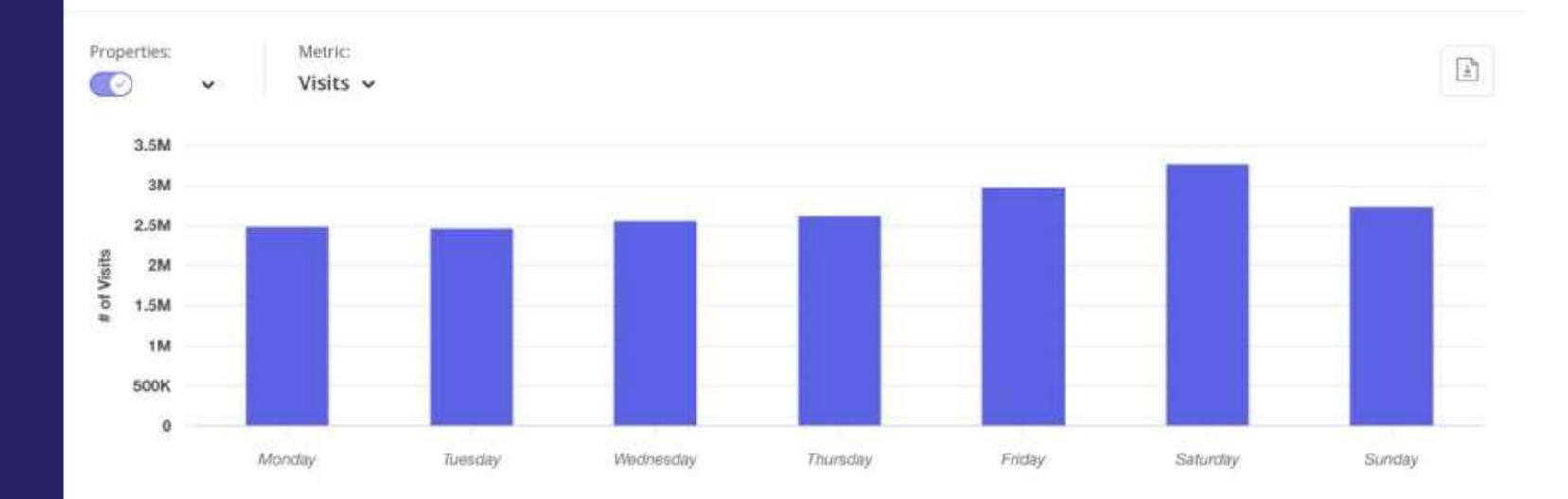


Visits | Jan 1st, 2023 - Nov 19th, 2023 Data provided by Placer Labs Inc. (www.placer.ai)





# Visits by day





# YTD 2023 Top 10 Visitor States

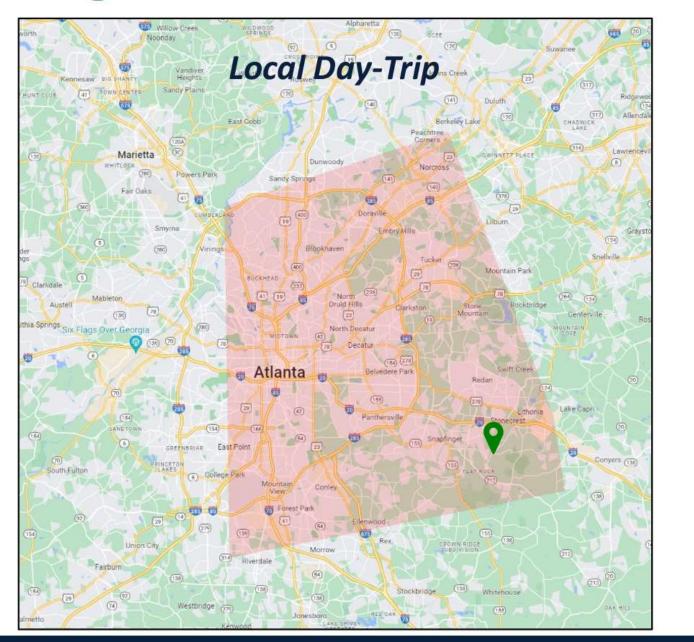
State	Visits (avg weekly)	Visits (avg daily)
Georgia	7511261	1073037
South Carolina	23050	3293
Florida	21513	3073
Alabama	19208	2744
New York	15367	2195
North Carolina	13062	1866
Tennessee	9220	1317
Texas	8452	1207
Illinois	6915	988
Virginia	6147	878

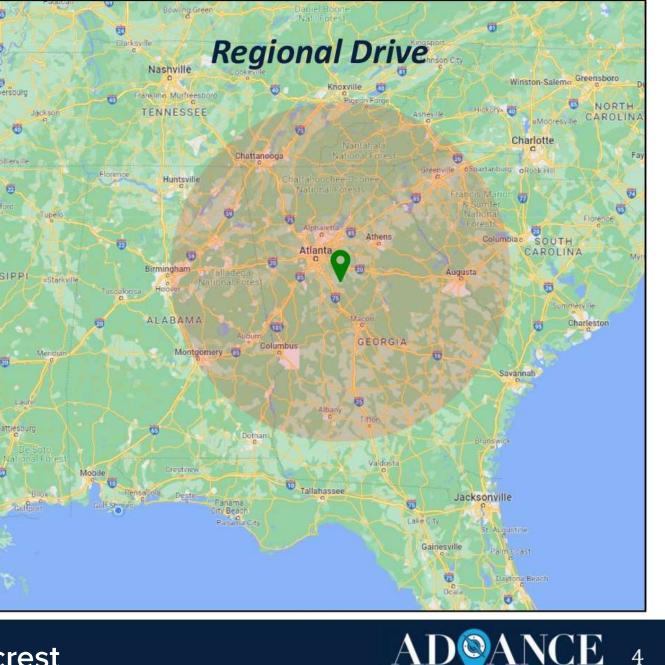






## **Target Markets.**



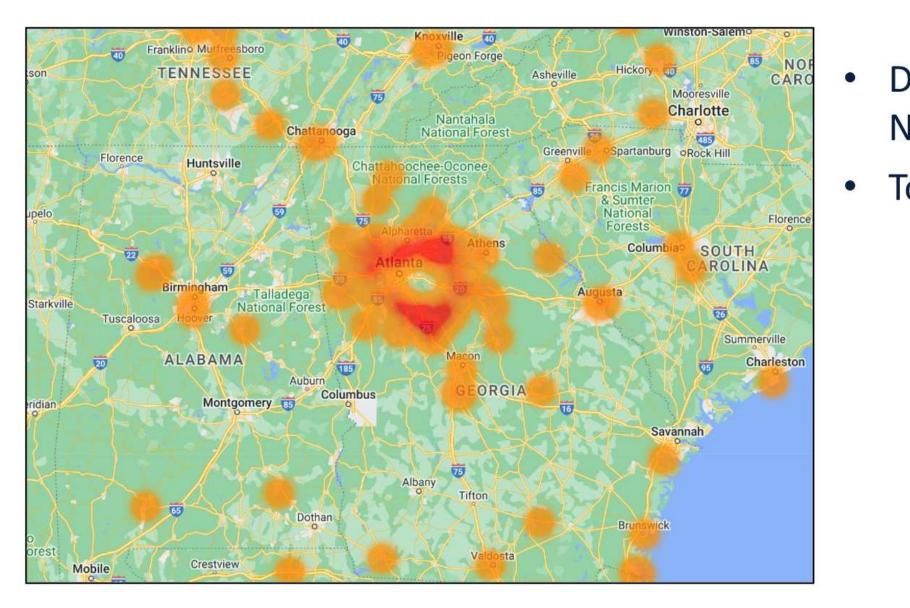


TRAVEL

& TOURISM



## **Mobile Visitation Data.**



Buxton Mobilytics July 1, 2022 – May 31, 2023

2023 Stonecrest



- Davidson/Arabia Mountain Nature Preserve
- Top DMAs

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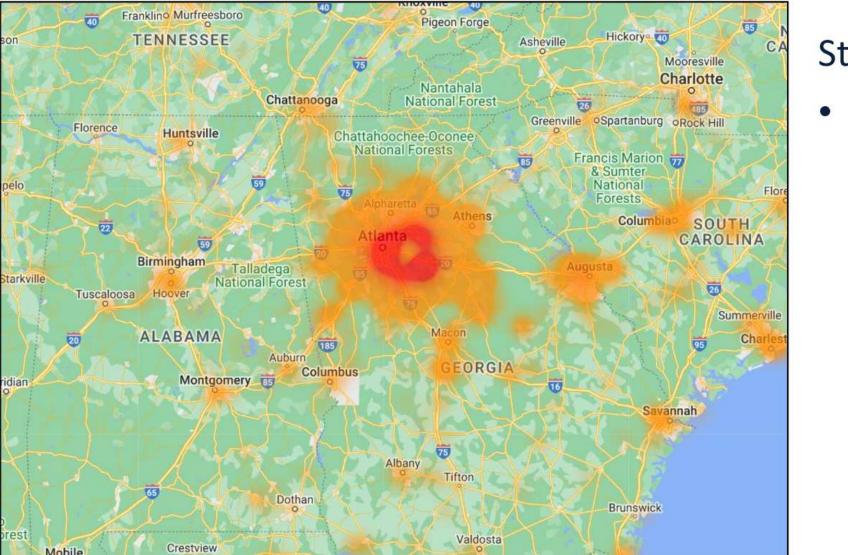
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- Atlanta (50.8%)
- Macon (4.3%)
- Tampa (3.2%)
- Orlando (3.2%)
- Birmingham (2.7%)



## **Mobile Visitation Data.**



- Top DMAs

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Buxton Mobilytics July 1, 2022 - May 31, 2023



- **Stonecrest Mall** 
  - Atlanta (63.8%)
  - Augusta (3.8%)
    - Macon (2.4%)
    - Columbia (1.4%)
    - Birmingham (1.4%)



## **Regional Drive Markets.**

Metr	o 💿	Pageviews 🤊 🛛 🗸
/ta	owns/stonecrest/	<b>9,798</b> % of Total: 2.48% (394,515)
1.	(not set)	<b>2,272</b> (23.19%)
2.	Birmingham (Ann and Tusc) AL	1,461 (14.91%)
3.	Atlanta GA	1,415 (14.44%)
4.	Columbia SC	<b>593</b> (6.05%)
5.	Augusta GA	<b>501</b> (5.11%)
6.	Macon GA	<b>423</b> (4.32%)
7.	Columbus GA	<b>303</b> (3.09%)
8.	Montgomery-Selma, AL	<b>241</b> (2.46%)
9.	Charlotte NC	<b>224</b> (2.29%)
10.	Columbus OH	<b>209</b> (2.13%)

Plus, Atlanta area for day-trip market •

Google Analytics July 1, 2022 – May 31, 2023

### 2023 Stonecrest



• Recommend continuing to target regional drive markets from the 2022 Stonecrest digital campaign.



## **Travel Buying Cycle.**



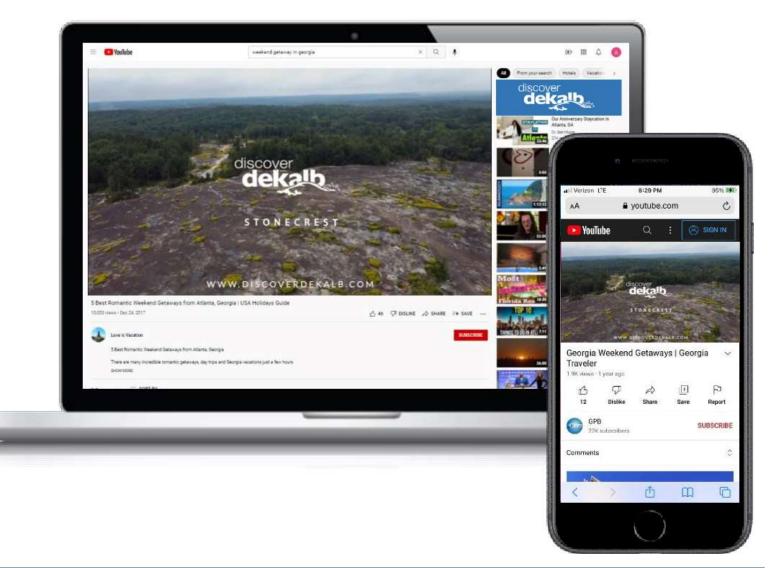




## **Drive Awareness with Video.**

### • YouTube TrueView

- Skippable: only pay for completed views/clicks
- Includes companion banner and CTA extension
- Targeted based on audience interests
  - Outdoors, Road trips, History, Dining, etc.

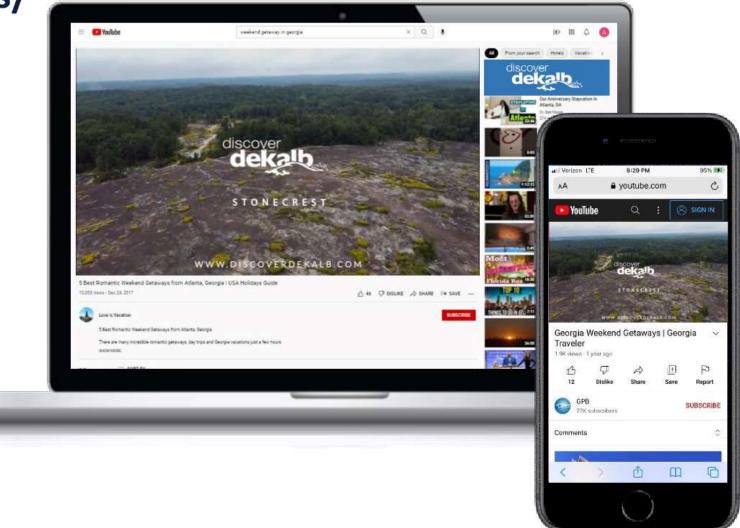






## **Drive Awareness with Video.**

- Estimated 65,000 video impressions/ month
  - Optimized for completed views
- Atlanta, Augusta, Birmingham and Macon only
- July December

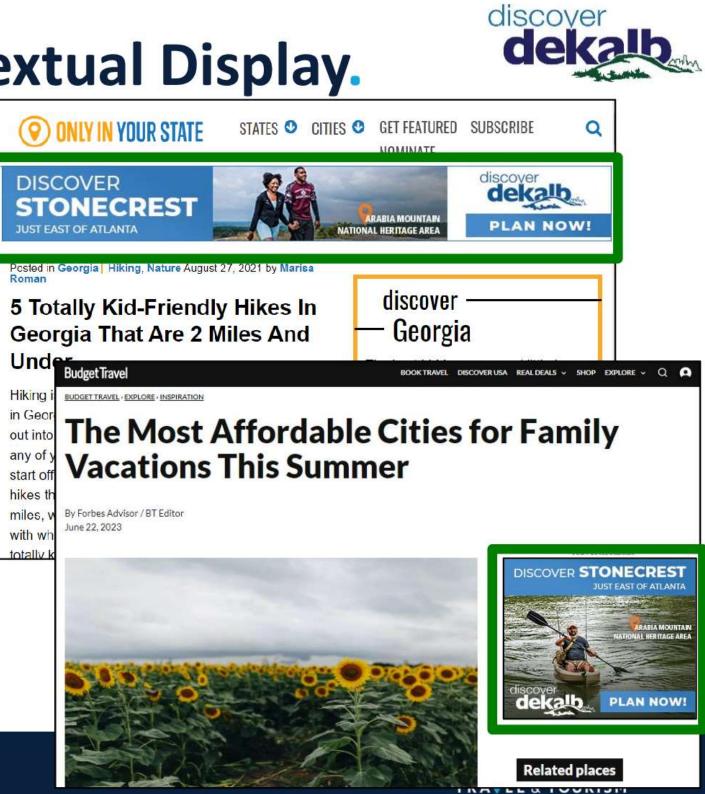






## **Increase Reach with Contextual Display.**

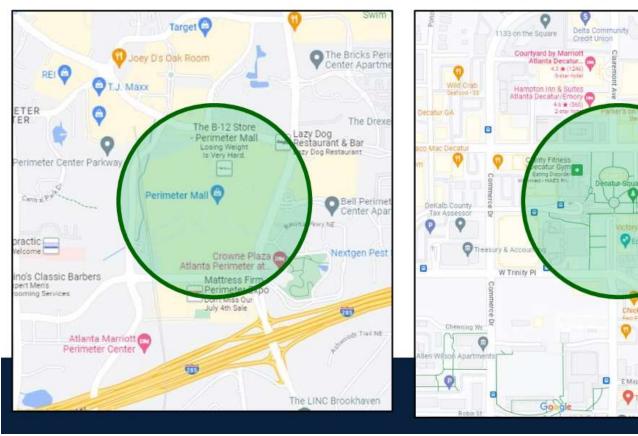
- Reach audiences in relevant content that aligns with their interests
  - Weekend Family Destinations, African American History/Culture, Atlanta Area Dining
- 500,000 display ads/month
  - July December 2023
- All markets: Augusta, Birmingham, Columbia, Columbus, Macon & Montgomery *plus Atlanta*





## Reach Locals and Visitors with Mobile Display

- Geo-fence regional area downtowns • shopping areas and attractions
  - Dining, Shopping, Events messaging •
- 50,000 mobile app display ads/mo.





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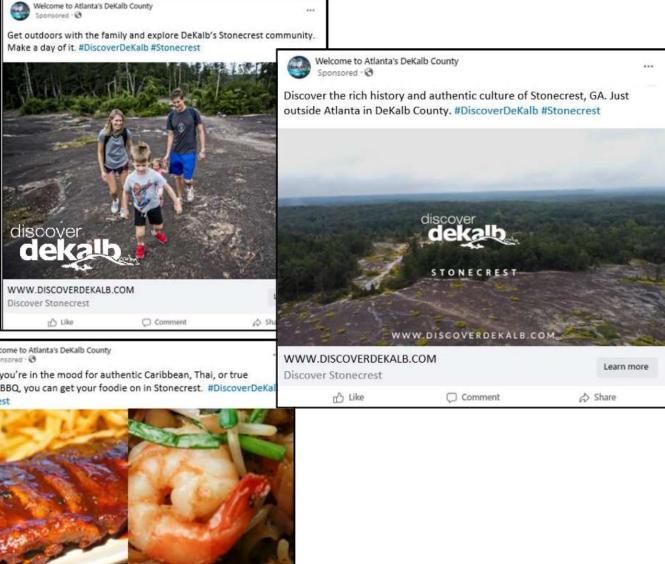


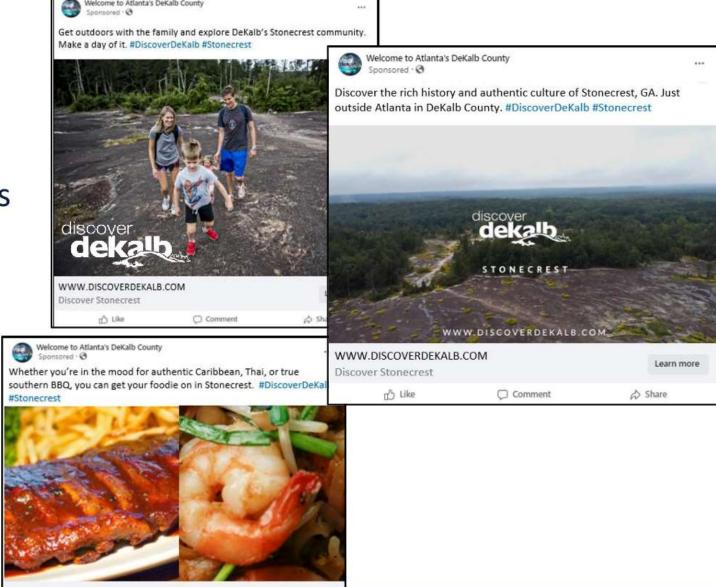
Loca	tions
arium	Downtown Stone Mountain
	Sandy Springs
all	Chamblee
2	Colony Square
ecatur	Vinings/Cumberland Mall
	Westside Provisions District
lympic Park	Ponce City Market
on	Others TBD



#### discover de **Drive Awareness & Engagement with Social.**

- Execute 3-tiered paid social campaign targeted to primary audiences
  - Site Traffic: Outdoors, Dining, Events
  - Video: deploy Stonecrest video in ٠ social channels
  - Blog Engagement ٠
- All markets: Augusta, Birmingham, Columbia, Columbus, Macon & Montgomery plus Atlanta





Learn mor

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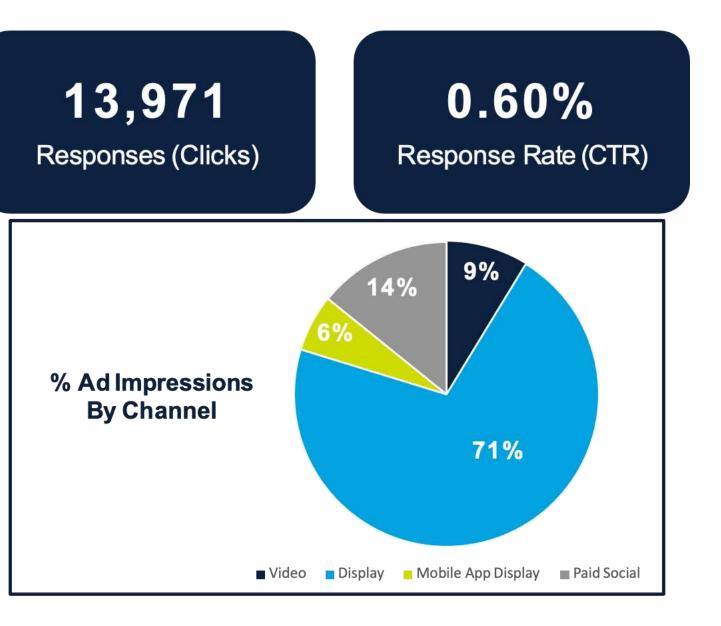
### **Topline Delivery Recap: July – October , 2023.**

YTD 2023 Stonecrest Advance Travel -Strategic Results 2,310,237

**Total Ads Delivered** 

**201,259** Video Ads Delivered

**123,900** Completed Views



## Drive Awareness with Digital Video.

- YouTube TrueView
  - Priority Markets

Market	Video Impressions	Completed Views	Completion Rate	Clicks
Atlanta	50,411	31,153	61.8%	47
Augusta	49,675	30,768	61.9%	27
Birmingham	51,653	31,108	60.2%	38
Macon	49,520	39,899	62.4%	23
Total	201,259	123,928	61.6%	135

• 100% New Users • Estimated Total

Benchmark Completion Rate: 35% - 45%



### Estimated Total View Time: 350+ hrs.

### Increase Reach & Frequency with Display.

• By Market

Market	Impressions	Responses (Clicks)	CTR
Atlanta	314,328	1,773	0.56%
Augusta	142,350	781	0.54%
Birmingham	378,672	1,790	0.47%
Columbia	276,232	1,457	0.52%
Columbus	153,952	684	0.44%
Macon	256,810	1,206	0.47%
Montgomery	118,822	516	0.43%
Total	1,641,167	8,205	0.50%

- 99% New Users
- 5,413 First time visitors to the Stonecrest page
- 6,388 Pageviews of Stonecrestpage

Benchmark CTR: 0.10% - 0.20%

### Increase Reach & Frequency with Display.

• By Segment

Benchmark CTR: 0.10% - 0.20%

Segment	Impressions	Responses (Clicks)	CTR
Family Travel/Travel	983,307	4,747	0.48%
History/Museums	488,636	2,507	0.51%
Outdoors	168,724	951	0.56%
Total	1,641,167	8,205	0.50%
0.45% CTR	0	0	







### 0.52% CTR



### 0.46% CTR

### 0.47% CTR

#### DISCOVER STONECREST JUST EAST OF ATLANTA



## Reach Local Atlanta Area Day-Trippers with Mobile Display.

Location	Impressions	Responses (Clicks)	CTR	TR Location		Impressions	Responses (Clicks)	CTR
Atlantic Station	9,150	6	0.07%	Georgia	Aquarium	9,270	5	0.05%
Brookhaven	9,220	15	0.16%	Lenox So	quare	9,333	13	0.14%
Centennial Olympic Park	9,469	6	0.06%	Perimete	er Mall	9,469	16	0.17%
Chamblee	9,428	11	0.12%	Ponce C	ity Market	9,187	11	0.12%
Colony Square	9,126	12	0.13%	Sandy S	prings	9,518	21	0.22%
Cumberland Mall	9,289	7	0.08%	The King	g Center	9,474	9	0.09%
Downtown Decatur	9,192	11	0.12%	Westside	e Provisions	9,303	9	0.10%
Downtown Stone Mountain	9,238	9	0.10%		Total	139,666	161	0.12%

100% New Users

60 Engaged Sessions

Benchmark CTR: 0.10% - 0.20%

## Drive Engagement with PaidSocial.

Ad	Impressions	Reach	Link Clicks	Link Click CTR	Reactions	Saves	Shares
Atlanta	127,747	48,911	2,338	1.83%	43	-	4
<b>Regional Markets</b>	200,398	73,204	3,132	1.56%	36	-	2
Total	328,145	121,922	5,470	1.67%	79	-	6

- 99% New Users
- 2,016 First time visitors to the Stonecrest page

Benchmark CTR: 1.0%

### Drive Engagement with PaidSocial.

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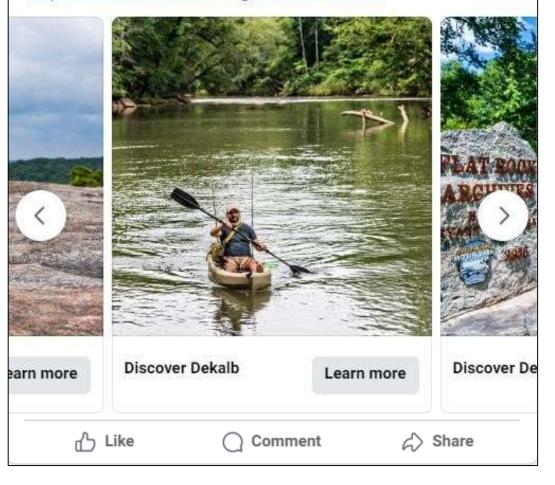
### **Atlanta Area/Day-Trip Version**

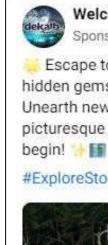


Welcome to Atlanta's DeKalb County Sponsored · 🚱

Embark on an unforgettable day trip to Stonecrest! Just 30 miles outside of Atlanta, you can immerse yourself in the allure of this charming town, where hidden gems, vibrant culture, and captivating history await your discovery. 🖖 Unearth new experiences as you stroll through picturesque streets and create lasting memories against the backdrop of stunning landscapes. Plan your visit today!

#ExploreStonecrest #TravelMagic #DiscoverDeKalb







### **Regional Version**

#### Welcome to Atlanta's DeKalb County Sponsored · 🚱

😸 Escape to the charming town of Stonecrest! 🔤 Discover the hidden gems, vibrant culture, and captivating history that await you. Unearth new experiences and create lasting memories in this picturesque destination. Plan your visit now at and let the adventure

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#### #ExploreStonecrest #TravelMagic #DiscoverDeKalb





# Stonecrest Podcast Features



### **DeKalb Talks Tourism Podcast**

A new Podcast from Discover DeKalb that highlights exciting updates, in-depth conversations, and fun centered all around DeKalb. Currently there are 25+ episodes out now on YouTube. DeKalb Talks Tourism is available on all streaming platforms. Tune in!



## **STONECREST**

### **LINKEDIN & YouTube Statistics**

**Discover DeKalb Convention & Visitors Bureau** dekalb 370 followers

1mo • 🚱

Join Cheryl Moore-Mathis and Kelly Palakshappa from Flat Rock Archives, as we talk about preserving African American history and how they're helping families across America find their relatives.

Listen here https://lnkd.in/g6v2sTzV

#DeKalbTalksTourism #FlatRockArchives #DeKalb https://lnkd.in/gby5hC6F



Come join us and learn more about Flat Rock Archives!

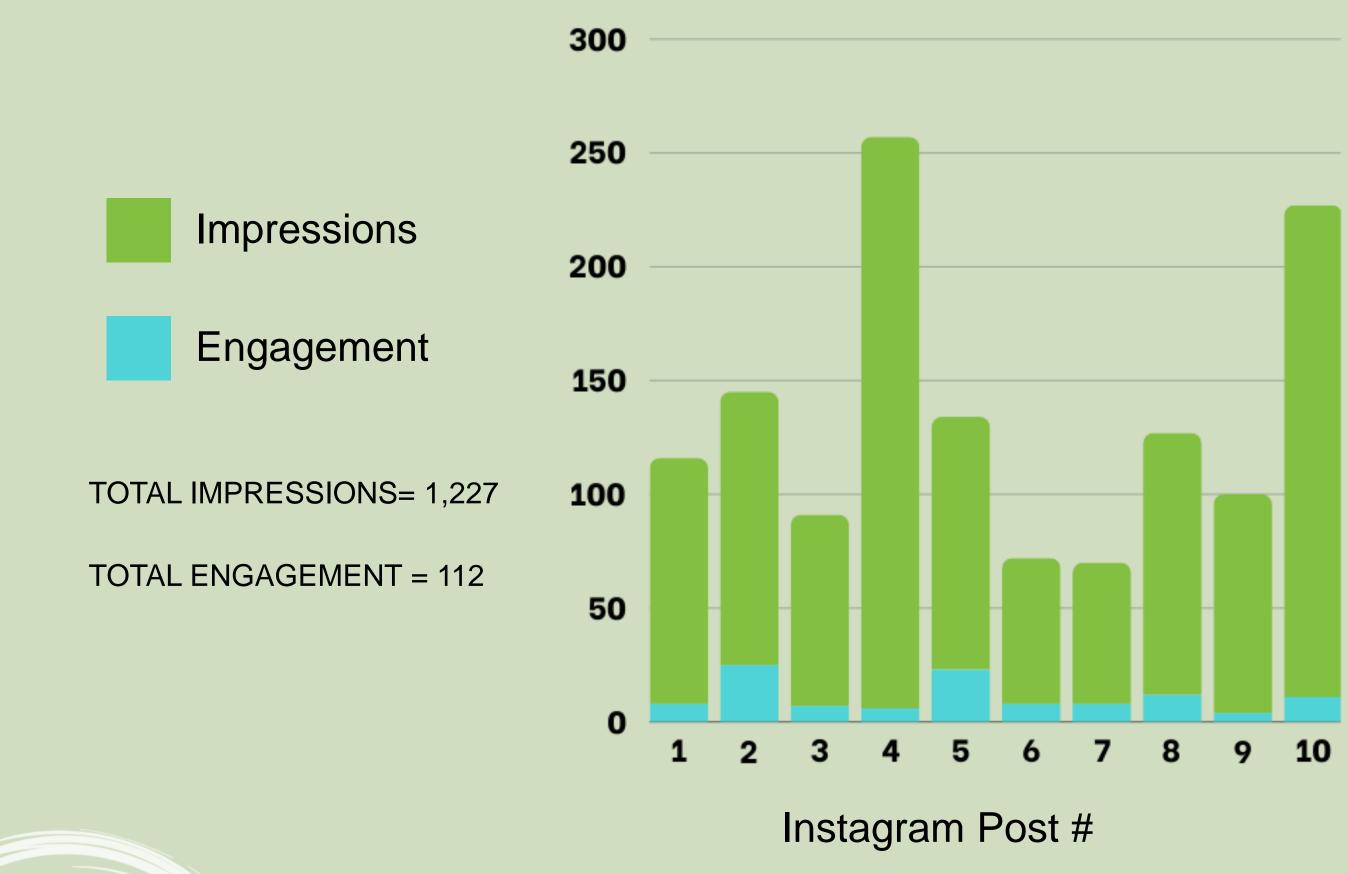
youtube.com

🖰 Emuesiri Emereje and 2 others

1 repost

**Flatrock Archives** Total Impressions: 19,908 Total Watch Time: 1,914 Minutes (31.9 hours)







### FLAT ROCK ARCHIVES (INSTAGRAM CONTENT AS OF 11/28/23)

### **STONECREST**

#### **LINKEDIN & YouTube Statistics**

**Discover DeKalb Convention & Visitors Bureau** dekalb 370 followers 2w • 🕤

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Have you heard of City of Stonecrest's newest adaptive reuse project, Priví? What was once a 144,000-square-foot Sears Building at the Mall at Stonecrest, it's now developing into a unique gathering spot, blending a food hall with a cultural community vibe. We talked with Vaughn Irons to see how him and his team are transforming the space!

Listen here https://lnkd.in/g6v2sTzV

#DeKalbTalksTourism #Privi #Stonecrest https://lnkd.in/gPDV4NNJ



25: Vaughn Irons, Principal at Stonecrest Resorts & developer of Privi youtube.com

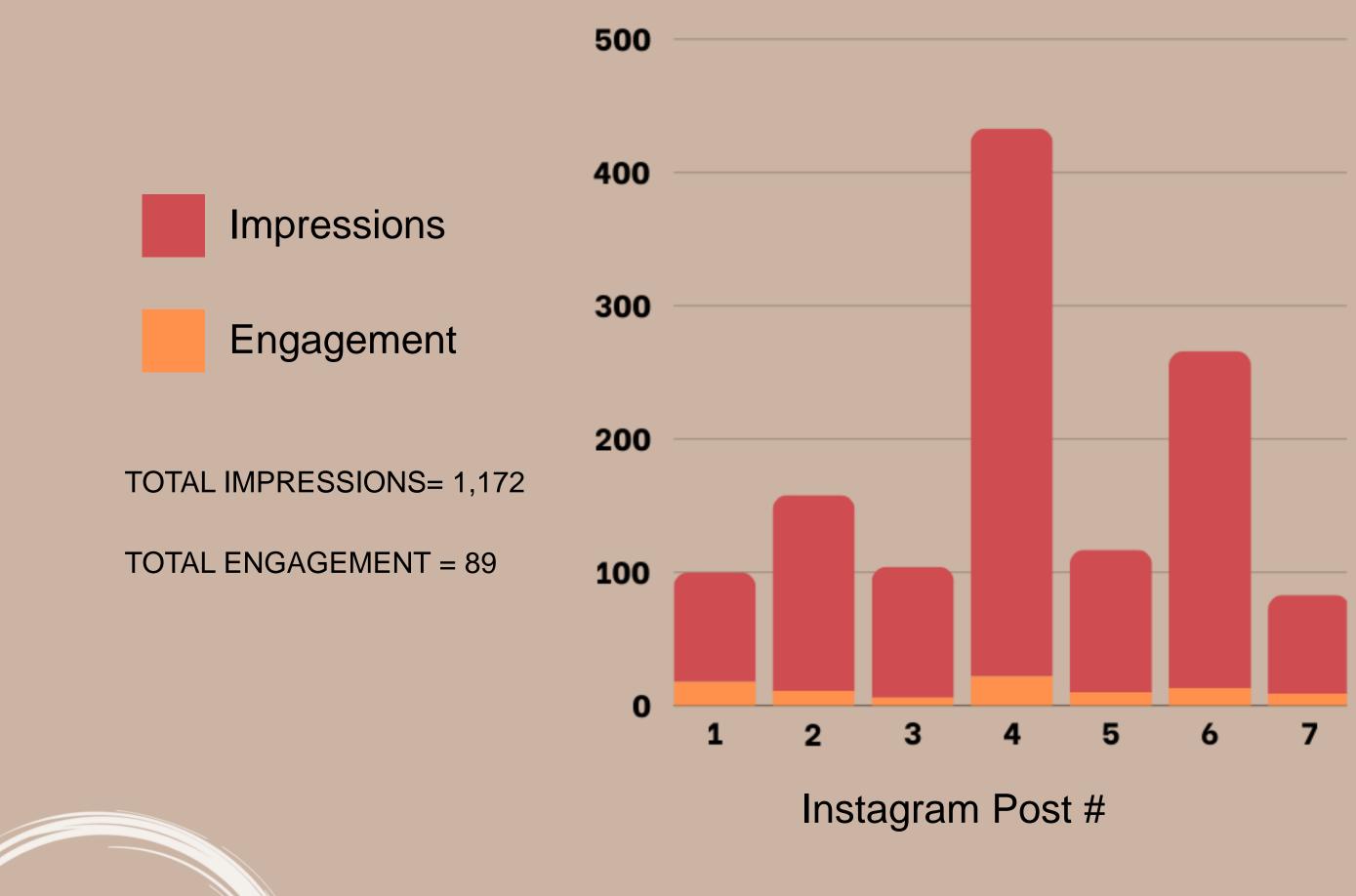
CC Vaughn Irons and 37 others

9 comments · 10 reposts

### **PRIVI**

**Total Impressions: 506** Total Watch Time: 723 Minutes (12.5 hours)

### **PRIVI** (INSTAGRAM CONTENT AS OF 11/28/23)



# Stonecrest Partnership Meetings





#### **Discover DeKalb Partnership Meetings**

Discover DeKalb regularly hosts Bi-monthly partner meetings to provide educational resources, networking, and brainstorming opportunities to our partners for enhancing the experience provided in DeKalb County. At our Vendor Showcase Partner Meeting Arabia Mountain, New Black Wallstreet, Seaquest and Flatrock Archives all had booths.







STUNECREST

# Meet me in Stonecrest Logos









# Stonecrest Billboards 2023



Discover DeKalb designed and placed billboards designs across digital billboard pool of 30+ digital billboards to support event traffic and awareness.

## **Stonecrest Sponsorship** Efforts 2023

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#### < Back

November 17, 2023 to November 19, 2023

#### **CELEBRATING 50 YEARS OF HIP-HOP: LEGENDS & ICONS** WEEKEND /

💿 💟 SHARE 🛃

#### ABOUT THE EVENT

Get ready for an electrifying event that's set to make waves in the world of hip-hop! This 3-day event is a multi-faceted celebration, featuring five incredible experiences rolled into one unforgettable weekend:

State of Hip-Hop Symposium: Delve into the heartbeat of hip-hop culture at our symposium, featuring hip-hop icons Chubb Rock, DJ Tabone, Raheem The Dream, and Positive K as we come together to discuss the genre's evolution, its impact on society, and its future. Gain fresh insights, explore its cultural significance, and join the conversation that continues to shape the world of music.

Legends & Icons Sneaker Ball: It's time to put on your fanciest attire and your freshest kicks! At the Legends & Icons Sneaker Ball, we pay homage to the pioneers and legends of hip-hop. This event will feature live performances by The Sugar Hill Gang! Dress to impress and dance the night away, celebrating the iconic figures who've left an indelible mark on the industry. This is where style meets swagger!



Privi Stonecrest The Mall at Stonecrest 8020 Mall Parkway Stonecrest, Georgia 30038



Discover DeKalb proudly sponsored the following Stonecrest efforts/events in

- 2023:
- Stonecrest Fest
- Stonecrest 50th Hip Hop Celebration
  - Atlanta's DeKalb Carnival

#### dekalb

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#### < Back

November 17, 2023 7:00 PM -1:00 AM

#### **LEGENDS & ICONS SNEAKER** BALL

💿 🕥 SHARE 😭

#### About the event

It's time to put on your fanciest attire and your freshest kicks! At the Legends & Icons Sneaker Ball, we pay homage to the pioneers and legends of hip-hop. This event will feature live performances by The Sugar Hill Gang! Dress to impress and dance the night away, celebrating the iconic figures who've left an indelible mark on the industry. This is where style meets swagger!



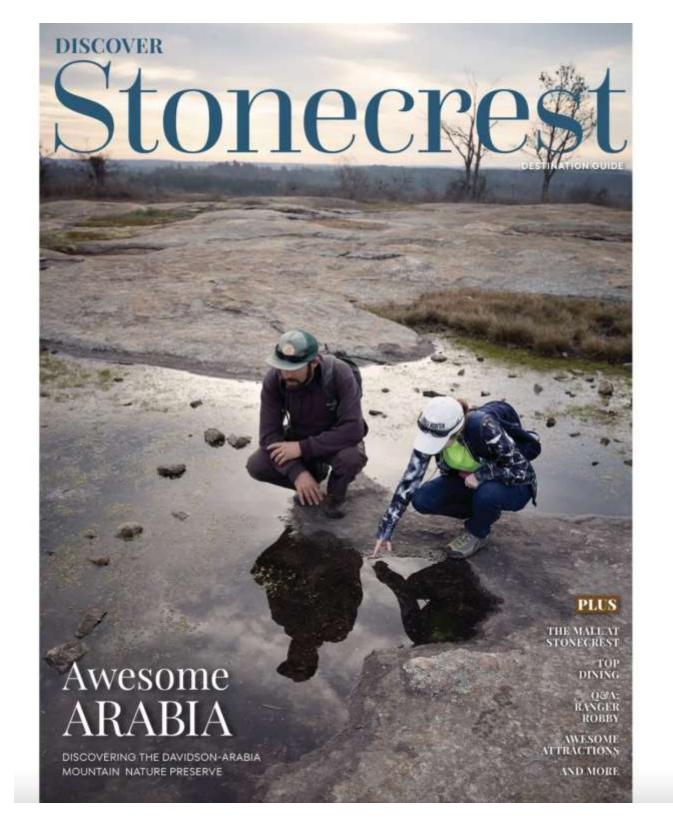
Privi Stonecrest The Mall at Stonecrest 8020 Mall Pkwy Parking Lot 1C Stonecrest, Georgia 30038

#### ADMISSION

Purchase Online: \$75.00 \*\$1.88 processing fee | At Door: \$100.00 + \$2.50 processing fee



# **Stonecrest** Magazine Refresh 2023



Discover DeKalb is planning the 2023 Discover Stonecrest Magazine Refresh. In the refresh we will be doing the following: New Cover

• New Mayoral Address

New Back Cover

• Inside Refresh



**CRAIG MILLER PRODUCTIONS** 

# Discover **Stonecrest Video** 2023 Plan

Discover DeKalb is currently completing new 2023 visuals that will soon be completed. Upon completion the video assets can be provided upon request free of charge.

Discover DeKalb plans to use the completed visuals in digital ad streaming placements to increase brand awareness, maximize bookings, and establishing greater reach for all that DeKalb has to offer.

The completed Discover Dekalb visuals will be placed on the following streaming platforms as part of our 2023 – 2024 Digital Strategy: • YouTube Ads GoUSATV







