



## CITY COUNCIL AGENDA ITEM

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**SUBJECT: Update on FY22 Budget Priorities; Ranking of FY23 Priorities**

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**AGENDA SECTION:** *(check all that apply)*

☒ **PRESENTATION**    ☐ **PUBLIC HEARING**    ☐ **CONSENT AGENDA**    ☐ **OLD BUSINESS**  
☐ **NEW BUSINESS**    ☐ **OTHER, PLEASE STATE:** Click or tap here to enter text.

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**CATEGORY:** *(check all that apply)*

☐ **ORDINANCE** ☐ **RESOLUTION** ☐ **CONTRACT** ☐ **POLICY** ☒ **STATUS REPORT**  
☐ **OTHER, PLEASE STATE:** Click or tap here to enter text.

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**ACTION REQUESTED:** ☐ **DECISION** ☒ **DISCUSSION**, ☐ **REVIEW**, or ☐ **UPDATE ONLY**

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**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, August 8, 2022

**Current Council Meeting:** Click or tap to enter a date.

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**SUBMITTED BY:** Gerald Sanders, Deputy City Manager

**PRESENTER:** Janice Allen Jackson, Ciuty Manager

**PURPOSE:** To update the Mayor and Council regarding FY 2022 budget priorities, and begin the ranking process on FY23 priorities as identified by the Mayor and Council.

**FACTS:** At the Mayor and City Council's request, the City Manager's Office maintains and tracks progress on the budget priorities. We provided a written update recently; this presentation provides additional information, and is designed to help the Mayor and Council think through where you want to take the organization in FY23. In addition, we will discuss significant activities that have taken place during FY22 that do not appear on this list but are/were necessary to build our organization during our first months of in-house operations.

**OPTIONS:** Choose an item. Click or tap here to enter text.

**RECOMMENDED ACTION:** Click or tap here to enter text.

**ATTACHMENTS:**



## **CITY COUNCIL AGENDA ITEM**

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- (1) Attachment 1 - Council Budget Priorities
- (2) Attachment 2 - [Click or tap here to enter text.](#)
- (3) Attachment 3 - [Click or tap here to enter text.](#)
- (4) Attachment 4 - [Click or tap here to enter text.](#)
- (5) Attachment 5 - [Click or tap here to enter text.](#)