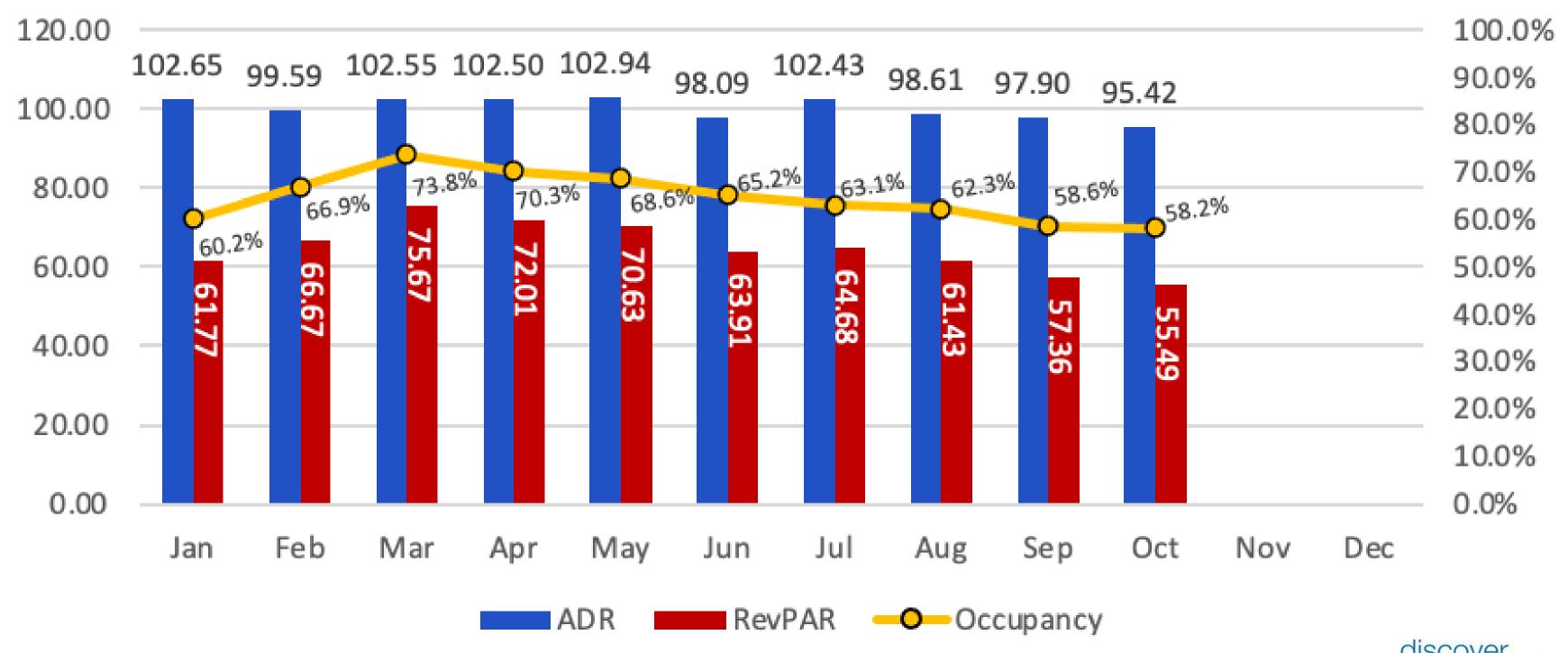




# YTD 2023 Hotel Results – Stonecrest

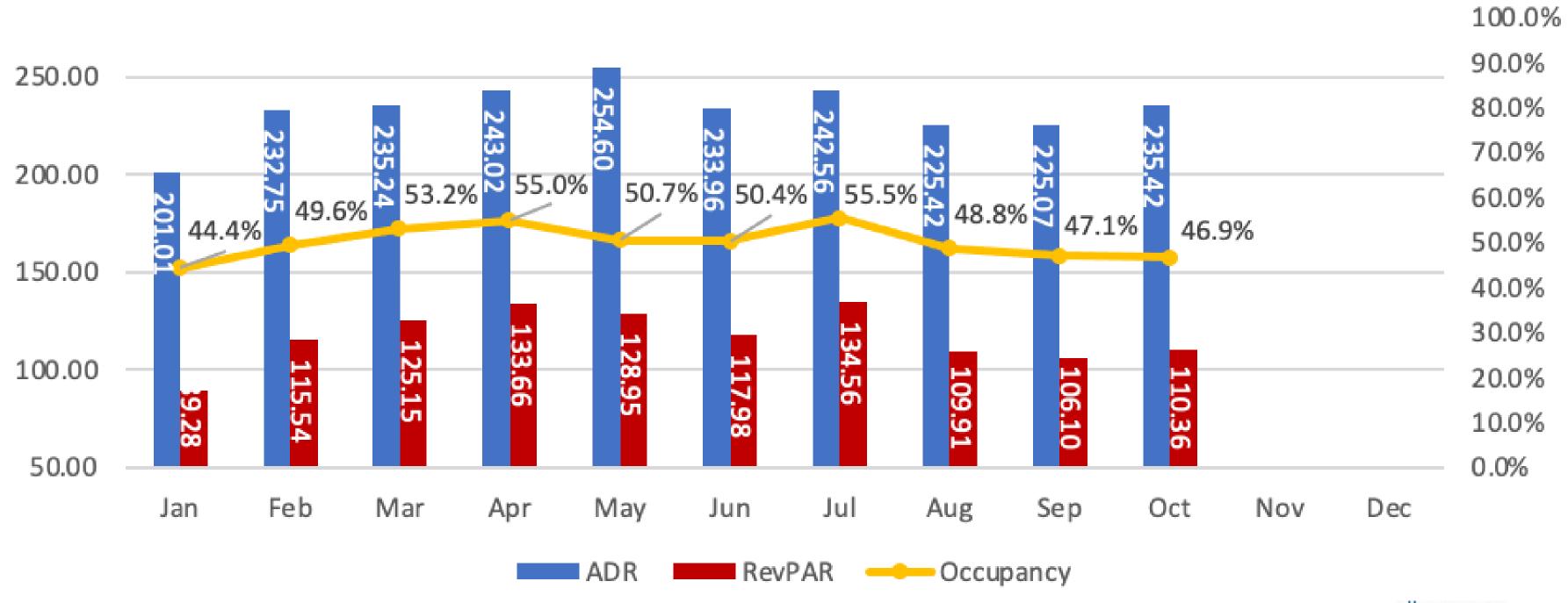
# 2023 Stonecrest





# YTD 2023 Short Term Results – Stonecrest

### 2023 Stonecrest







# Total Room Nights Booked

Expedia
Campaign
YTD 2023
Results
DEKALB

Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
1,764	1,534	6,310	1,641	1,412	1,285	1,565	1,151	1,361				18,023

# Total Gross Bookings

<b>;</b>	Dec	Oct	Aug	A	lun	J	Apr	A	eb	F
Total			45,829	\$14	73,705	\$17	6,576	\$22	04,421	\$2
\$2,399,287	Nov	ер	Se	ıl	Ju	ay	Ma	ar	Ma	Jan
		4,112	\$174	,535	<b>\$199</b> ,	,037	<b>\$</b> 190,	7,916	\$847	\$237,158



# Total Room Nights Booked

Expedia
Campaign
YTD 2023
Results
Stonecrest

Jan	Feb	Mar	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
120	129	577	175	189	121	109	143	104				1,667

# Total Gross Bookings

Fe	eb	Apr	Jun	Aug	<b>j</b>	Oct	Dec	
<b>\$19</b> ,	190	\$27,854	\$18,353	\$20,32	22		Tota	al
Jan	Mar	.	Лау	Jul	Sep	Nov	\$253,0	35
\$18,305	\$88,35	4 \$2	9,198 \$	16,499	\$14,960			



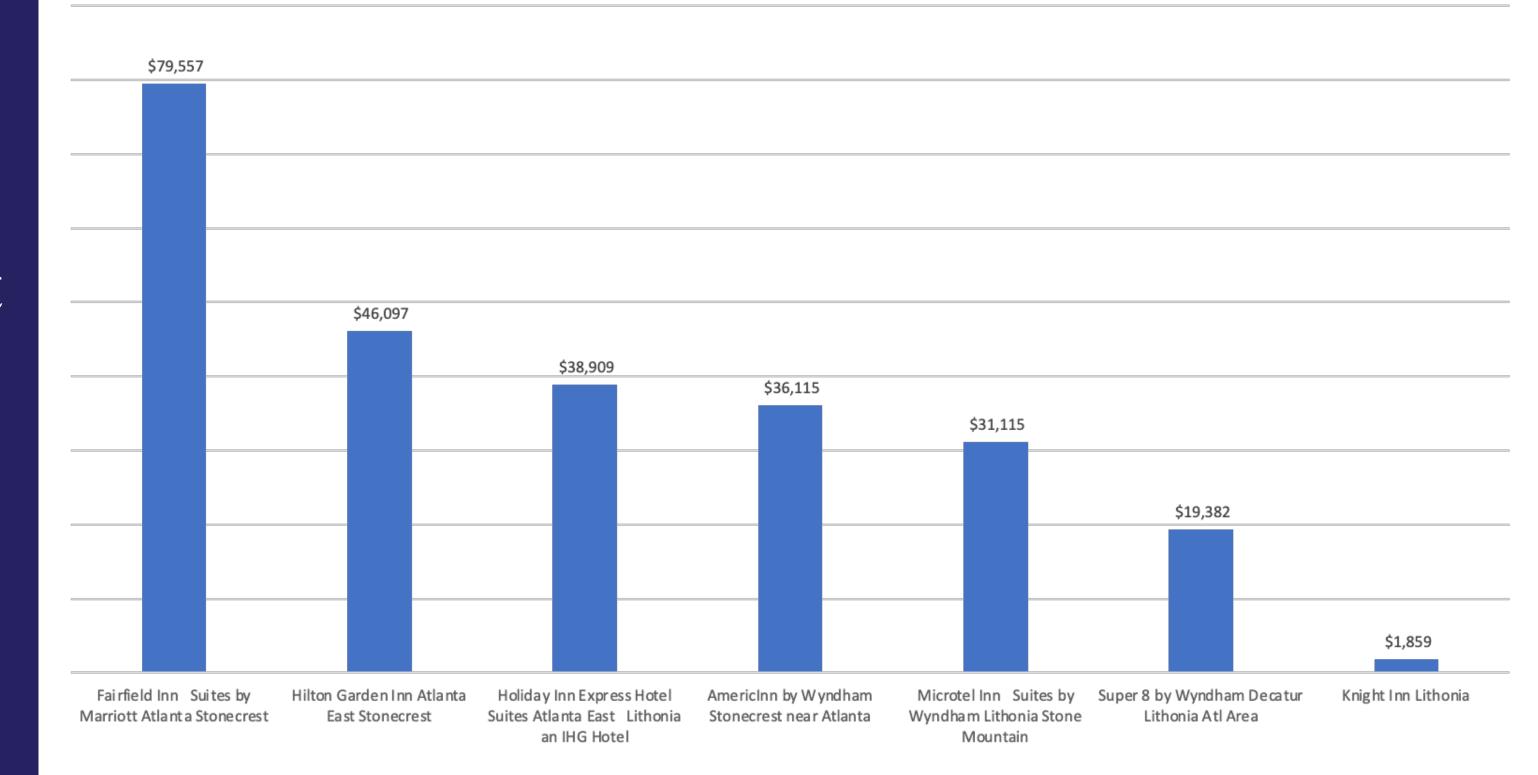
# Expedia Campaign YTD 2023 STONECREST ROA

YTD	Total Stonecrest	Total Stone crest
Stonecrest Ad Spend	Room Nights Booked	Gross Booking
\$ 13,500	1,667	\$253,035

YTD Return On Ad Spend: \$18.74



# Expedia Campaign Stonecrest 2023 Results By Hotel





# YTD 2023 Total Visits

Year <b>↓</b>	Weeks	Total Visits (Selected Period)	Visits (weekly avg)	Annual Avg Weekly Visits
2023	33	40,695,062	1,233,184	1,233,184
2022	52	67,502,062	1,298,117	1,298,117
2021	52	69,454,854	1,335,670	1,335,670
2020	52	67,877,987	1,305,346	1,305,346
2019	52	78,513,881	1,509,882	1,509,882

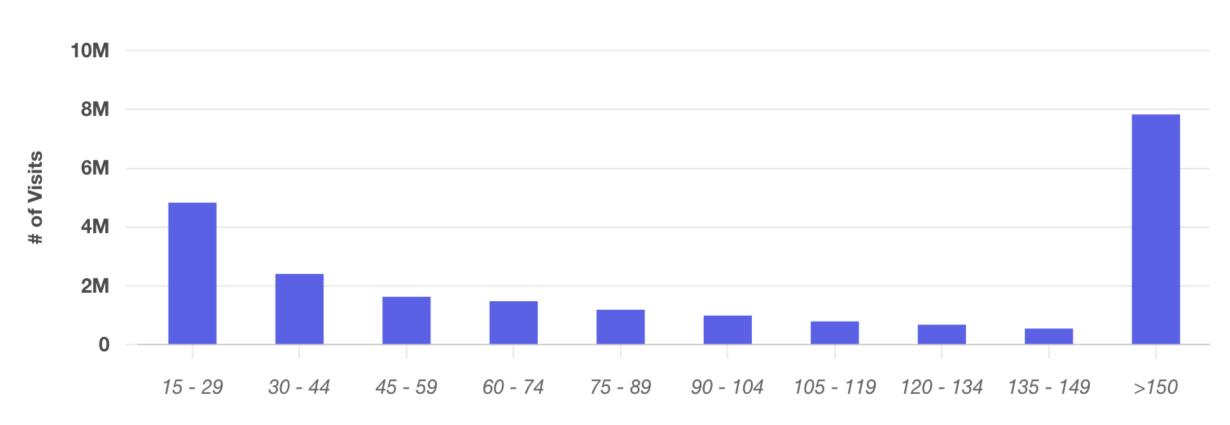
Results for 2023 are Year to Date results spanning 33 weeks.



# Average Length of Stay

### **Length of Stay**

Stonecrest, GA
, Stonecrest, GA



**Minutes** 

Average Stay 263 min

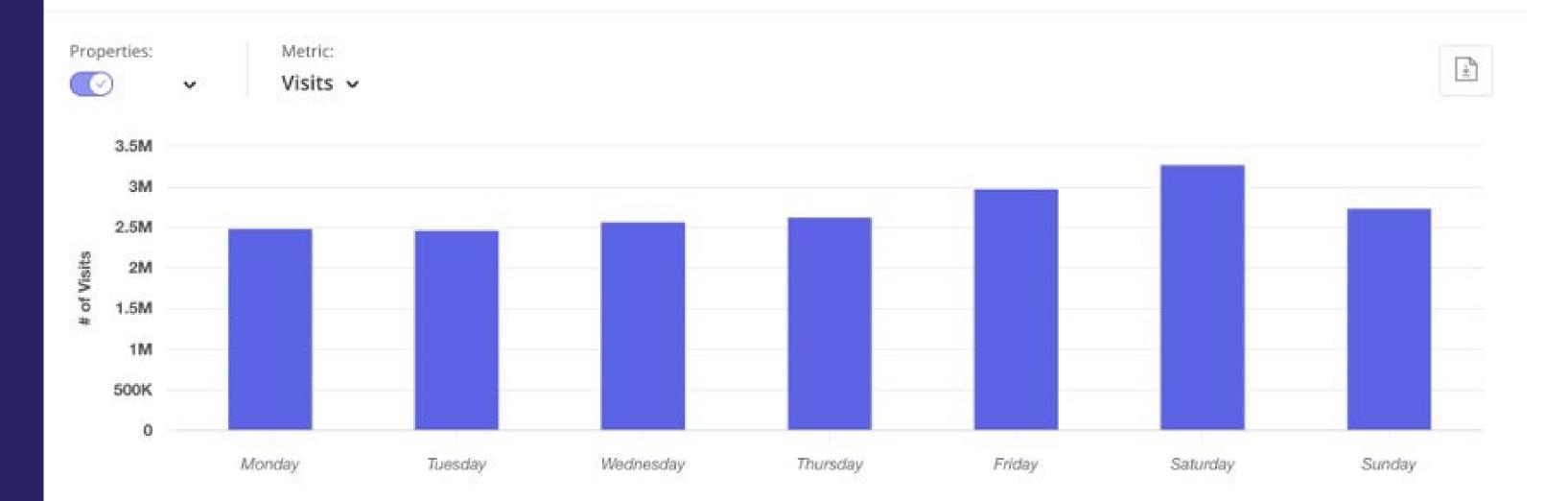
Median Stay 86 min

Visits | Jan 1st, 2023 - Nov 19th, 2023 Data provided by Placer Labs Inc. (www.placer.ai)





# Visits by day





# YTD 2023 Top 10 Visitor States

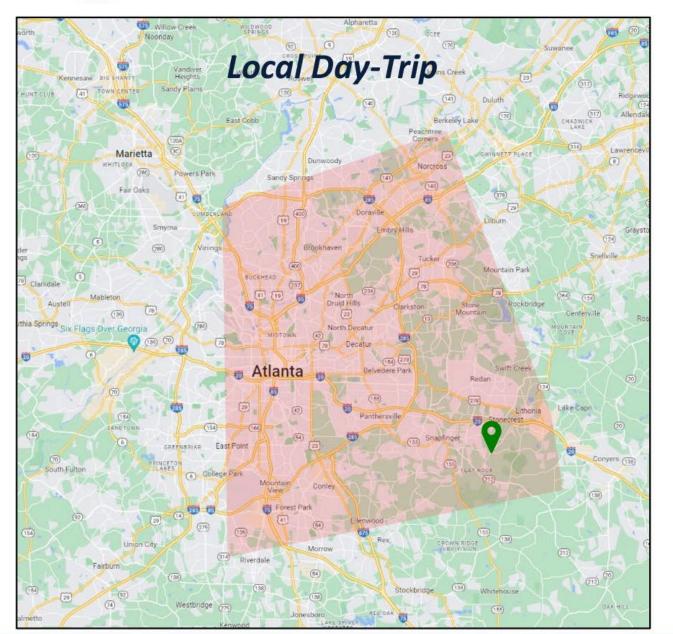
State	Visits (avg weekly)	Visits (avg daily)
Georgia	7511261	1073037
South Carolina	23050	3293
Florida	21513	3073
Alabama	19208	2744
New York	15367	2195
North Carolina	13062	1866
Tennessee	9220	1317
Texas	8452	1207
Illinois	6915	988
Virginia	6147	878

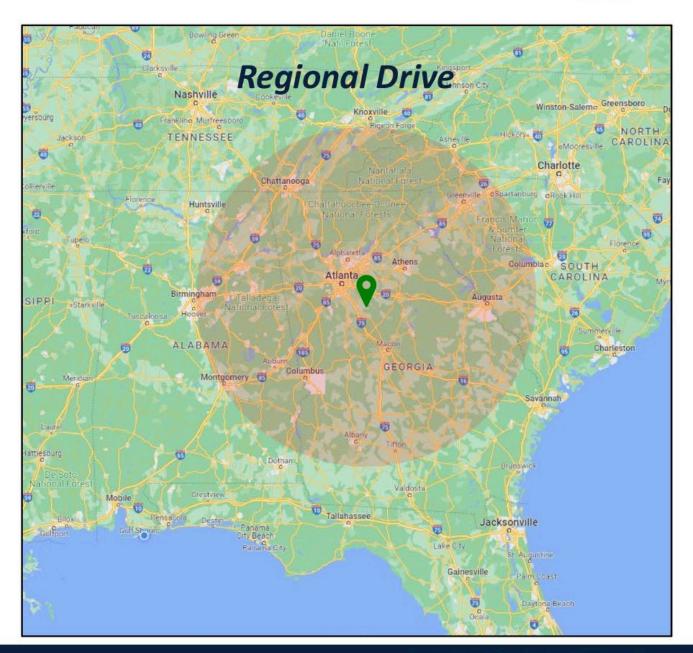






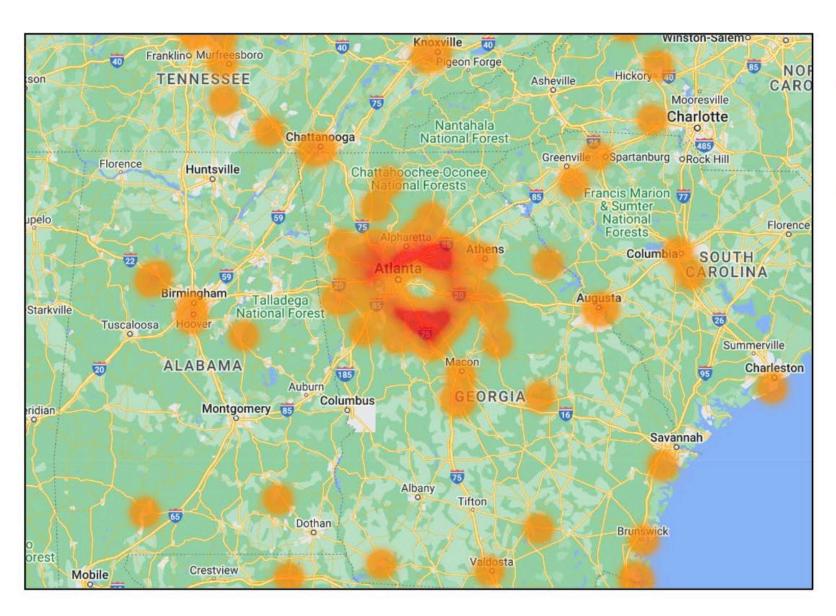
# Target Markets.







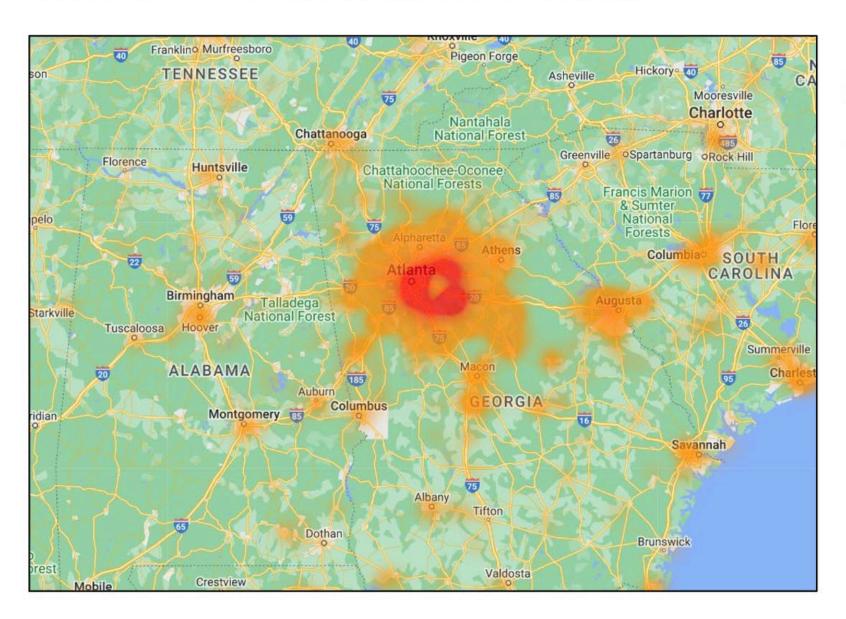




- Davidson/Arabia Mountain
   Nature Preserve
- Top DMAs
  - Atlanta (50.8%)
  - Macon (4.3%)
  - Tampa (3.2%)
  - Orlando (3.2%)
  - Birmingham (2.7%)







### Stonecrest Mall

- Top DMAs
  - Atlanta (63.8%)
  - Augusta (3.8%)
  - Macon (2.4%)
  - Columbia (1.4%)
  - Birmingham (1.4%)





Metr	o 💿	Pageviews 🕜 🔻 🗸
/to	owns/stonecrest/	9,798 % of Total: 2.48% (394,515)
1.	(not set)	<b>2,272</b> (23.19%)
2.	Birmingham (Ann and Tusc) AL	<b>1,461</b> (14.91%)
3.	Atlanta GA	1,415 (14.44%)
4.	Columbia SC	<b>593</b> (6.05%)
5.	Augusta GA	<b>501</b> (5.11%)
6.	Macon GA	<b>423</b> (4.32%)
7.	Columbus GA	<b>303</b> (3.09%)
8.	Montgomery-Selma, AL	<b>241</b> (2.46%)
9.	Charlotte NC	<b>224</b> (2.29%)
10.	Columbus OH	<b>209</b> (2.13%)

- Recommend continuing to target regional drive markets from the 2022 Stonecrest digital campaign.
- Plus, Atlanta area for day-trip market

# Travel Buying Cycle.







# PLAN



# BOOK



Amenity selection

# SHARE



#### **Awareness Tactics**

- Digital Video
- Digital Display
- Mobile App Display

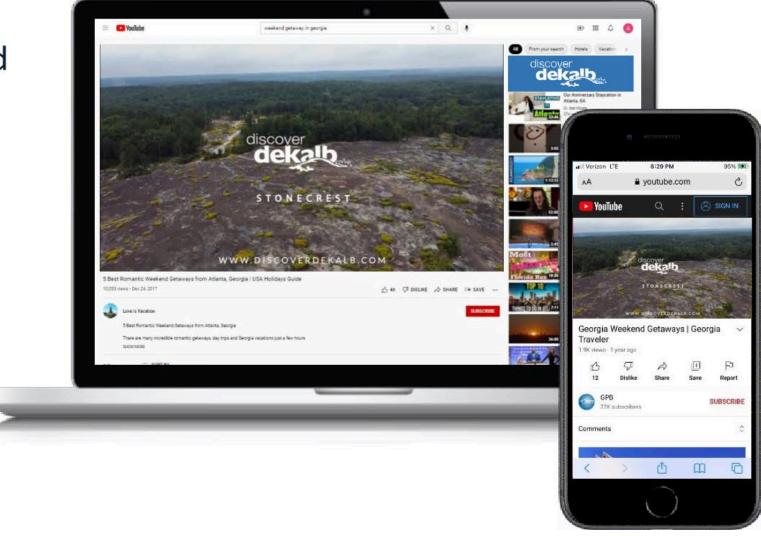
#### **Engagement Tactics**

- Paid Social
- Blogs





- YouTube TrueView
  - Skippable: only pay for completed views/clicks
  - Includes companion banner and CTA extension
- Targeted based on audience interests
  - Outdoors, Road trips, History, Dining, etc.



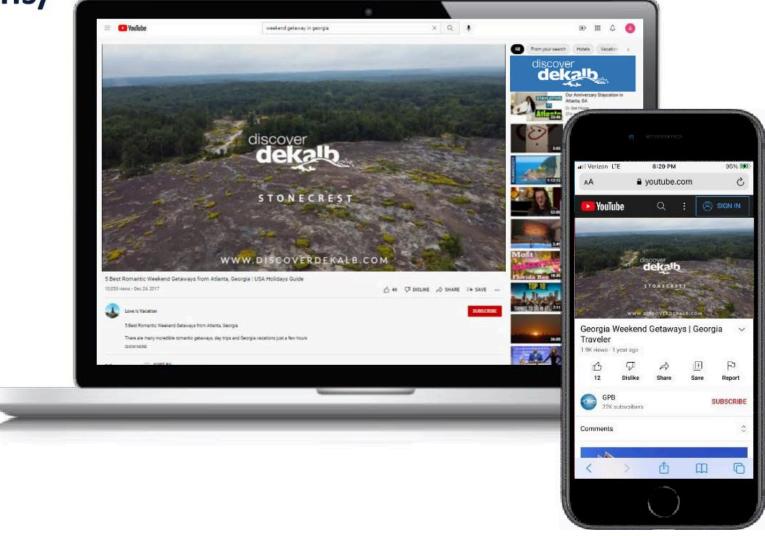






 Estimated 65,000 video impressions/ month

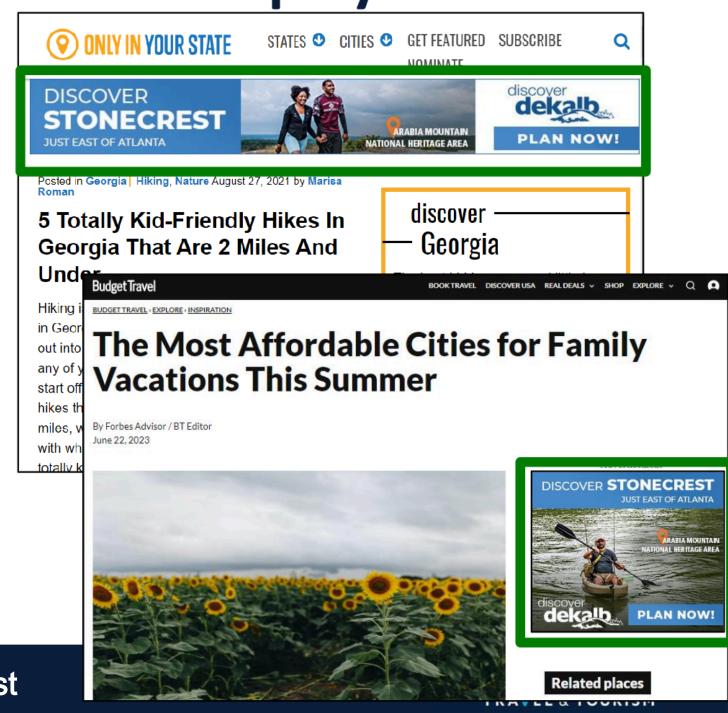
- Optimized for completed views
- Atlanta, Augusta, Birmingham and Macon only
- July December







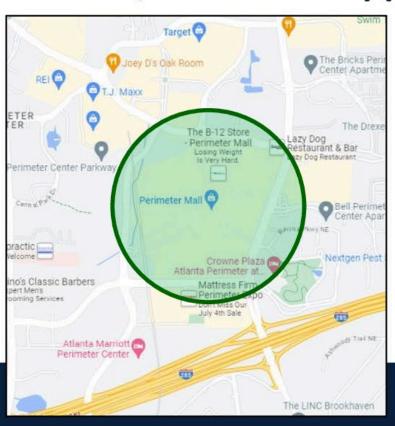
- Reach audiences in relevant content that aligns with their interests
  - Weekend Family Destinations,
     African American History/Culture,
     Atlanta Area Dining
- 500,000 display ads/month
  - July December 2023
- All markets: Augusta, Birmingham, Columbia, Columbus, Macon & Montgomery *plus Atlanta*



2023 Stonecrest

# Reach Locals and Visitors with Mobile Display

- Geo-fence regional area downtowns shopping areas and attractions
  - Dining, Shopping, Events messaging
- 50,000 mobile app display ads/mo.





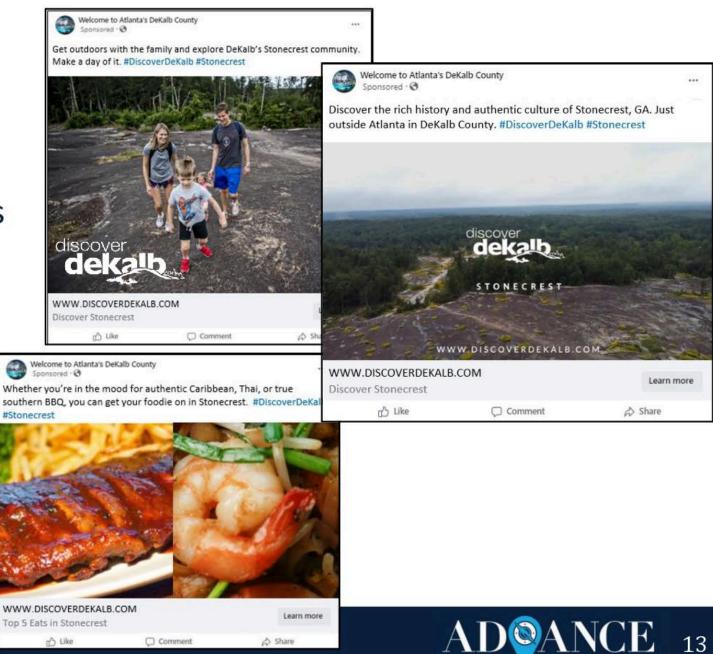
Locations					
Georgia Aquarium	Downtown Stone Mountain				
King Center	Sandy Springs				
Perimeter Mall	Chamblee				
Lenox Square	Colony Square				
Downtown Decatur	Vinings/Cumberland Mall				
Brookhaven	Westside Provisions District				
Centennial Olympic Park	Ponce City Market				
Atlantic Station	Others TBD				

ADSANCE TRAVEL & TOURISM





- Execute 3-tiered paid social campaign targeted to primary audiences
  - Site Traffic: Outdoors, Dining, Events
  - Video: deploy Stonecrest video in social channels
  - Blog Engagement
- All markets: Augusta, Birmingham, Columbia, Columbus, Macon & Montgomery plus Atlanta

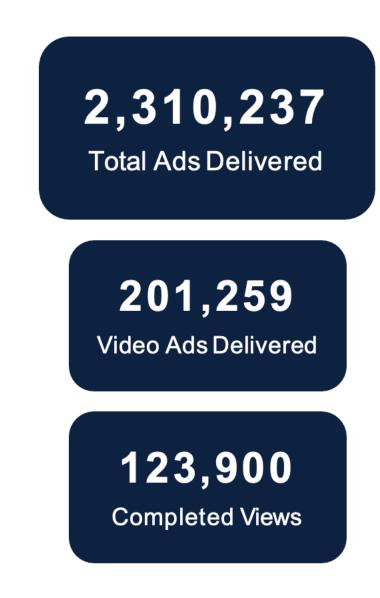


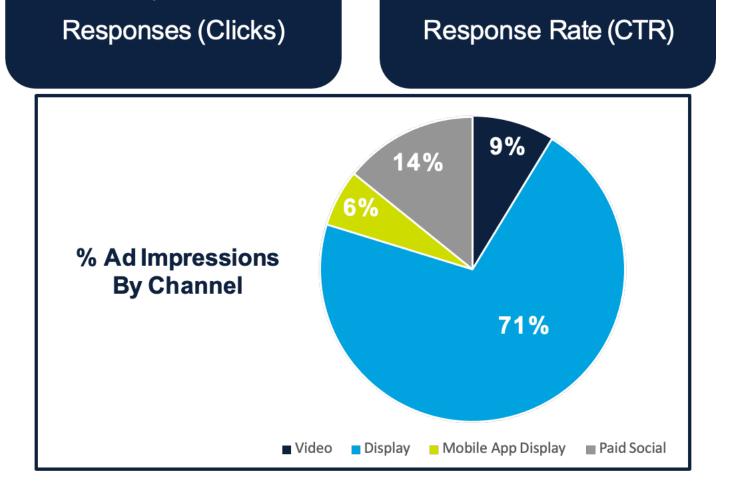


# Topline Delivery Recap: July - October, 2023.

13,971

YTD 2023
Stone crest
Advance Travel Strategic Results





0.60%

# Drive Awareness with Digital Video.

- YouTube TrueView
  - Priority Markets

Market	Video Impressions	Completed Views	Completion Rate	Clicks
Atlanta	50,411	31,153	61.8%	47
Augusta	49,675	30,768	61.9%	27
Birmingham	51,653	31,108	60.2%	38
Macon	49,520	39,899	62.4%	23
Total	201,259	123,928	61.6%	135



- 100% New Users
- Estimated Total View Time: 350+ hrs.

# Increase Reach & Frequency with Display.

By Market

Market	Impressions	Responses (Clicks)	CTR
Atlanta	314,328	1,773	0.56%
Augusta	142,350	781	0.54%
Birmingham	378,672	1,790	0.47%
Columbia	276,232	1,457	0.52%
Columbus	153,952	684	0.44%
Macon	256,810	1,206	0.47%
Montgomery	118,822	516	0.43%
Total	1,641,167	8,205	0.50%

- 99% New Users
- 5,413 First time visitors to the Stonecrest page
- 6,388 Pageviews of Stonecrestpage

Benchmark CTR: 0.10% - 0.20%

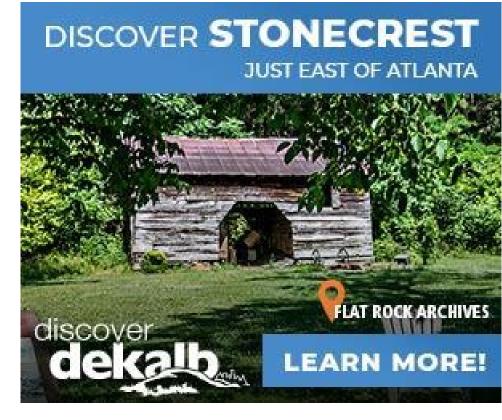
# Increase Reach & Frequency with Display.

By Segment

Benchmark CTR: 0.10% - 0.20%

Segment	Impressions	Responses (Clicks)	CTR
Family Travel/Travel	983,307	4,747	0.48%
History/Museums	488,636	2,507	0.51%
Outdoors	168,724	951	0.56%
Total	1,641,167	8,205	0.50%

0.52% CTR



0.45% CTR

0.48% CTR

0.46% CTR

0.47% CTR









# Reach Local Atlanta Area Day-Trippers with Mobile Display.

Location	Impressions	Responses (Clicks)	CTR
Atlantic Station	9,150	6	0.07%
Brookhaven	9,220	15	0.16%
Centennial Olympic Park	9,469	6	0.06%
Chamblee	9,428	11	0.12%
Colony Square	9,126	12	0.13%
Cumberland Mall	9,289	7	0.08%
Downtown Decatur	9,192	11	0.12%
Downtown Stone Mountain	9,238	9	0.10%

Location	Impressions	Responses (Clicks)	CTR
Georgia Aquarium	9,270	5	0.05%
Lenox Square	9,333	13	0.14%
Perimeter Mall	9,469	16	0.17%
Ponce City Market	9,187	11	0.12%
Sandy Springs	9,518	21	0.22%
The King Center	9,474	9	0.09%
Westside Provisions	9,303	9	0.10%
Tota	139,666	161	0.12%

100% New Users

60 Engaged Sessions

Benchmark CTR: 0.10% - 0.20%

# Drive Engagement with PaidSocial.

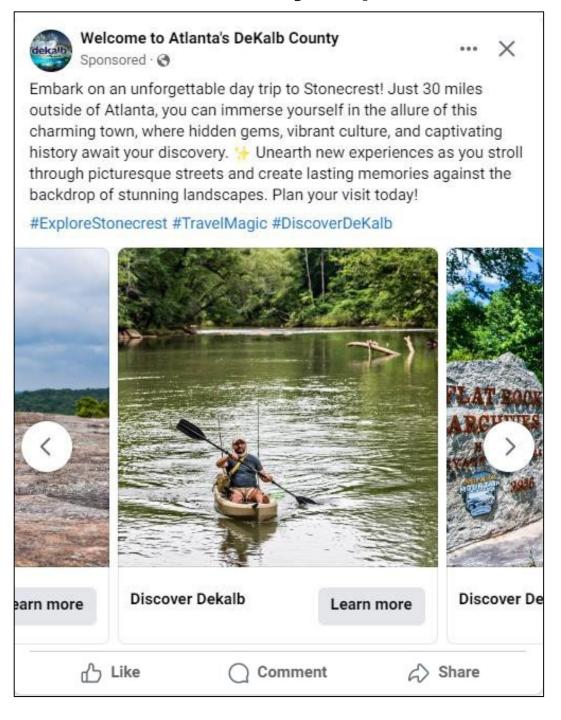
Ad	Impressions	Reach	Link Clicks	Link Click CTR	Reactions	Saves	Shares
Atlanta	127,747	48,911	2,338	1.83%	43	-	4
Regional Markets	200,398	73,204	3,132	1.56%	36	_	2
Total	328,145	121,922	5,470	1.67%	79	-	6

- 99% New Users
- 2,016 First time visitors to the Stonecrest page

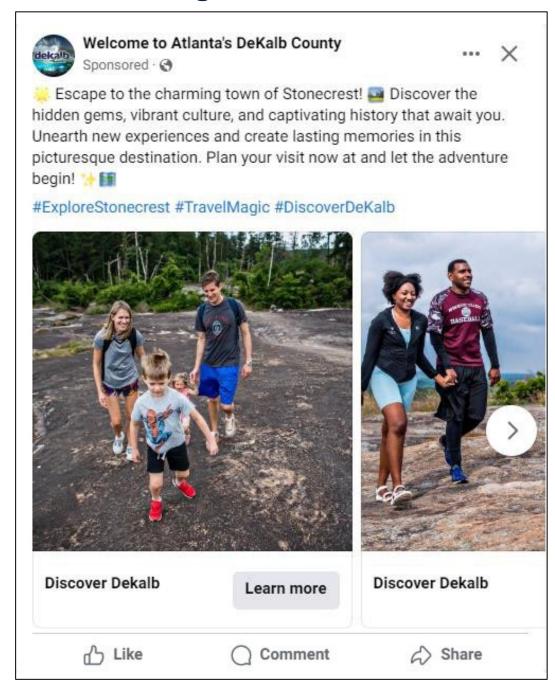
Benchmark CTR: 1.0%

# Drive Engagement with PaidSocial.

#### **Atlanta Area/Day-Trip Version**



#### **Regional Version**







# Stone crest Podcast Features







#### **DeKalb Talks Tourism Podcast**

A new Podcast from Discover DeKalb that highlights exciting updates, in-depth conversations, and fun centered all around DeKalb. Currently there are 25+ episodes out now on YouTube.

DeKalb Talks Tourism is available on all streaming platforms. Tune in!

## **STONECREST**

#### LINKEDIN & YouTube Statistics



#### Discover DeKalb Convention & Visitors Bureau

1mo • 🔇

Join Cheryl Moore-Mathis and Kelly Palakshappa from Flat Rock Archives, as we talk about preserving African American history and how they're helping families across America find their relatives.

Listen here

https://lnkd.in/g6v2sTzV

#DeKalbTalksTourism #FlatRockArchives #DeKalb https://lnkd.in/gby5hC6F



Come join us and learn more about Flat Rock Archives!

youtube.com

Emuesiri Emereje and 2 others

1 repost

## **Flatrock Archives**

Total Impressions: 19,908

Total Watch Time: 1,914

Minutes (31.9 hours)

# FLAT ROCK ARCHIVES

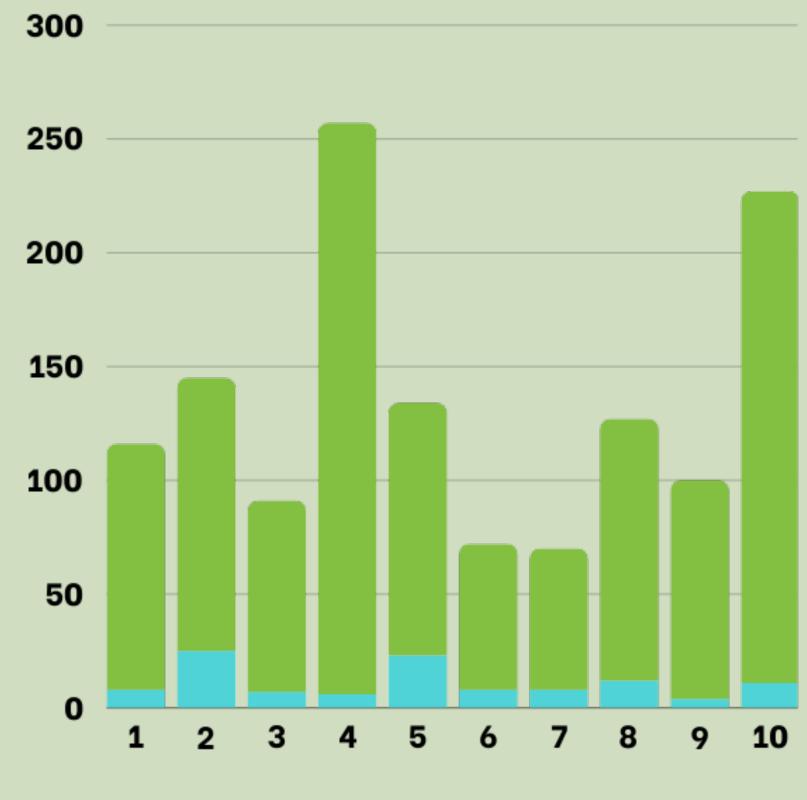
(INSTAGRAM CONTENT AS OF 11/28/23)





TOTAL IMPRESSIONS= 1,227

TOTAL ENGAGEMENT = 112



Instagram Post #

### **STONECREST**

#### LINKEDIN & YouTube Statistics

#### Discover DeKalb Convention & Visitors Bureau

dekalb 370 followers

2w • 🕲

Have you heard of City of Stonecrest's newest adaptive reuse project, Priví? What was once a 144,000-square-foot Sears Building at the Mall at Stonecrest, it's now developing into a unique gathering spot, blending a food hall with a cultural community vibe. We talked with Vaughn Irons to see how him and his team are transforming the space!

Listen here https://lnkd.in/g6v2sTzV

#DeKalbTalksTourism #Privi #Stonecrest https://lnkd.in/gPDV4NNJ



25: Vaughn Irons, Principal at Stonecrest Resorts & developer of Privi youtube.com

CC Vaughn Irons and 37 others

9 comments · 10 reposts

### **PRIVI**

**Total Impressions: 506** 

Total Watch Time: 723

Minutes (12.5 hours)

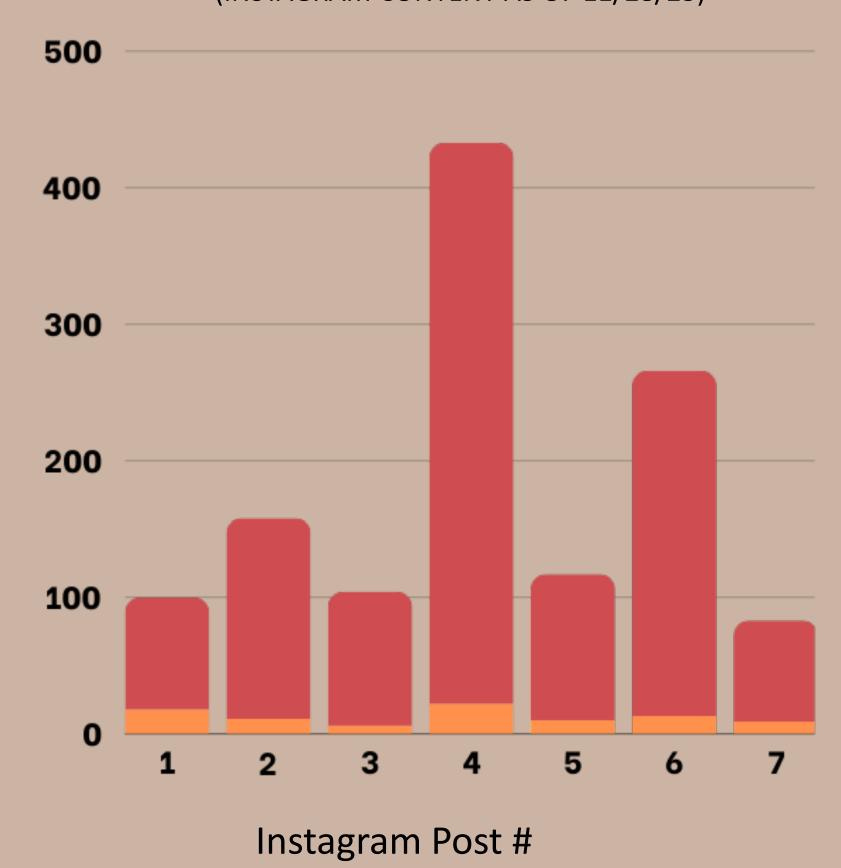
# PRIVI (INSTAGRAM CONTENT AS OF 11/28/23)





TOTAL IMPRESSIONS= 1,172

TOTAL ENGAGEMENT = 89



# Stonecrest Partnership Meetings









#### **Discover DeKalb Partnership Meetings**

Discover DeKalb regularly hosts Bi-monthly partner meetings to provide educational resources, networking, and brainstorming opportunities to our partners for enhancing the experience provided in DeKalb County. At our Vendor Showcase Partner Meeting Arabia Mountain, New Black Wallstreet, Seaquest and Flatrock Archives all had booths.

# Meet me in Stonecrest Logos















Stonecrest
Billboards
2023



Discover DeKalb designed and placed billboards designs across digital billboard pool of 30+ digital billboards to support event traffic and awareness.

# Stonecrest Sponsorship Efforts 2023



< Back

November 17, 2023 to November 19, 2023

#### **CELEBRATING 50 YEARS OF HIP-HOP: LEGENDS & ICONS WEEKEND** $\nearrow$



#### **ABOUT THE EVENT**

Get ready for an electrifying event that's set to make waves in the world of hip-hop! This 3-day event is a multi-faceted celebration, featuring five incredible experiences rolled into one unforgettable weekend:

 $\underline{\textbf{State of Hip-Hop Symposium:}} \ \textbf{Delve into the heartbeat of}$ hip-hop culture at our symposium, featuring hip-hop icons Chubb Rock, DJ Tabone, Raheem The Dream, and Positive K as we come together to discuss the genre's evolution, its impact on society, and its future. Gain fresh insights, explore its cultural significance, and join the conversation that continues to shape the world of music.

Legends & Icons Sneaker Ball: It's time to put on your fanciest attire and your freshest kicks! At the Legends & Icons Sneaker Ball, we pay homage to the pioneers and legends of hip-hop. This event will feature live performances by The Sugar Hill Gang! Dress to impress and dance the night away, celebrating the iconic figures who've left an indelible  $mark\ on\ the\ industry.\ This\ is\ where\ style\ meets\ swagger!$ 



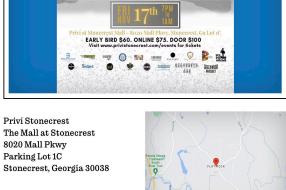
Priví Stonecrest The Mall at Stonecrest 8020 Mall Parkway Stonecrest, Georgia 30038





the pioneers and legends of hip-hop. This event will feature live performances by The Sugar Hill Gang! Dress to impress and dance the night away, celebrating the iconic figures who've left an indelible mark on the industry. This is where style meets swagger!

It's time to put on your fanciest attire and your freshest kicks! At the Legends & Icons Sneaker Ball, we pay homage to



Purchase Online: \$75.00 +\$1.88 processing fee | At Door: \$100.00 + \$2.50 processing fee



price =



Discover DeKalb proudly sponsored the following Stonecrest efforts/events in 2023:

- Stonecrest Fest
- Stonecrest 50th Hip Hop Celebration
  - Atlanta's DeKalb Carnival

# Stonecrest Magazine Refresh 2023



Discover DeKalb is planning the 2023 Discover Stonecrest Magazine Refresh. In the refresh we will be doing the following:

- New Cover
- New Mayoral Address
  - New Back Cover
  - Inside Refresh



# Discover Stonecrest Video 2023 Plan

Discover DeKalb is currently completing new 2023 visuals that will soon be completed. Upon completion the video assets can be provided upon request free of charge.

Discover DeKalb plans to use the completed visuals in digital ad streaming placements to increase brand awareness, maximize bookings, and establishing greater reach for all that DeKalb has to offer.

The completed Discover Dekalb visuals will be placed on the following streaming platforms as part of our 2023 – 2024 Digital Strategy:

- YouTube Ads
- GoUSATV





