



CITY COUNCIL AGENDA ITEM

SUBJECT: FY24 Budget Recommendation

AGENDA SECTION: *(check all that apply)*

☐ PRESENTATION ☒ PUBLIC HEARING ☐ CONSENT AGENDA ☐ OLD BUSINESS
☐ NEW BUSINESS ☐ OTHER, PLEASE STATE: [Click or tap here to enter text.](#)

CATEGORY: *(check all that apply)*

☐ ORDINANCE ☐ RESOLUTION ☐ CONTRACT ☐ POLICY ☐ STATUS REPORT
☒ OTHER, PLEASE STATE: **Presentation**

ACTION REQUESTED: ☐ DECISION ☐ DISCUSSION, ☒ REVIEW, or ☐ UPDATE ONLY

Previously Heard Date(s): 10/9/23 & [Click or tap to enter a date.](#)

Current Work Session: [Click or tap to enter a date.](#)

Current Council Meeting: Monday, October 23, 2023

SUBMITTED BY: Gia Scruggs, City Manager

PRESENTER: Jazzmin Cobble, Mayor and Gia Scruggs, City Manager

PURPOSE: To present the fiscal year 2024 budget for each fund of the City of Stonecrest, appropriating the amounts shown in each budget as expenditures/expenses with the proposed revenue anticipations.

FACTS: Title 36, Chapter 81, Article I of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1, 2024 to December 31, 2024.

OPTIONS: Discussion only [Click or tap here to enter text.](#)

RECOMMENDED ACTION: [Click or tap here to enter text.](#)

ATTACHMENTS:

- (1) Attachment 1 - FY24 Recommended Budget
- (2) Attachment 2 - FY24 Capital Improvement Plan
- (3) Attachment 3 - FY24 Comprehensive Plan Action Items
- (4) Attachment 4 - [Click or tap here to enter text.](#)
- (5) Attachment 5 - [Click or tap here to enter text.](#)