

Mid-Year Budget Amendment: 2025  
Stonecrest General Operating Budget  
Date: 08/11/2025 & 08/25/2025  
Personnel

	PAY RANGE	PAY GRADE	POSITION TITLE	DEPARTMENT	ACCOUNT
MINIMUM	\$ 76,984.00		Assistant Human Resources Director	Administration / HR	100.1540.511100
MARKET POINT					
MAXIMUM	\$ 102,645.00				
MINIMUM	\$ 56,020.80	12	Facilities Operations Coordinator	Administration / Facilities	100.1565.511100
MARKET POINT	\$ 63,660.00				
MAXIMUM	\$ 84,031.20				
MINIMUM	\$ 59,593.60	13	Clerk of Court	Municipal Court	100.2650.511100
MARKET POINT	\$ 67,720.00				
MAXIMUM	\$ 89,390.40				
MINIMUM	\$ 32,115.60	3	Parks Ambassador	Parks, Recreation and Cultural Affairs	100.6210.511100
MARKET POINT	\$ 36,495.00				
MAXIMUM	\$ 48,173.40				
MINIMUM	\$ 52,662.72	11	Purchasing Specialist I	Finance	100.1510.511100
MARKET POINT	\$ 59,844.00				
MAXIMUM	\$ 78,994.08				
MINIMUM	\$ 56,020.80	12	Purchasing Specialist II	Finance	100.1510.511100
MARKET POINT	\$ 63,660.00				
MAXIMUM	\$ 84,031.20				
MINIMUM	\$ 59,593.60	13	Purchasing Specialist III	Finance	100.1510.511100
MARKET POINT	\$ 67,720.00				
MAXIMUM	\$ 89,390.40				
MINIMUM	\$ 43,748.32	8	Revenue Specialist I	Finance	100.1510.511100
MARKET POINT	\$ 49,714.00				
MAXIMUM	\$ 65,622.48				
MINIMUM	\$ 46,537.92	9	Revenue Specialist II	Finance	100.1510.511100
MARKET POINT	\$ 52,884.00				
MAXIMUM	\$ 69,806.88				
MINIMUM	\$ 49,505.28	10	Revenue Specialist III	Finance	100.1510.511100
MARKET POINT	\$ 56,256.00				
MAXIMUM	\$ 74,257.92				

NOTES

New FTE

New FTE

Requesting funding for this position

Combined 2 PT Park Ambassadors to create 1 FTE

Reclassify position to show progression and bring salary above the minimum which is an increase of \$2500 (this is funded from salary savings in the department)

Reclassify from Purchasing Coordinator to show progression

New unfunded position to show consistency within the department

Reclassify positions to show progression and increase salary by \$5,000 (this \$5,000 was budgeted as overtime for this position = overtime is not needed at this time)

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