



CITY COUNCIL AGENDA ITEM

SUBJECT: FY25 Budget Adjustment

AGENDA SECTION: *(check all that apply)*

☐ PRESENTATION ☐ PUBLIC HEARING ☐ CONSENT AGENDA ☐ OLD BUSINESS
☒ NEW BUSINESS ☐ OTHER, PLEASE STATE: Click or tap here to enter text.

CATEGORY: *(check all that apply)*

☒ ORDINANCE ☐ RESOLUTION ☐ CONTRACT ☐ POLICY ☐ STATUS REPORT
☐ OTHER, PLEASE STATE: Click or tap here to enter text.

ACTION REQUESTED: ☐ DECISION ☒ DISCUSSION, ☐ REVIEW, or ☐ UPDATE ONLY

Previously Heard Date(s): Click or tap to enter a date. & Click or tap to enter a date.

Current Work Session: Monday, August 11, 2025

Current Council Meeting: Click or tap to enter a date.

SUBMITTED BY: Lakeisha Gaines, Finance Director

PRESENTER: Lakeisha Gaines, Finance Director, City Manager Gia Scruggs and Leona Durden, Director of Human Resources

PURPOSE: The Finance Director and City Manager will be presenting budget amendments to the FY25 Budget. The results of the budget amendments will not affect the revenue projections for FY25. The recommendations are based on changes in operational needs as the City has operated this Fiscal Year

FACTS: In accordance with the City's Financial Management Policy, the City Council must approve all increases in total department appropriations and increases in the personnel services budgets (i.e. moving salary or employee benefits to other line items).

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Click or tap here to enter text.

ATTACHMENTS:

(1) Attachment 1 - FY 25 Budget Adjustments



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- (2) Attachment 2 - Click or tap here to enter text.
- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.