

FUND	GL LINE	DEPARTMENT	DESCRIPTION	DEBIT (+)	CREDIT (-)
100	100.1000.111500		Revenue	\$ -	\$ 71,700.00
	100.1330.531810	City Clerk	Hospitality Services	\$ 4,000.00	\$ -
	100.1510.521350	Finance	Software / Service Contracts	\$ 20,000.00	\$ -
	100.1540.521350	Human Resources	Software / Service Contracts	\$ 11,700.00	\$ -
	100.1540.511100	Human Resources	Regular Salaries	\$ 50,000.00	\$ -
	100.1540.512000	Human Resources	FICA / Meidicare	\$ 3,750.00	\$ -
	100.1540.512100	Human Resources	Group Insurance	\$ 5,750.00	\$ -
	100.1540.512400	Human Resources	Retirement	\$ 6,250.00	\$ -
	100.1540.512600	Human Resources	Unemployment	\$ 150.00	\$ -
	100.1540.512700	Human Resources	Workers Comp	\$ 550.00	\$ -
	100.1560.511100	Internal Audit	Regular Salaries	\$ -	\$ 50,000.00
	100.1560.512000	Internal Audit	FICA / Meidicare	\$ -	\$ 3,750.00
	100.1560.512100	Internal Audit	Group Insurance	\$ -	\$ 5,750.00
	100.1560.512400	Internal Audit	Retirement	\$ -	\$ 6,250.00
	100.1560.512600	Internal Audit	Unemployment	\$ -	\$ 150.00
	100.1560.512700	Internal Audit	Workers Comp	\$ -	\$ 550.00
	100.1560.511100	Internal Audit	Regular Salaries	\$ -	\$ 48,000.00
	100.1560.512000	Internal Audit	FICA / Meidicare	\$ -	\$ 3,750.00
	100.1560.512100	Internal Audit	Group Insurance	\$ -	\$ 5,750.00
	100.1560.512400	Internal Audit	Retirement	\$ -	\$ 6,250.00
	100.1560.512600	Internal Audit	Unemployment	\$ -	\$ 150.00
	100.1560.512700	Internal Audit	Workers Comp	\$ -	\$ 5,500.00
	100.1560.521200	Internal Audit	Professional Services	\$ 69,400.00	\$ -
	100.1565.511100	Facilities	Regular Salaries	\$ 257,600.00	\$ -
	100.1565.511300	Facilities	Overtime	\$ 8,500.00	\$ -
	100.1565.512000	Facilities	FICA / Meidicare	\$ 9,000.00	\$ -
	100.1565.512100	Facilities	Group Insurance	\$ 25,000.00	\$ -
	100.1565.512400	Facilities	Retirement	\$ 11,000.00	\$ -
	100.1565.512600	Facilities	Unemployment	\$ 1,500.00	\$ -
	100.1565.512700	Facilities	Workers Comp	\$ 7,500.00	\$ -
	100.1565.531000	Facilities	Operating Supplies	\$ 15,000.00	\$ -
	100.1565.521050	Facilities	Uniforms	\$ 3,000.00	\$ -
	100.2650.521350	Municipal Court	Software / Service Contracts	\$ 17,000.00	\$ -
	100.6210.511100	Parks & Recreation	Regular Salaries	\$ -	\$ 257,600.00
	100.6210.511300	Parks & Recreation	Overtime	\$ -	\$ 8,500.00
	100.6210.512000	Parks & Recreation	FICA / Meidicare	\$ -	\$ 9,000.00
	100.6120.512100	Parks & Recreation	Group Insurance	\$ -	\$ 25,000.00
	100.6210.512400	Parks & Recreation	Retirement	\$ -	\$ 11,000.00
	100.6210.512600	Parks & Recreation	Unemployment	\$ -	\$ 1,500.00
	100.6210.512700	Parks & Recreation	Workers Comp	\$ -	\$ 7,500.00
	100.6210.531000	Parks & Recreation	Operating Supplies	\$ -	\$ 15,000.00
	100.6210.521050	Parks & Recreation	Uniforms	\$ -	\$ 3,000.00
	100.7410.521350	Community Development	Software / Service Contracts	\$ 19,000.00	\$ -
		General Fund Total		\$ 545,650.00	\$ 545,650.00

230	230.1000.111130		Revenue	\$	-	\$	2,445,393.10
	230.1575.541401	Engineering	Miller Road Roundabout	\$	396,074.50	\$	-
	230.1575.541402	Engineering	Klondike Road Intersection	\$	159,422.80	\$	-
	230.1575.541403	Engineering	Hayden Quarry Road	\$	161,697.40	\$	-
	230.1575.541404	Engineering	Turner Hill Road Intersection	\$	465,978.40	\$	-
	230.6190.521200	Finance	Professional Services	\$	542,220.00		
	230.6210.541200	Parks & Recreation	Site Improvements	\$	720,000.00	\$	-
			ARPA Fund Total	\$	2,445,393.10	\$	2,445,393.10
300	300.1000.111999		Revenue	\$	-	\$	6,768,000.00
	300.1575.541571	Engineering / Parks & Recreation	Parks - Parking Lot Paving	\$	240,000.00	\$	-
	300.1575.541600	Engineering / Parks & Recreation	Sidewalk Construction	\$	500,000.00	\$	-
	300.1575.541510	Engineering / Parks & Recreation	Park Salem Gazebo	\$	138,000.00	\$	-
	300.1575.521200	Engineering / Parks & Recreation	Professional Services	\$	380,000.00	\$	-
	300.1575.541600	Engineering	Sidewalk Construction	\$	1,090,000.00	\$	-
	300.1575.541610	Engineering	Quick Response	\$	250,000.00	\$	-
	300.1575.541590	Engineering / Parks & Recreation	Wayfinding	\$	1,170,000.00	\$	-
	300.1575.541400	Engineering	Trans Infrastructure Improvement	\$	3,000,000.00	\$	-
			SPLOST Fund Total	\$	6,768,000.00	\$	6,768,000.00
804	100.9000.611060	Transfer to URA	Transfer to URA			\$	430,530.00
	804.1000.391011	Transfer from General Fund	Transfer from General Fund	\$	430,530.00		
			URA Fund Total	\$	430,530.00	\$	430,530.00
			TOTAL AMOUNT OF ADJUSTMENTS			\$	10,189,573.10
						\$	10,189,573.10

PAY RANGE		PAY GRADE	POSITION TITLE	DEPARTMENT	ACCOUNT
MINIMUM	\$ 76,984.00		Assistant Human Resources Director	Administration / HR	100.1540.511100 New FTE
MARKET POINT					
MAXIMUM	\$ 102,645.00				
MINIMUM	\$ 38,660.16	6	Administrative Assistant	Administration / Facilities	100.1565.511100 New FTE
MARKET POINT	\$ 43,932.00				
MAXIMUM	\$ 57,990.24				
MINIMUM	\$ 59,593.60	13	Clerk of Court	Municipal Court	100.2650.511100 Newly Funded a position that already exist
MARKET POINT	\$ 67,720.00				
MAXIMUM	\$ 89,390.40				
MINIMUM	\$ 32,115.60	3	Parks Ambassador	Parks, Recreation and Cultural Affairs	100.0210.511100 Reclass from 2 PT into 1 FT
MARKET POINT	\$ 36,495.00				
MAXIMUM	\$ 48,173.40				
MINIMUM	\$ 56,020.80	12	Purchasing Specialist II	Finance	100.1510.511100 Reclass from Purchasing Coordinator
MARKET POINT	\$ 63,660.00				
MAXIMUM	\$ 84,031.20				
MINIMUM	\$ 59,593.60	13	Purchasing Specialist III	Finance	100.1510.511100 Creating position to show consistency but not asking for funding in FY25
MARKET POINT	\$ 67,720.00				
MAXIMUM	\$ 89,390.40				
MINIMUM	\$ 43,748.32	8	Revenue Specialist I	Finance	100.1510.511100 Reclass from Revenue Specialist
MARKET POINT	\$ 49,714.00				
MAXIMUM	\$ 65,622.48				
MINIMUM	\$ 46,537.92	9	Revenue Specialist II	Finance	100.1510.511100 Reclass from Revenue Specialist to show progression
MARKET POINT	\$ 52,884.00				
MAXIMUM	\$ 69,806.88				
MINIMUM	\$ 49,505.28	10	Revenue Specialist III	Finance	100.1510.511100 Reclass from Leu Revenue Specialist to show progression
MARKET POINT	\$ 56,256.00				
MAXIMUM	\$ 74,257.92				