



## CITY COUNCIL AGENDA ITEM

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**SUBJECT: FY24 Budget Recommendations**

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**AGENDA SECTION:** *(check all that apply)*

☐ PRESENTATION    ☐ PUBLIC HEARING    ☐ CONSENT AGENDA    ☐ OLD BUSINESS  
☐ NEW BUSINESS    ☒ OTHER, PLEASE STATE: Work Session

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**CATEGORY:** *(check all that apply)*

☐ ORDINANCE    ☐ RESOLUTION    ☐ CONTRACT    ☐ POLICY    ☐ STATUS REPORT  
☒ OTHER, PLEASE STATE: Budget

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**ACTION REQUESTED:** ☐ DECISION ☒ DISCUSSION, ☐ REVIEW, or ☐ UPDATE ONLY

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**Previously Heard Date(s):** Click or tap to enter a date. & Click or tap to enter a date.

**Current Work Session:** Monday, October 9, 2023

**Current Council Meeting:** Click or tap to enter a date.

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**SUBMITTED BY:** Gia Scruggs, City Manager

**PRESENTER:** Gia Scruggs, City Manager & Jazzmin Cobble, Mayor

**PURPOSE:** To present the fiscal year 2024 budget for each fund of the City of Stonecrest, appropriating the amounts shown in each budget as expenditures/expenses with the proposed revenue anticipations.

**FACTS:** Title 36, Chapter 81, Article I of the Official Code of Georgia Annotated requires a balanced budget for the City's fiscal year, which runs from January 1, 2024 to December 31, 2024

**OPTIONS:** Discussion only Click or tap here to enter text.

**RECOMMENDED ACTION:** Click or tap here to enter text.

**ATTACHMENTS:**

- (1) Attachment 1 - FY24 GF Hotel\_Motel
- (2) Attachment 2 - FY24 Personnel Requests
- (3) Attachment 3 - FY24 Capital Improvement Plan Budget
- (4) Attachment 4 - FY24 Comprehensive Plan Action Items
- (5) Attachment 5 - Click or tap here to enter text.