

**EXHIBIT A**  
**CITY OF STONECREST**  
**2024 SPLOST ALLOCATION (Preliminary)**

| <b>NO</b> | <b>PROJECT CATERGORY</b>   | <b>APPROXIMATE ALLOCATION</b> | <b>NOTES</b> |
|-----------|--|-------------------------------|--------------|
| <b>1</b>  | <b>Street Paving/Resurfacing/<br/>Transportation Improvement</b> | <b>\$34,257,430</b>           | <b>1</b>     |
| <b>2</b>  | <b>Parks Improvement</b>   | <b>\$9,787,820</b>            | <b>2</b>     |
| <b>3</b>  | <b>Property Acquisition/ New<br/>Infrastructure</b>              | <b>\$14,681,750</b>           | <b>3</b>     |
|           | <b>Total</b>   | <b>\$58,727,000</b>           |              |

Notes:

1. The annual street resurfacing list will be selected based on PCI numbers (lowest to highest) from the 2023 Street Evaluation, Includes intersection improvements, Traffic Studies, corridor studies, sidewalk improvement, trails, signal improvement, matching funds for Federal and State Grants.
2. Based on projects identified in the Park Master Plan and other new Park Improvements.
3. Parks properties, greenspace properties, property for new city buildings, New city buildings, building addition and renovation.
4. Based on DeKalb County projected total Revenue of \$125M per year and the City of Stonecrest distribution of approximately \$58,727,000 for six years.