



FY24 Budget Calendar

July 2023

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| 10 | Present Budget Calendar at Work Session |
| 17 | Distribution of Budget Instructions, Worksheets, & Revenue projections to department heads |

August 2023

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| August 14 | Council Discussion of Fiscal Year 2024 Priorities |
| August 15-25 | Departmental Meetings with Finance, Human Resources & City Manager |
| August 25 | 5-year CIP recommendations finalized (assigned to SPLOST, Transportation, Parks & Rec committees) |

September 2023

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| September 13 | Staff present budget recommendations to Financial Oversight Committee, Transportation committee and SPLOST Committee |
| September 14-22 | Final Department Review and Revisions |

October 2023

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| October 2 | Advertise Budget Public Hearing for October 23, 2023 |
| October 9 | City Manager & Mayor presents official proposed budget at work session |
| October 23 | Budget Public Hearing at the Council Meeting |

November 2023

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| November 13 | 6pm Special Called Meeting to approve FY24 Budget |
| November 13 | 7pm Work session |
| November | TBD Council Meeting |

January 2024

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| January 1 | Fiscal Year 2024 begins |
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