



CITY COUNCIL AGENDA ITEM

SUBJECT: FY24 Budget Calendar

AGENDA SECTION: *(check all that apply)*

☒ **PRESENTATION** ☐ **PUBLIC HEARING** ☐ **CONSENT AGENDA** ☐ **OLD BUSINESS**
☒ **NEW BUSINESS** ☐ **OTHER, PLEASE STATE:** Click or tap here to enter text.

CATEGORY: *(check all that apply)*

☐ **ORDINANCE** ☐ **RESOLUTION** ☐ **CONTRACT** ☐ **POLICY** ☐ **STATUS REPORT**
☒ **OTHER, PLEASE STATE: Presentation**

ACTION REQUESTED: ☐ **DECISION** ☒ **DISCUSSION ONLY**

Date Submitted: Click or tap to enter a date.

Current Work Session: Monday, July 10, 2023

Current Council Meeting: Click or tap to enter a date.

Previously Heard Date(s): Click or tap to enter a date. - Click or tap to enter a date.

SUBMITTED BY: City Manager Gia Scruggs

PRESENTER: City Manager Gia Scruggs

PURPOSE: Discussion of the 2024 Budget Calendar

FACTS: The Mayor and City Manager worked together to put together an annual budget process calendar. This calendar is designed to be a guide for the steps involved in moving the budget from proposal to adoption by the City Council. The current Charter states that the City Manager and Mayor shall submit to Council a proposed operating and capital budget for the ensuing fiscal year by November 1. The calendar presented ensures that responsibility will be upheld.

OPTIONS: Choose an item. Click or tap here to enter text.

RECOMMENDED ACTION: Discussion only

ATTACHMENTS:

- (1) Attachment 1 - FY24 Budget Calendar
- (2) Attachment 2 - Click or tap here to enter text.



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- (3) Attachment 3 - Click or tap here to enter text.
- (4) Attachment 4 - Click or tap here to enter text.
- (5) Attachment 5 - Click or tap here to enter text.