



2023 - CALENDAR OF EVENTS (updated 4/11/2023)

DATE	DESCRIPTION	LOCATION	PARTNER	ESTIMATED BUDGET
January	MLK Parade Participation	TBD	City	\$2,500
	Reserved	Potential School Event		
February	Cooking with Chef Za: Black History Special			\$500
	Painting with a Twist-(Virtual Event) Afrocentric Art		Christine Benta	\$1,100
	Valentine’s Dance	Browns Mill	City	\$3,500
	Black History Museum	Browns Mill	Joyya Smith	\$2,400
	Black Moses Freedom Fest.		Vendor	\$14,000
March	Women's History Month Brunch	Browns Mill	City	\$3,000
	Career Fair (Emory)	Browns Mill	City, Chamber, Emory, DOL	\$2,500
April	Stonecrest Easter Egg Drop	Southeast Complex	City	\$10,000
	Earth Day Autism Awareness	Browns Mill - New Fairington	City	5000 + 1500
May	Taste of Stonecrest	Southeast Complex		\$21,500
	Art in the Park	Salem	City	\$5,000*
	Top Chef (moved to SC)	Browns Mill		\$2,500

DATE	EVENT	BUDGET	EXPLANATION	CHANGE
JANUARY	MLK Parade	\$0.00	Participated	(\$2,500.00)
FEBRUARY	A Taste of Soul	\$3,000.00	Over Budget, event enhanced	\$2,500.00
	Painting with a Twist: Celebrating Black History	\$1,000.00		(\$100.00)
	Valentine’s Dance	\$0.00	Cancelled due to - Time & Supplies	(\$3,500.00)
	Black History Museum	\$2,400.00		\$0.00
	Black Moses Freedom Fest.	\$0.00	Postponed (Vendor & Procurement)	(\$14,000.00)
MARCH	Women's History Month Event - Postponed to April	\$10,000.00	Over - City Hall collaboration	\$7,000.00
	Career Fair held in April	\$0.00	Emory collaboration	(\$2,500.00)
APRIL	Easter Egg Drop	\$15,405.00	Over - Added for crowd size	\$5,400.00
	Earth Day - Arbor Day	\$6,500.00	Added Arbor Day	
	Ga Cities	\$4,000.00		
	Autism Awareness Event	\$1,500.00		\$0.00
MAY	Tastefest	\$0.00	Postponed to "September Screen on the Green"	\$21,500.00
	Pool Party	\$5,000.00	Was in July but moved up to celebrate the aquatic center opening	(\$3,000.00)
	Top Chef	\$0.00	Moved to summer camp	\$0.00
	Art in the Park	\$0.00	Moved to July	\$0.00

June	Juneteenth Event - Includes Fireworks for 2023	Southeast Complex	City	\$40,000
	Touch-a-Truck - Moved?	Southeast Complex	Police, Fire, Ambulance, Ga Power, et al	\$1,000
	Stonecrest 3 on 3 - Moved?	Browns Mill (possible Salem once courts are refinished)	City	\$2,500
July	Park & Recreation Month - prepare proclamation	Various	Dekalb/Arabia Alliance, et al	\$4,000
	Back-to-School & Parent Expo	TBD	Multiple Vendors	\$3,500
August	National Night Out	City Hall/Browns Mill/Other	Need Dekalb Police/other	\$3,000
	Household Hazardous Materials Event - Sustainability Project	Sam's or alternative "large lot" location	PR	\$7,500
	Doggy Festival* Moved to October	Southeast Complex	Councilman Turner, et al	\$10,000
September	Screen on the Green	Fairington	City	25000 (15,000 Mayor)
	Childhood Cancer Awareness (added to "Screen")		City	\$4,000
	E-Sports Tourney (postponed)	Browns Mill	City	\$2,000
October	Day of Service - Ga Cities Week (April?)		City	\$2,000
	Breast Cancer Awareness Event Mayor 5K	Depending	American Cancer Society	2000 (10,000 Mayor)
	Advisory Board Scholarship Golf Tournament	TBD	City	\$10,000
	Halloween Trunk or Treat - Doggie Day moved here with Per costume contest	Browns Mill or possible remote to neighborhoods or Sam's or Fairington	City, Local HOA	\$5,000
	Music Festival - w/ StonecrestFest			\$10,000
November	Thanksgiving Distribution	Sam's or Browns Mill	Churches	ARPA 10,000
	Stonecrest 6th Birthday?	City Hall? Need to verify date		\$3,000

JUNE	Juneteenth	\$50,000.00
	Touch-a-Truck	\$0.00
	3 on 3	\$2,500.00
JULY	Parks & Rec Proclamation/Pic	\$500.00
	Parks & Rec Month: Art in the Park	\$2,000.00
	Back to School	\$5,000.00
AUGUST	National Night Out	\$3,000.00
	Household Hazardous Materials Event	\$7,500.00
	Dog Costume contest in October	\$0.00
SEPTEMBER	Screen on the Green w/ Taste of Stonecrest	\$32,000.00
	Childhood Cancer Awareness	\$4,000.00
	Summer & Regular Programming	\$0.00
OCTOBER	GA Cities Week Moved to April	\$0.00
	Breast Cancer Awareness	\$2,000.00
	Golf Tourney	\$10,000.00
	Spooktacular Fall Festival	\$10,000.00
	Stonecrestfest Collaboration	\$10,000.00
NOVEMBER	Thanksgiving	ARPA
	Stonecrest Bday	\$3,000.00

		\$10,000.00
Added to back to school in July		
		\$0.00
		\$0.00
Procamation/Pic Day (Other events)		(\$3,500.00)
Art in the Park (from May)		
Combined enhanced		\$1,500.00
		\$0.00
Parts moved to October		(\$5,000.00)
** 15K from Mayor - Total Budget 47K		\$21,500.00
Combined w/ Screen		
		\$0.00
Postponed (equipment)		\$0.00
April events		\$0.00
** 10K from Mayor		\$0.00
		\$0.00
See Below - Funding carried over from Doggie Event		
		\$0.00
Music - Combined		\$0.00
* 10K from ARPA		\$0.00
		\$0.00

	Stonecrest Idol (or - Got Talent)	Browns Mill Park	Schools	\$2,500
December	Stonecrest Holiday Event - Tree Lighting, including Kwanzaa & Minora	Sam's	City	\$30,000
	Toy give away event?	Browns Mill	City - Toys for Tots, or Other Org.	\$5,000
MISC.	RESERVE FOR CONTINGENCY AND ADDED EVENTS			\$8,000

ESTIMATED TOTAL	\$250,000
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	Idol Rolled into Summer Camp	\$0.00
DECEMBER	Light-up Stonecrest	\$50,000.00
	Toy Drive (Event)	\$5,000.00
CONTINGENCY		\$4,695.00

\$250,000.00	\$55,300.00
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Moved to Summer Camp \$0.00

Enhanced event \$20,000.00

\$0.00