

Budget Amendment: 2023-01						
Stonecrest General Operating Budget						
Date: DECEMBER 2023						
Fund	Department	Description	Line Item #	Addition (+) Debit		Reduction (-) Credit
100	City Manager (05130)	Salaries	51110			\$ 210,000.00
100	City Manager (05130)	Relocation Expense	51280			\$ 10,000.00
100	City Manager (05130)	Group Insurance	51210			\$ 35,000.00
100	City Manager (05130)	Retirement	51240			\$ 20,000.00
100	City Manager (05130)	FICA/Medicare	51200			\$ 25,000.00
100	Parks	Group Insurance	51210			\$ 325,000.00
100	Engineering(05135)	Professional services	52120	\$ 325,000.00		
100	Legal	Professional services		\$ 300,000.00		
			Total	\$ 625,000.00		\$ 625,000.00