

Stonecrest Proposal for ARPA Spending



PRESENTATION TO
**City of Stonecrest
Georgia**

August 8, 2022

Discussion Agenda

- 1) Accumulated Requests & Ideas
- 2) Requests & Ideas into Categories
- 3) Request Summary
- 4) Proposal from City Manager
- 5) Discussion



Accumulated Requests & Ideas

1) Review with City Management Team

2) Current total of \$12.79M in requests for \$9.73M in funding

3) Identified gaps for further research and future spending

Requests & Ideas into Categories

- 1) Pre-established categories from survey
- 2) Acknowledge some items qualify for more than 1 category
- 3) Submit into types as well to best understand type of spending
- 4) Develop Summary of Requests

Request Summary

Capital	Sidewalk and Street Repair	\$5,650,000
	Parks & Services	\$1,285,000
	Youth Community	\$1,100,000
	Beautification / Attraction	\$100,000
Capital Total		\$8,135,000
Financial Assistance	Business Support	\$3,000,000
	Financial Assistance - Indiv	\$700,000
	Other	\$150,000
	Essential Workers	\$50,000
Financial Assistance Total		\$3,900,000
Services	Education	\$200,000
	Mental & Behavioral Health	\$160,000
	Youth Community	\$90,000
Services Total		\$450,000
Equipment	Youth Community	\$205,000
	Beautification / Attraction	\$100,000
Equipment Total		\$305,000
Grand Total		\$12,790,000

Request Summary by Category w/ notes

Capital Imp – Streets/Sidewalks	\$5.65M	Sufficient
Youth Community Programs	\$1.395M	Sufficient
Water & Sewer	\$0.0M	State & County jurisdiction and planned programs are in place
Mental & Behavioral Health	\$0.16M	Insufficient – Seeking a couple of interventional options
Financial Assistance – Individual	\$0.7M	Sufficient
Education	\$0.2M	Sufficient – Lots of overlap from Youth & Parks
Business Support	\$3.0M	Sufficient
Beautification / Attraction	\$0.2M	Insufficient – Need more options and programs
Parks & Services Upgrades	\$1.285M	Sufficient
Essential Workers	\$0.05M	Not in initial priority – Requested for Court
Other	\$0.15M	Not in initial priority – Court backlog
TOTAL	\$12.79M	

Recommendation = allocate \$4.735M

1. Streets & Sidewalks = \$1.65M
2. Park Upgrades = \$.885M
3. Business Support Grants = \$1M
4. Financial Assistance (Indiv) = \$.5M
5. Youth Programs = \$.5M
6. Citizen Academy = \$.1M (will assist future spending)
7. Beautification/Attraction = \$.1M

Recommendation = Initiate spending within 90 days

1. Streets & Sidewalks = \$1.65M
2. Park Upgrades = \$.885M
3. Youth Programs = \$.3M
4. Citizen Academy = \$.1M (will assist future spending)

For Business Support, Financial Assistance, and Beautification, spending will commence once program plans and designs are completed.

Future Actions

- Allocate \$4.995M remaining ARPA balance
- Identify new programs and appropriate spending on gap items (Mental Health and Beautification)

Questions & Discussion

