

Category	Program	Total
Sidewalk and Street Repair	Street Resurfacing	\$4,000,000.00
	Sidewalk - New construction	\$1,000,000.00
	Street Pothole fixes	\$350,000.00
	Sidewalk - repair / ADA	\$300,000.00
Sidewalk and Street Repair Total		\$5,650,000.00
Business Support	Revolving Business Loan	\$2,000,000.00
	Small Business Grants	\$500,000.00
	Stonecrest Restaurant Grant	\$500,000.00
Business Support Total		\$3,000,000.00
Youth Community	Additional Gymnasium	\$850,000.00
	Modular Classrooms	\$250,000.00
	Mobile Recreation Vehicle	\$100,000.00
	Computer Lab	\$80,000.00
	Youth sports programs & equip	\$50,000.00
	Retrofit extra passenger bus	\$15,000.00
	E-sports (in computer lab)	\$15,000.00
	Swim lessons - New program	\$10,000.00
	Youth Theater program	\$5,000.00
	Drones - support existing program	\$5,000.00
	Art Supplies for youth program	\$5,000.00
	Fish & Wildlife Program	\$5,000.00
	Toddler Sports program	\$5,000.00
Youth Community Total		\$1,395,000.00
Parks & Services	Pavilions & Restrooms	\$400,000.00
	Lighting for fields/courts/parking lots	\$250,000.00
	Replace fence for sports fields	\$250,000.00
	Shade Structures (multiple)	\$210,000.00
	Bleachers for sports field	\$175,000.00
Parks & Services Total		\$1,285,000.00
Financial Assistance - Indiv	Court Diversion - Homeowner Assistance	\$400,000.00
	Homeowner Repair Assistance	\$300,000.00
Financial Assistance - Indiv Total		\$700,000.00
Beautification / Attraction	Trach Receptacle Installation	\$100,000.00
	Park Signage - Marquis	\$100,000.00
Beautification / Attraction Total		\$200,000.00
Education	Professional Dress for Success	\$100,000.00
	Citizens Academy	\$100,000.00
Education Total		\$200,000.00
Mental & Behavioral Health	Senior art classes	\$75,000.00
	Senior yoga / exercise classes	\$75,000.00
	Animals for the Elderly Program	\$10,000.00
Mental & Behavioral Health Total		\$160,000.00
Other	Court Backlog	\$150,000.00
Other Total		\$150,000.00
Essential Workers	Essential Workers - Courts	\$50,000.00
Essential Workers Total		\$50,000.00
Grand Total		\$12,790,000.00