



LEISURE SERVICES QUARTERLY REPORT





HIGHLIGHTS



Implemented a new reservation software (Rec Pro)



Hosted virtual programs and events while closed to the public



Established better communication with our leagues



Created and nurtured community partnerships with organizations such as Arabia Mountain, Samson Health and Fitness Center, WorkSource DeKalb, and other neighboring parks & recreation departments



Made improvements in our parks, including park furniture and repaired facilities



ATHLETIC PROGRAMS RECAP

- We currently have 5 leagues providing sports and athletic programs
 - Attack Soccer Program
 - 404 Bulls Football Program
 - Lithonia Lions Football & Cheerleading Program
 - Spartans Football & Cheerleading Program
 - I-9 Sports Program
- There are approximately **500+** youth participating in our sports programs
- The demand for field usage at Browns Mill and Southeast is extremely high; thus, the need to expand our park system according to the Parks & Recreation Master Plan. We are also currently reviewing our fee schedule.



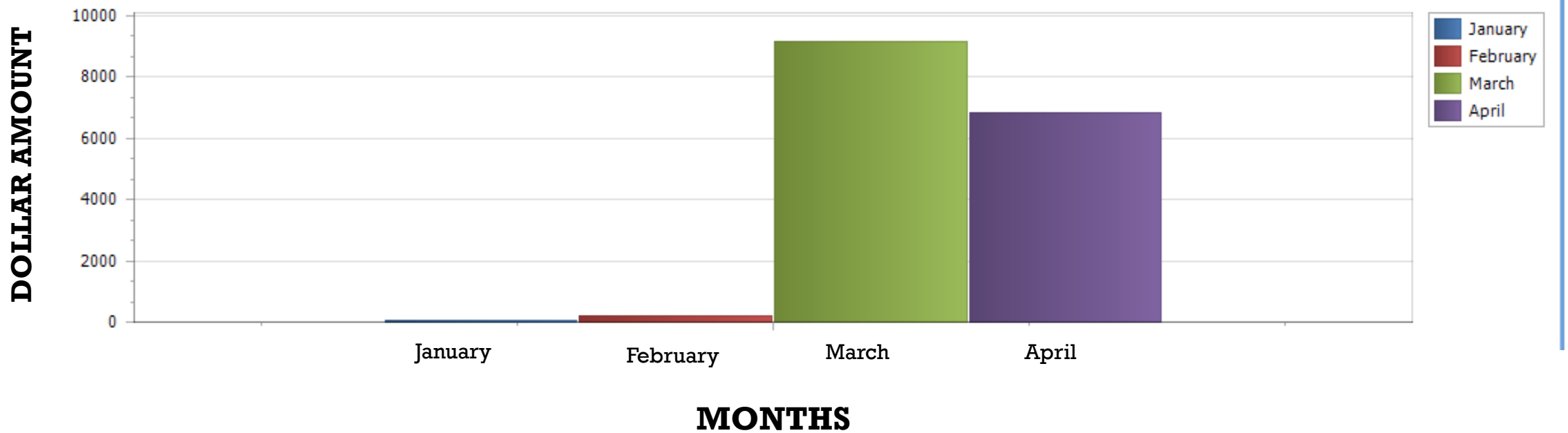
VIRTUAL PROGRAMS & EVENTS RECAP

- Weekly yoga on our Facebook page
- Digital Creators and Roblox Program with Wiz Kid
- Virtual Taste of Soul culinary experience
- Virtual painting with a twist
- Virtual Black History Mobile Museum
- Easter Egg Drop- Approx. 200 people attended



FINANCIAL RECAP

- **REVENUE-** We have brought in approximately **\$16,270** since opening in March





FINANCIAL RECAP

- EXPENSES- We have spent approximately **\$35,450** in repair and maintenance including the following:
 - ✓ Replaced 2 HVAC systems (we have a total of 4)
 - ✓ Removed debris from roof at Browns Mill Recreation Center
 - ✓ Troubleshooting field lights and scoreboards
 - ✓ Replaced valves in restrooms at Aquatic Center
 - ✓ Repaired damaged wood at pavilion and concession stand at Browns Mill Park
 - ✓ Pressure washed pavilions at Browns Mill and Salem Park (working to fix shingles)
 - ✓ Installed picnic tables and park benches



PICTURES OF SOME OF OUR UPGRADES





UPCOMING PROGRAMS & EVENTS

- Aquatic Center will be open on Memorial Day weekend
- We are creatively looking for opportunities to partner with other organizations to offer summer program opportunities.
 - Sportz Center Academy Football Camp (Southeast) starts in June
 - Drone workshops with Insight Drones
 - Youth Summer Employment Program with WorkSource DeKalb
 - Park Pop-Ups in July for Parks & Rec Month
 - Open House and Juneteenth



QUESTIONS ??