

August 6, 2025

**ITEM:** New Business – New Hire: Water Department Fleet Vehicle

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**BACKGROUND:** The Water Department is requesting permission to purchase a fleet vehicle – 4X4 Super Cab SRW with front snowplow and liftgate. The requested fleet vehicle will replace the current 2015 Ford F-350. The trade-in amount is \$21,500. The state-bid price for the fleet vehicle including snowplow and liftgate is \$64,980.50. The total cost is \$43,480.50. This purchase is within the 2025 budget and is being funded through the Capital Equipment Fund. The budgeted amount for this purchase is set at \$50,000.

State-Bid Price =	\$49,900.00
Snowplow/Liftgate =	\$15,080.50
<u>Less Trade-In =</u>	<u>-\$21,500.00</u>
Total Cost =	\$43,480.50

**STAFF RECOMMENDATION:** Approve/Deny Purchase Request.