

September 2, 2025

ITEM: New Business – 2026 Preliminary Budget Presentation

BACKGROUND: The attached 2026 Preliminary Budget Presentation will provide an overview of projected revenues and expenditures for the coming year. The presentation highlights the budget approval timeline, budget allocations, proposed budget compared, breakdown of General Fund revenues and expenditures, capital expenses, preliminary budget amounts compared, proposed tax levy compared, and staffing considerations.

STAFF RECOMMENDATION: No action.