

April 1, 2025

ITEM: New Business – Resolution No. 04.25.01: Designating Specific 2024 Excess Funds to be Transferred to Specific 2025 Budget Funds

BACKGROUND: The attached resolution designates funds that were not spent in 2024 due to the inability to execute projects or purchases and will be completed in 2024.

The Street Department budgeted for a sidewalk program and the purchase of a dump truck in 2024, which will be completed in 2025.

The Parks Department has funds remaining in the 2024 budget that were designated for the splash pad, which will be completed in 2025.

The Railroad Museum had unspent funds for the depot and caboose in the 2024 budget, which is an on-going project.

The Trail needs repairs that were budgeted for in 2024 and will be completed in 2025.

Lake Shore Restoration is needed and was budgeted for in 2024, which will be completed in 2025.

The Water Department needs new radios for the wells, along with concrete work completed at the wells. There was funding budgeted for 2024, which will be completed in 2025.

The Wastewater Department budgeted for a flush truck in 2024, and the truck will be purchased in 2025.

STAFF RECOMMENDATION: Approve/Deny Resolution.