

State of Minnesota  
 County of Watonwan

**RESOLUTION NO. 12.24.07**

**RESOLUTION SETTING THE CITY BUDGET FOR THE YEAR 2025**

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ST. JAMES, MINNESOTA,** that the proposed annual City Budget of Operating Expenses and Capital Improvements for the City of St. James for calendar year 2025 is set as follows:

<b>Fund</b>	<b>2025 Budget</b>
<b>General &amp; Special Revenue Funds</b>	
General Fund	\$5,296,274.00
Campground	\$42,575.00
Storm Water	\$245,924.00
Economic Development	\$156,610.00
Debt Service	\$935,316.50
Airport	\$182,000.00
Swimming Pool	\$133,680.00
Theatre	\$122,380.00
Ambulance	\$365,345.00
<b>Total General &amp; Special Revenue</b>	<b>\$7,480,104.50</b>
<b>Enterprise Funds</b>	<b>2025 Budget</b>
Water	\$1,564,768.00
Wastewater	\$2,081,561.00
Electric	\$6,328,760.00
Liquor	\$1,162,490.00
EDA Housing	\$170,880.00
<b>Total Enterprise Funds</b>	<b>\$11,308,459.00</b>
Equipment Replacement	\$489,300.00
Capital Improvement	\$76,900.00
<b>Total of All Funds</b>	<b>\$19,354,763.50</b>

Adopted by the City Council this 17<sup>th</sup> day of December 2024.

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 Jonathan Wilson, Mayor

ATTEST:

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 Kristin K. Hurley, City Clerk

Published: \_\_\_\_\_

Filed: \_\_\_\_\_

Effective Date: \_\_\_\_\_