

April 7, 2026

ITEM: New Business – Resolution No. 04.26.01: Designating Specific 2025 Excess Funds to be Transferred to Specific 2026 Budget Funds

BACKGROUND: The attached resolution designates funds that were not spent in 2025 due to the inability to execute projects or purchases and will be completed in 2026.

The Street Department budgeted for a Line Lazer painter and Jetter truck in 2025, which will be completed in 2026. The department also budgeted sealcoating in 2025, and the project will be expended in 2026.

The Parks Department budgeted for a mower attachment in 2025 and will be expended in 2026. The department also budgeted for lighting in the dog park, which did not get completed in 2025.

The Railroad Museum had unspent funds for the depot and caboose in the 2025 budget, which is an on-going project.

The City Manager budgeted for employee appreciation activities in 2025, which were moved to 2026.

The Water Department replaced a valve at the water plant in 2025 and will be expended in 2026. The department also budgeted to rehab a well in 2025, which will be completed in 2026.

STAFF RECOMMENDATION: Approve/Deny Resolution.