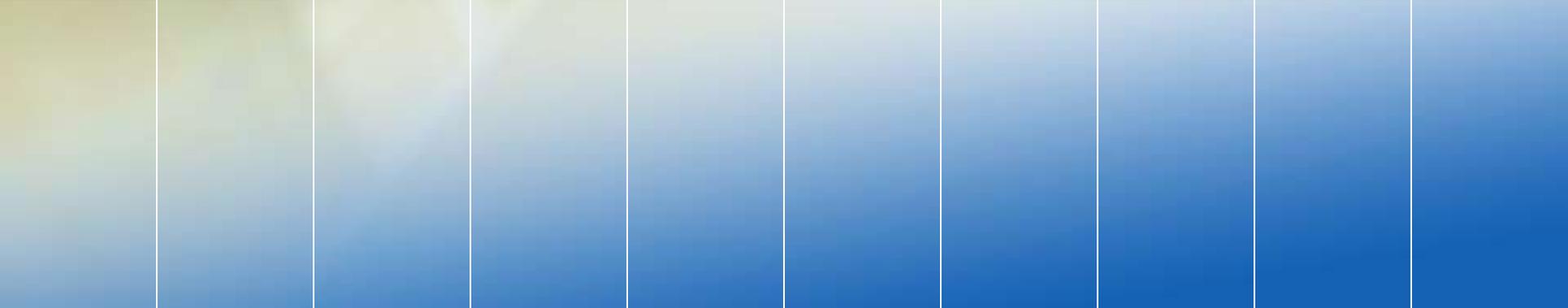




# City of St. Helens Budget Committee Meeting Utilities Rates Presentation July 13, 2022



# Today's Agenda



- Five-year single family residential monthly utility bills:
  - ✓ Do nothing case
  - ✓ Staff recommendation
  - ✓ Cash finance all high priority master plan projects
- Regional utilities rates recap

# Cash Finance All Projects vs. Staff Recommendation



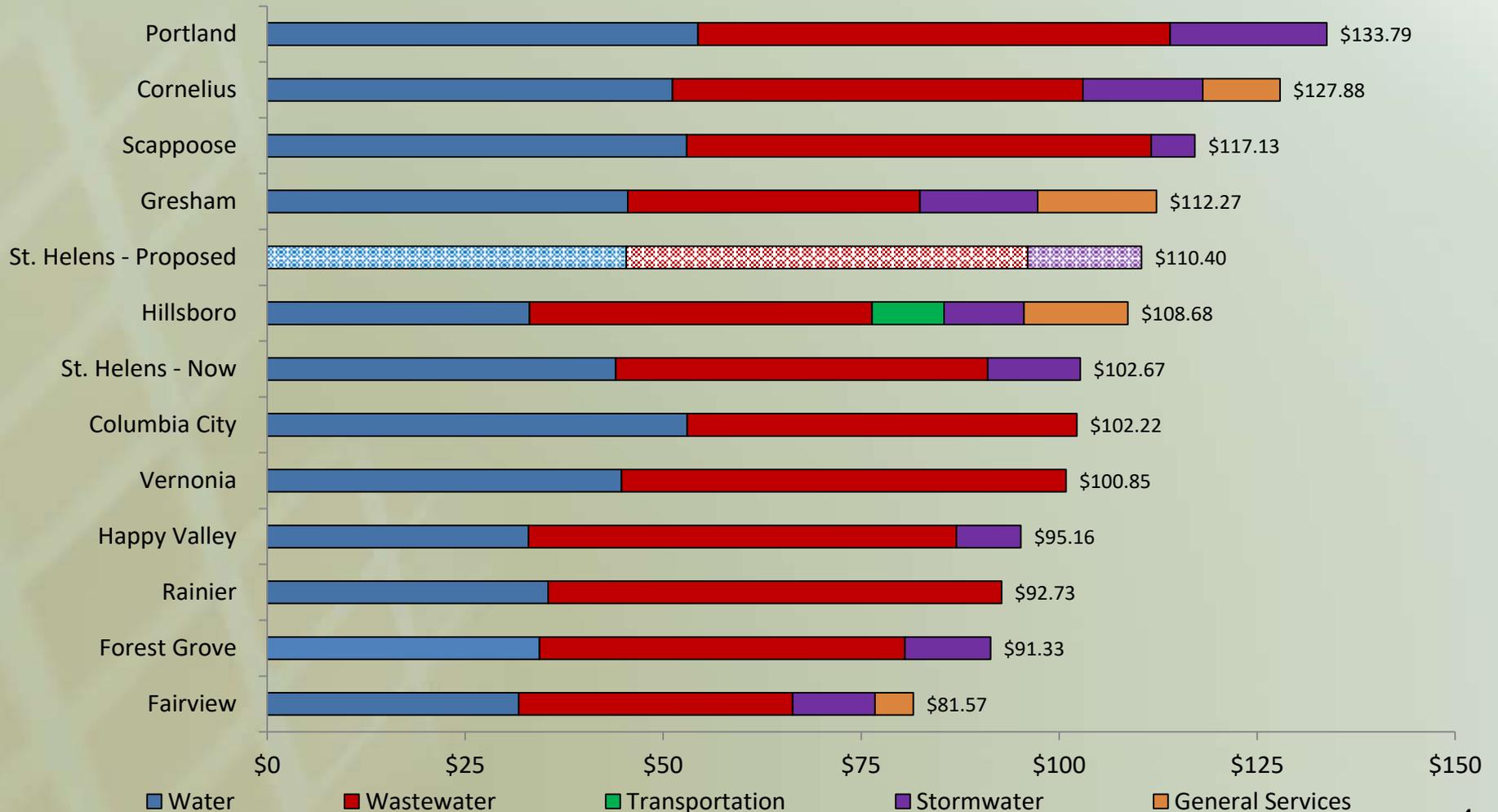
## Single Family Residential Utility Bills



# Regional Utilities Rates Recap



Regional Utilities Rates per Month - May, 2022



# Questions

