

	Budget FY 24-25	GFSS %	Recoverable
Admin	602,500	80%	482,000
City Recorder	409,900	80%	327,900
City Council	127,000	90%	114,300
Court	484,400	0%	-
Police	6,844,000	0%	-
Library	839,700	0%	-
Finance	1,004,500	90%	904,100
Parks	551,600	90%	496,400
Recreation	171,100	15%	25,700
Planning	497,000	40%	198,800
Building	417,100	40%	166,800
Technology	630,500	50%	315,300
General Services	316,500	30%	1,095,000
	12,895,800		4,126,300
	-		
Water		35%	1,444,200
Sewer		35%	1,444,200
Storm		20%	825,300
Streets		10%	412,600
Other			
Tourism			100,000
Economic Development			70,000
Community Developemnt -Industrial			18,100
Community Development - Riverwalk			18,100
			4,296,300