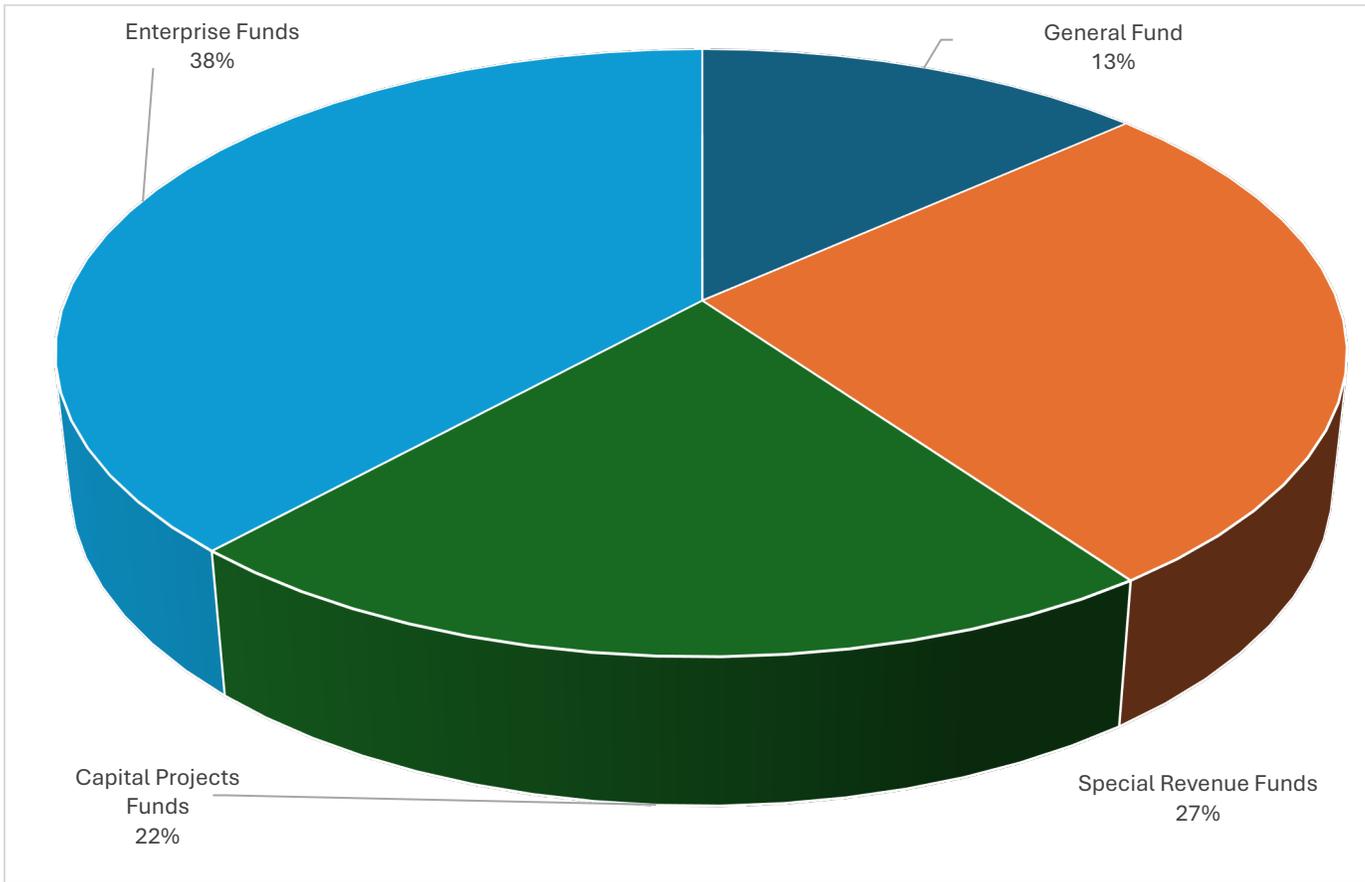


Talking Points for FY2026 Budget

Total Budget for all 16 funds is \$92.1M. General Fund budget is \$12.3M (13%)



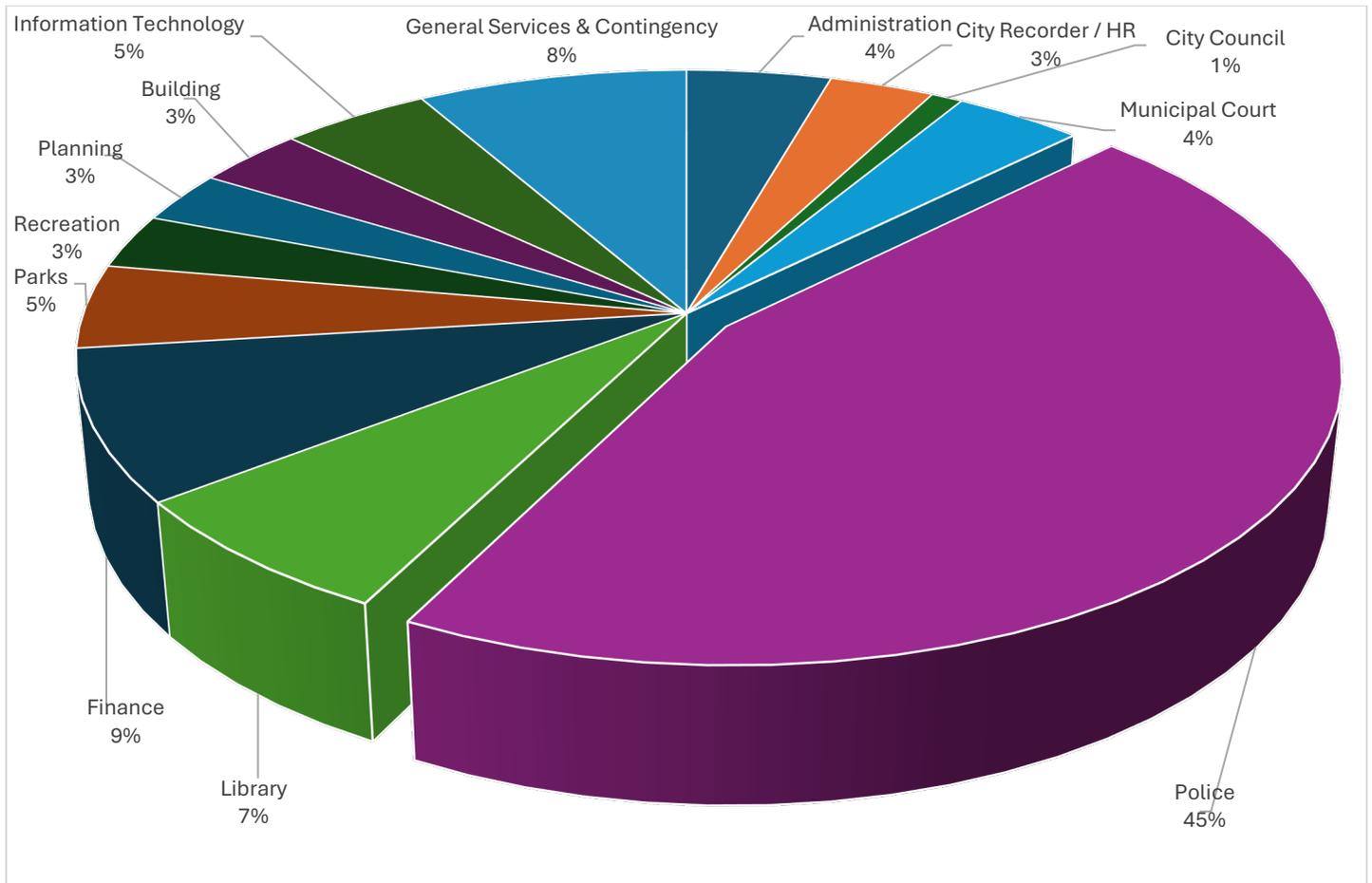
General Fund is supported by Property Taxes, Franchise Fees, State Shared Revenues and Other Service Fees. General Fund is **not** supported by utility fees, grants or systems development charges.

The General Fund charges internal service (GFS) fees to the other operating funds, such as Tourism, Water, Sewer, & Storm.

Charging internal service fees for the General Fund is limited by federal and state regulations.

General Fund cannot charge internal service fees to utility funds or restricted funds for Police, Library or Recreation because those functions do not supply a service to those other funds.

Total General Fund Budget is \$12.3M. Police department budget is \$5.5M (45%)



Charges for Services in the General Fund are primarily internal charges to the other operating funds for administrative services, such as utility billing services, finance and administration. However, regulations limit how much can be charged.

General Fund revenue that is available for Police, Municipal Court, Library and Recreation are Taxes, Intergovernmental (State Shared Revenue), Franchise Fees, program specific grants and fees. These revenues make up approximately 36% of the budgeted resources.

