



St. Helens Public Safety Facility

Protecting the Health and Safety of Those That Protect us





Timeline to Build

2021

2022

2023

July Aug Sept Oct Nov Dec Jan Feb Mar Apr May June July Aug Sept Oct Nov Dec Jan

COUNCIL



STAFF



CONSULTANTS



GENERAL PUBLIC



FUNDING





Original Community Outreach

Tax Assessed Value >	\$300k	\$350k	\$400k	\$450k	\$500k
30 Year GO Bond	13.25	15.46	17.67	19.88	22.08
30 Year Public Safety Fund	6.00 – 11.50	6.00 – 11.50	6.00 – 11.50	6.00 – 11.50	6.00 – 11.50
20 Year GO Bond	18.25	21.29	24.33	27.38	30.42
20 Year Public Safety Fund	6.00 – 11.50	6.00 – 11.50	6.00 – 11.50	6.00 – 11.50	6.00 – 11.50



Funding

DEDICATED FUNDING	AMOUNT	CURRENTLY	BEGINS
ACSP Mortgage	\$155,000 per year	Community Development	22/23
ACSP Public Benefit	\$36,000+ per year	Community Enhancement	21/22
Cannabis Taxes	\$230,000 per year	General Fund	22/23
State Alcohol Taxes	\$255,000 per year	General Fund	22/23
Cigarette Taxes	\$10,000 per year	General Fund	21/22
SDC Administrative Fees	\$45,000 per year	General Fund	21/22

ONE-TIME FUNDING	AMOUNT	BEGINS
Sale of Millard Rd Property	\$500,000 (est. share)	22/23 ?
Sale of Police Station	\$350,000 (est. value)	23/24 ?
Sale of other potential property	3 Properties - \$150,000 (est. value)	21/22
Grants	Unknown	Unknown
Other Ideas	Unknown	Unknown



Legislature Changes

Oregon Measure 110 – Drug Decriminalization and Alcohol Treatment Initiative (2020)

- Makes personal non-commercial possession a Class E violation (Max fine \$100) and establishes addiction treatment and recovery program. Passed with 58%
 - ❖ Cities now will lose 70% of Cannabis Tax Revenue

SENATE BILL 864

- Would allow cities to vote on increasing local taxes
- Bill fails in previous session, potentially could happen next session (Feb 2022 Short Session?)

LOCAL IMPACT

- ❖ **\$230,000** in Cannabis Revenue going down to \$70,000 in Cannabis Revenue
 - \$160k loss every year (Roughly \$5 Million over 30 years)



New Repayment - 30 Yr. Bond 2052

<u>AMOUNT</u>	<u>BEGINS</u>	<u>ENDS</u>
6.00 Per Month	January 2022	Jan 2041
5.50 Per Month	January 2022	Dec 2043
5.00 Per Month	January 2022	Dec 2044
4.50 Per Month	January 2022	Jan 2045
4.00 Per Month	January 2022	Dec 2046
3.50 Per Month	January 2022	Jan 2048
3.00 Per Month	January 2022	Jan 2050
2.50 Per Month	January 2022	Good only through 2041
2.00 Per Month	January 2022	Good only through 2033
1.50 Per Month	January 2022	Good only through 2031

-- CONSIDERATIONS --

- City growth will affect these estimates over time
- All these options are still below the estimate originally shown (\$6-11.50)
- Do you pay more now to pay less later?
- Consider future needs of other departments (PD, Parks, Library, etc.)
- \$2 Recreation Fee comes off in January 2022



Staff Recommendation

DECISION FOR TONIGHT

- What amount should be included in the resolution to begin in January 2022?

STAFF RECOMMENDATION

- Whatever rate is agreed, set for 3 years and re-evaluate estimates to adjust as needed