

The background features a large, semi-transparent seal of the City of St. Helena. The seal is circular and depicts a landscape with a mountain range, a river, and a forest. At the bottom of the seal, a banner contains the text "City of St. Helena" and "FOUNDED 1850".

Parks and Recreation Division

Semi-Annual Report – May 4, 2022

Shanna Duggan

Parks and Recreation Manager

Parks and Recreation: By the Numbers

13 City parks with over 135 acres

2 Recreation Facilities

11 Sports Fields

4 other City facilities groundskeeping maintained

4 retention ponds

8 irrigation systems

Mowing Lancaster property



Parks and Recreation: By the Numbers

\$5930 in facility and park rentals

2 Recreation Facilities

52
Volunteers/instructors

\$105,000 in revenue for programs all put back into staffing/community

401 programs offered since October 2021

126 afterschool programs



Efficiencies

- Utilizing staff where needed and providing additional office support so that Parks staff can focus on other tasks.
- Combined opportunities for grant funding.
- More streamlined approach for work orders and ordering.
- More public outreach with volunteer events, and joint programming.
- Joint effort in creating spaces and programming for citizens.





Parks and Recreation Division

GRANTS 2021/2022

- \$25,000 CPCCO Grant
- \$10,000 Blazer PLAY! Grant
- \$20,000 Greys Family Foundation
- \$3,000 Early Learning Hub
- \$21,250 Oregon State Oregon Camps
- \$75,000 OCF 2021 2021 K-12 Summer Learning
- \$25,000 OCF 2021 Early Learning Summer Support
- \$10,000 Additional Blazer PLAY! Grant
- \$37,000 Moda Assist
- \$1500 Early Learning HUB

Total: \$226,250

\$170,000 in grants have been applied for and awaiting results so far this year.



Parks and Recreation Division

Successes so far 2022

- Building stronger partnerships with local organizations and nonprofits.
- Reopened afterschool program after school closures.
- Reopened programs due to COVID shutdowns.
- Opening of new Community Center.
- Updated picnic tables/trashcans that are easier for staff maintenance, and visually appealing to the community.
- Utilized shared equipment, staffing, and resources.
- Created a High Value list to accomplish some projects that have been pending. (Concrete dugouts at Campbell Park)
- Collaboration of projects with service/user groups to help the Parks and Recreation Department utilize resources effectively.
- Communication and partnerships with the School District for out of school time activities and spaces.
- Increased social media postings.
- Increased offerings for programming.



Parks and Recreation Division

Goals for 2022/2023

- Continued collaboration with user groups to achieve common goals.
- Continuing and developing new partnerships with local organizations.
- Look at feasibility of hosting tournaments to generate revenue for the Division. (Basketball, Soccer, Softball, Baseball, Disc Golf, Volleyball, etc.)
- Continue to host diverse and safe programs and spaces for all interests, age groups, and abilities.
- CIP focus on projects that have been identified in the Parks Master Plan that we are able to do with the capacity and resources we have.
- Business/Resident Sponsorship Opportunities.
- Adopt a park program/volunteer outreach.
- Increase grant applications and other funding opportunities.
- Expanding our Community Wellness HUB
- Revamping special use permit application to make it more user friendly.
- Continuing to make indoor and outdoor spaces make sense and functional.
- Communications and outreach to citizens.



NEW PLAYGROUND EQUIPMENT AT MCCORMICK PARK

Upcoming projects: benches, drinking fountain, signage, concrete path to the zipline.



Campbell Park



Upcoming projects: benches, pickleball net check out at the Library of things, future fencing funding, signage, security camera, vandalism preventive plan.

Parks and Recreation Division



THANK YOU



Parks and Recreation Department