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City of St. Helens Budget Calendar      FY2026-2027

	<u>DUE / COMPLETION DATE</u>	<u>DESCRIPTION</u>
City Council		
	1/07/2026	Appoint Budget Officer
	1/07/2026	Approve Budget Calendar
	3/18/2026	Approve Department Goals
	6/17/2026	Budget Hearing and Adoption
Budget Officer		
	1/19/2026	Budget Worksheets to Departments
	1/19/2026	Salary Projections to Departments
	3/23/2026	Final Department Meetings
	4/20/2026	Complete Proposed Budget
	4/24/2026	Publish Committee Meeting Notice on Website
	4/24/2026	Publish Committee Meeting Notice in Newspaper
	6/05/2026	Publish Budget Hearing Notice in Newspaper
Departments		
	1/30/2026	Develop Capital Improvement Plan / Needs
	3/23/2026	Complete Budget Worksheets
	3/30/2026	Department Narratives
	4/17/2026	Develop Department Goals & Performance Measures
Budget Committee		
	5/07/2026	Budget Committee Meeting #1
	5/21/2026	Budget Committee Meeting #2
	5/28/2026	Budget Committee Meeting #3