

City of St. Helens
RESOLUTION NO. 1960

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF ST. HELENS,
OREGON ADOPTING BUDGET, MAKING APPROPRIATIONS, AND LEVYING TAXES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022

BE IT RESOLVED that the Common Council of the City of St. Helens, Oregon, hereby adopts the budget for fiscal year 2022-2023 in the total of \$87,716,000 now on file in the office of the City Recorder of said City.

BE IT RESOLVED that the Common Council of the City of St. Helens, Oregon, hereby imposes taxes provided for in the adopted budget at the rate of \$1.9078 per \$1,000 of assessed value for tax year 2022-2023 upon the assessed value of all taxable property within the district.

	<u>Subject to the General Government Limitation</u>	<u>Excluded from the General Government Limitation</u>
General Fund	\$1.9078 / \$1,000	N/A

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated as follows:

<u>FUND</u>	<u>APPROPRIATION</u>
<u>General Fund</u>	
Operations	11,200,000
Contingency	1,433,000
	\$ 12,633,000
<u>Visitor Tourism Fund</u>	
Operations	210,000
Transfers	70,000
Contingency	210,000
	\$ 490,000
<u>Community Development Fund</u>	
Operations	9,900,000
Debt Service	165,000
Contingency	1,456,000
	\$ 11,521,000
<u>Community Enhancement Fund</u>	
Operations	\$ 267,000

<u>Streets Fund</u>	
Operations	1,649,000
Debt Service	60,000
Contingency	906,000
	\$ 2,615,000
<u>Streets SDC Fund</u>	
Operations	\$ 2,610,000
<u>Water SDC Fund</u>	
Operations	\$ 1,715,000
<u>Sewer SDC Fund</u>	
Operations	\$ 2,390,000
<u>Storm SDC Fund</u>	
Operations	\$ 490,000
<u>Parks SDC Fund</u>	
Operations	\$ 1,239,000

<u>Water Fund</u>	
Operations	4,298,000
Debt Service	500,000
Contingency	2,726,000
	<u>\$ 7,524,000</u>
<u>Sewer Fund</u>	
Operations	9,644,000
Debt Service	1,266,000
Contingency	6,189,000
	<u>\$ 17,099,000</u>
<u>Storm Fund</u>	
Operations	1,674,000
Contingency	551,000
	<u>\$ 2,225,000</u>
<u>Technology Fund</u>	
Transfers	<u>\$ 70,000</u>
<u>Public Works Operations</u>	
Operations	3,891,000
Contingency	309,000
	<u>\$ 4,200,000</u>
<u>Facility Major Maintenance</u>	
Transfers	<u>\$ 168,000</u>
<u>Public Safety Fund</u>	
Operations	16,755,000
Debt Service	700,000
	<u>\$ 17,455,000</u>
TOTAL APPROPRIATED	<u>\$ 84,711,000</u>

<u>Unappropriated Funds</u>	
General Fund	1,000,000
Water Fund	835,000
Sewer Fund	850,000
Storm Fund	320,000
	<u>\$ 3,005,000</u>
TOTAL 2022-2023 BUDGET	<u>\$ 87,716,000</u>

Approved and adopted by the City Council on June 15, 2022, by the following vote:

Ayes:

Nays:

ATTEST:

Kathy Payne, City Recorder

Rick Scholl, Mayor