


COUNCIL ACTION SHEET

To:	The Mayor and Members of City Council	
From:	Public Works Director	
Date:	3/1/2024	
Subject:	Purchase John Deere Mini Excavator	

Background: The Public Works Operations department would like to replace the 2011 Bobcat Mini Excavator which is outdated and very difficult to find parts for anymore. We are looking at a 2024 John Deere Mini Excavator with all the attachments the department would need. We would receive \$27,000.00 for the trade in of our current 2011 Mini Excavator.

The cost of the 2024 John Deere is \$122,530.93, with the trade in of the Bobcat -\$27,000.00 and, a line item in the quote for an ME Compactor that we would not need, so we would be able to deduct another, -\$9,091.00 from the total cost.

This would bring the final cost down to \$86,812.50, which is an excellent cost saving by leveraging our existing / old Bobcat.

The cost of the new Mini Excavator is available in our Public Works Operational budget, and it has been confirmed with finance. We do not need to request any additional or new funding, nor any supplementals budget changes.

Recommendation: Council award the purchase of the 2024 John Deere Mini Excavator in the amount of \$86,812.50.

Attachment: Quote from PAPE Machinery.

Quote Id: 30365903

Prepared For:
CITY OF ST HELENS - ST HELENS

Prepared By: **RICHARD ISETT**
Pape Machinery, Inc.
1425 Ne Columbia Blvd
Portland, OR 97211
Tel: 503-289-1103
Fax: 503-283-4549
Email: risett@papemachinery.com

Date: 12 February 2024

Offer Expires: 13 March 2024



MACHINERY

Quote Summary

Prepared For:
CITY OF ST HELENS - ST HELENS
OR

Prepared By:
RICHARD ISETT
Pape Machinery, Inc.
1425 Ne Columbia Blvd
Portland, OR 97211
Phone: 503-289-1103
risett@papemachinery.com

This sale is subject to Papé's Terms and Conditions of Sale effective on the date hereof, which are incorporated in full by this reference. The Terms and Conditions of Sale are available at www.pape.com/terms, and will also be sent by mail or e-mail to the purchaser upon request.

Quote Id: 30365903
Created On: 12 February 2024
Last Modified On: 20 February 2024
Expiration Date: 13 March 2024

Equipment Summary	Selling Price	Qty	Extended
2024 JOHN DEERE 50 P-Tier Compact Excavator - 05692246	\$ 122,530.93 X	1 =	\$ 122,530.93
Equipment Total			\$ 122,530.93

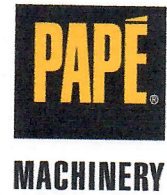
Trade In Summary	Qty	Each	Extended
2011 BOBCAT E50M - AG3N11746	1	\$ 27,000.00	\$ 27,000.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 27,000.00
Trade In Total			\$ 27,000.00

Quote Summary	
Equipment Total	\$ 122,530.93
Trade In	\$ (27,000.00)
SubTotal	\$ 95,530.93
Sales Tax - (0.39%)	\$ 372.57
Total	\$ 95,903.50
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 95,903.50

Salesperson : X _____

Accepted By : X _____

Selling Equipment



Quote Id: 30365903

2024 JOHN DEERE 50 P-Tier Compact Excavator - 05692246

Hours: 0
 Stock Number: 05692246

Code	Description	Qty	List Price
0180FF	JOHN DEERE 50P Excavator	1	\$ 104,541.00
			Extended
			\$ 92,597.00
Standard Options - Per Unit			
F0202	DESTINATION CODE - US	1	\$ 0.00
F0259	ENGLISH CUSTOMER DELIVERY OM	1	\$ 0.00
F0408	Cab, Rubber, Susp, Long Arm + EX C/ W, Angle Blade	1	\$ 11,944.00
Warranty - Standard			
John Deere Standard Warranty - 24 Month / 2,000 hour Full Machine			\$ 0.00
Dealer Attachments			
	John Deere Manual Wedge QC - Standard	1	\$ 0.00
	John Deere Hydraulic Thumb - installed	1	\$ 3,085.00
	24" HD Dig Bkt-BYT10980 (DEERE)	1	\$ 1,306.00
	48" CU Bkt w/BOCE JDOEMQC-PSM - Freight	1	\$ 2,112.00
	Brandt - 18" Clean Up Bucket - Freight	1	\$ 1,385.00
	Brandt - 42" Brush Rake - Freight	1	\$ 2,973.00
	Rock Houg 30EX - Flail Mower - PDI and Freight	1	\$ 10,796.00
	ASTECC - TC71FC ME Compactor- PDI and Freight	1	\$ 9,091.00
	ASTECC - BX/CX8 (800 ft lb) Breaker- PDI and Freight	1	\$ 10,909.00
	Install-QC's on Ball Valve Bulkhead	1	\$ 387.00
	50P Machine - Freight in and Delivery	1	\$ 3,236.00
	50P Machine - PDI	1	\$ 936.00
	Dealer Attachments Total		\$ 46,216.00
Machine List Price			\$ 104,541.00
Less Sourcewell Discount (27%)			\$ - 28,226.07
Adjusted Sourcewell Price			\$ 76,314.93
Dealer Attachments Total			\$ 46,216.00
Total Selling Price			\$ 122,530.93

Trade In

Quote Id: 30365903

2011 BOBCAT E50M	
SN# AG3N11746	
Machine Details	ROPS • Pilot Controls • Rubber Tracks • w/ Bucket • Aux Hydraulics • Blade • Compactor • Coupler • Hammer • Hydraulic Thumb • Angle Blade
Description	Net Trade Value
2011 BOBCAT E50M	\$ 27,000.00
SN# AG3N11746	
Stock Number : G3N11746	
Your Trade In Description	
Additional Options	
Hour Meter Reading	2267
Total	\$ 27,000.00

Notice: When operated in California, any off-road diesel vehicle may be subject to the California Air Resources Board In-Use Off-road Diesel Vehicle Regulation. It therefore could be subject to retrofit or accelerated turnover requirements to reduce emissions of air pollutants. For more information, please visit the California Air Resources Board website at:

<http://www.arb.ca.gov/msprog/ordiesel/ordiesel.htm>.