St. Helens Recreation Program Semi-Annual Report

"Building Community Through Activity."





Recreation by the Numbers 2024

87

Registered Programs

50

Drop-in/Free Programs

4840

Profiles in the Rec Desk Data Base

3100
Facebook Followers

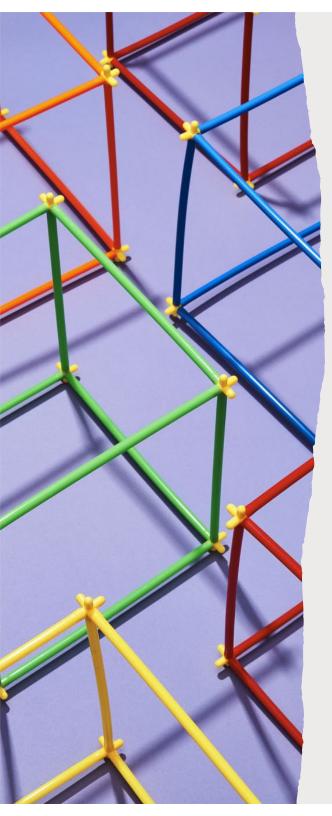
14

Summer Camps



779

Current Afterschool Hours 23/24 School Year



Projects / Goals 2023/2024

- Providing a safe, comfortable atmosphere for our participants.
- Having information available for more resources in the community.
- Building programs and partnerships.
- Balancing free programing with programs have a fee.
- Continue offering services at our staff capacity.
- Being a good partner and community resource for other agencies.
- More life skills programs for tweens/teens.
- Intergeneration programing.
- Afterschool program expansion.
- Look at possibility of before school care.
- Facility rentals for the Recreation Center and Community Center.
- Support entrepreneurs with a space to hold classes.



How is recreation funded?

City

User Fees

Program specific

Grants/Stakeholders

Program specific



Board and Committee Work

Time spent building networks, creating funding opportunities, shared resources and partnerships.

Columbia County Trauma Informed Network

Early Learning Steering Committee

Columbia County Health Coalition

NW Parenting HUB/ESD

Columbia County Childcare Task Force

Gro Greater St. Helens



Current Programing Partnerships:

St. Helens School District

OSU Extension

St. Helens Mainstreet Alliance

NW Parenting HUB

Columbia Art Guild

MOM of Columbia County

CCMH

Griffins Place

St. Helens Police Department

St. Helens Library

Columbia County

Current grants:

21st Century Community Learning Centers (CCLC), Title IV-B

Support afterschool programs in the St. Helens School District, in a continuing learning environment for students to have a safe space to get homework help and a variety of other enrichment activities.

This grant also support hiring local high school students as well as community members to help the program operate each day.

This grant is through a partnership with the St. Helens School District.





Last 60 days snapshot:

Organization Act	tivity From 2/29/2	024 to 4/29/2024				
	Registrations	Reservations	Memberships	Check-Ins	Profiles Created	POS Transactions
All	424	62	0	0	120	25
Resident	345	40	0	0	69	
Non-Resident	79	22	0	0	51	
No Residency Set	0	0	0	0	0	
			Demographics			
< 18	381	0	0	0	46	
18 - 65	25	50	0	0	57	
65+	1	1	0	0	2	
Male	193	14	0	0	37	
Female	229	43	0	0	83	
Other Genders	2	5	0	0	0	
			Online vs In-House			
Online	306	50	0	N/A	111	
In-Person	118	12	0	N/A	9	



Up Next

- Keep strengthening partnerships to help provide a safe and inclusive environment for all ages.
- Working with some new partners/businesses on programing.
- Focusing on what we "can do"
- Continue to explore grants, sponsorships and other funding opportunities.
- Expand our teaching and contract services.
- Find the gaps in the community and see how we can help close those gaps.

• Questions?