



St. Helens Public Safety Facility





Regular Session Ask to City Council



- 1. Do you accept the Committee's Recommendations?**
- 2. Do you agree with the proposed next steps?**
- 3. How would you like to be involved?**



Ad-Hoc Committee Recommendations



- ❖ Robust Community Engagement Period
- ❖ Additional Polling after engagement period (if necessary)
- ❖ Increase funding for utility assistance programs
- ❖ Creation of Public Safety Fund
 - Suggested “Ramp up” (Start low then increase)
 - Create administratively through City Council
- ❖ Sale of current police station to pay down debt
- ❖ Continue researching grants and other funding opportunities



Funding Considerations



Revenue Bond

Public Safety Fund

- No affect on property taxes
- Funding may be used for capital construction and ongoing maintenance costs
- User based rate model rather than property tax based
- Increased funding flexibility
- Voter approval optional
- Rate may decrease with population growth
- More equitable

GO Bond

General Obligation Bond

- Increases property taxes
- Funding limited to capital construction (no ongoing maintenance rev)
- User disparity (high value properties pay more)
- Impact to other jurisdictions
- Voter approval required
- Confusion risk with other Public Safety agencies
- Limited prepayment options
- Secure funding option
- Renters may not directly contribute



Funding Methodology



How should each account pay?

- Flat amount per account?
- Flat amount per meter size?
- Based on per residential dwelling unit?
- Non-residential customers based on area?
- Non-residential customers based on impervious surface?

EXAMPLES:

- \$2 Community Rec Fee based on: flat amount per account
- Storm Rate is based on dwelling units for residential customers & impervious surface for commercial/industrial customers



Pricing Strategies – Public Safety Fund

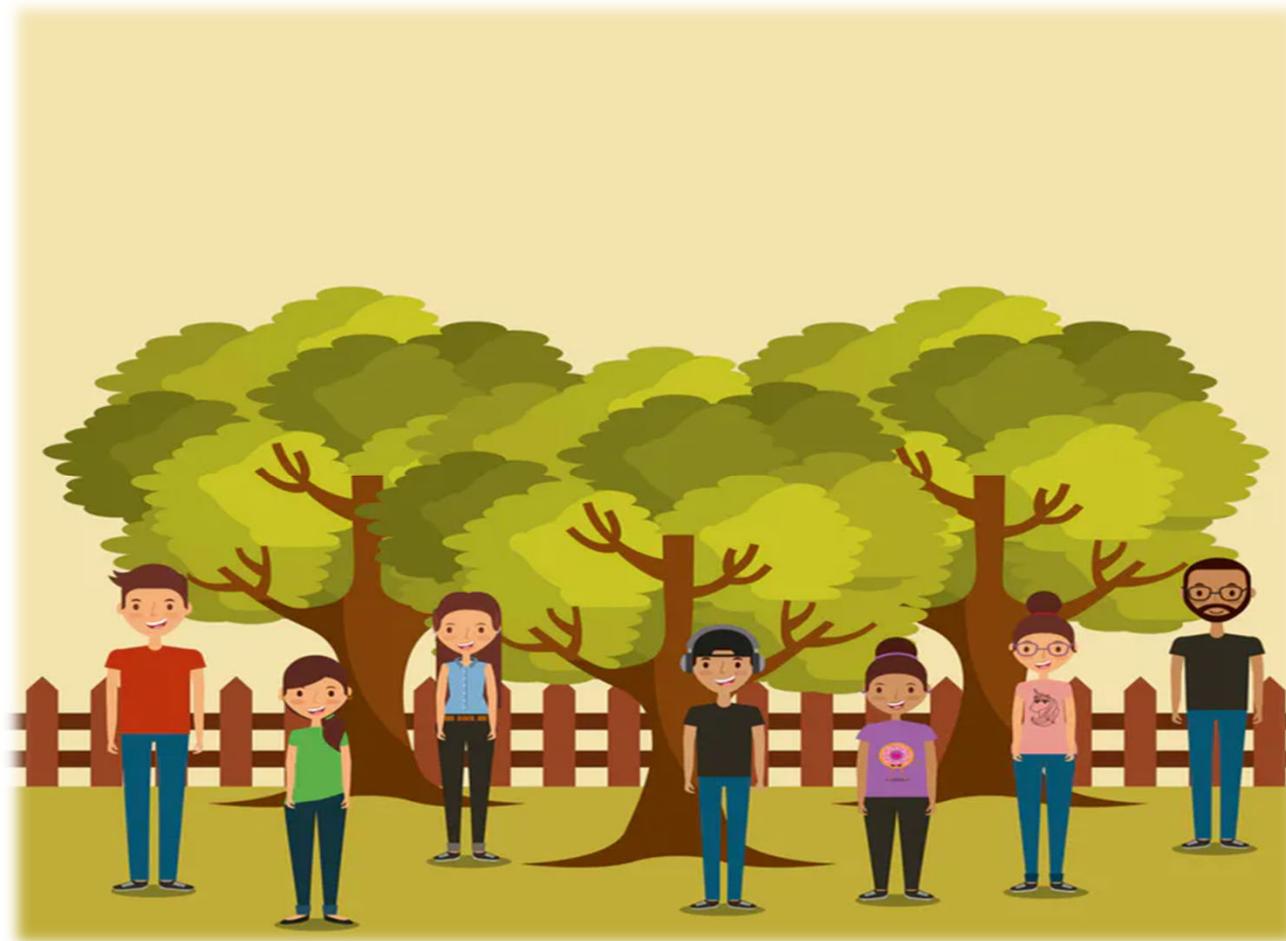
Example of Pricing:

- Based on Dwelling Unit
- Monthly Amt = Residential
- Anticipated City growth

20-Year Financing Scenarios					30-Year Financing Scenarios								
	Level Pmts		3-year Interest Only, Level Pmts		3-year Interest Only, Increasing Pmts			Level Pmts		3-year Interest Only, Level Pmts		4-year Interest Only, Increasing Pmts	
Scenario #:	1		2		3		Scenario #:	4		5		6	
Years	DEBT	MTHLY	DEBT	MTHLY	DEBT	MTHLY	Years	DEBT	MTHLY	DEBT	MTHLY	DEBT	MTHLY
6/1/2022	\$ 996,400	11.00	\$ 505,350	6.00	\$ 497,150	6.00	6/1/2022	\$ 803,650	9.00	\$ 537,500	6.00	\$ 540,700	6.00
6/1/2023	996,550	11.00	505,350	6.00	497,150	6.00	6/1/2023	805,550	9.00	537,500	6.00	540,700	6.00
6/1/2024	1,001,250	11.00	505,350	6.00	497,150	6.00	6/1/2024	802,150	9.00	537,500	6.00	540,700	6.00
6/1/2025	1,000,350	10.50	1,110,350	12.00	632,150	7.00	6/1/2025	803,600	8.50	852,500	9.00	540,700	6.00
6/1/2026	998,550	10.50	1,106,150	11.50	776,750	8.50	6/1/2026	806,800	8.50	849,900	9.00	545,700	6.00
6/1/2027	1,000,950	10.50	1,106,150	11.50	920,350	9.50	6/1/2027	804,400	8.50	851,900	9.00	645,500	6.50
6/1/2028	997,350	10.50	1,110,150	11.50	1,067,750	11.00	6/1/2028	806,600	8.50	848,300	9.00	746,300	7.50
6/1/2029	997,950	10.00	1,107,950	11.00	1,088,550	11.00	6/1/2029	803,200	8.00	849,300	8.50	762,900	8.00
6/1/2030	997,550	10.00	1,109,750	11.00	1,107,550	11.00	6/1/2030	804,400	8.00	849,700	8.50	773,500	8.00
6/1/2031	996,150	10.00	1,105,350	11.00	1,129,750	11.00	6/1/2031	805,000	8.00	849,500	8.50	793,300	8.00
6/1/2032	998,750	9.50	1,109,950	10.50	1,154,950	11.50	6/1/2032	805,000	8.00	848,700	8.50	806,900	8.00
6/1/2033	1,000,150	9.50	1,108,150	10.50	1,177,950	11.50	6/1/2033	804,400	7.50	852,300	8.00	824,500	8.00
6/1/2034	1,000,350	9.50	1,110,150	10.50	1,203,750	11.50	6/1/2034	803,200	7.50	850,100	8.00	840,900	8.00
6/1/2035	999,350	9.50	1,105,750	10.00	1,227,150	11.50	6/1/2035	801,400	7.50	852,300	8.00	856,100	8.00
6/1/2036	997,150	9.00	1,110,150	10.00	1,248,150	11.50	6/1/2036	804,000	7.50	848,700	8.00	875,100	8.00
6/1/2037	997,100	9.00	1,107,250	10.00	1,277,100	11.50	6/1/2037	805,350	7.50	849,300	7.50	892,050	8.00
6/1/2038	996,300	9.00	1,108,600	10.00	1,299,250	11.50	6/1/2038	806,250	7.00	849,450	7.50	908,100	8.00
6/1/2039	999,750	9.00	1,109,050	9.50	1,324,750	11.50	6/1/2039	801,700	7.00	849,150	7.50	928,250	8.00
6/1/2040	997,300	8.50	1,108,600	9.50	1,353,450	11.50	6/1/2040	801,850	7.00	848,400	7.50	947,350	8.00
6/1/2041	999,100	8.50	1,107,250	9.50	1,380,200	11.50	6/1/2041	801,550	7.00	852,200	7.50	965,400	8.00
							6/1/2042	805,800	7.00	850,400	7.00	982,400	8.00
							6/1/2043	804,000	6.50	847,400	7.00	1,002,000	8.50
							6/1/2044	801,400	6.50	848,600	7.00	1,024,800	8.50
							6/1/2045	803,000	6.50	848,800	7.00	1,045,600	8.50
							6/1/2046	803,600	6.50	848,000	7.00	1,064,400	8.50
							6/1/2047	803,200	6.50	851,200	6.50	1,086,200	8.50
							6/1/2048	801,800	6.00	848,200	6.50	1,110,800	8.50
							6/1/2049	804,400	6.00	849,200	6.50	1,133,000	8.50
							6/1/2050	805,800	6.00	849,000	6.50	1,152,800	8.50
							6/1/2051	806,000	6.00	847,600	6.50	1,175,200	8.50
Total	\$ 19,968,350		\$ 20,356,800		\$ 20,861,000		Total	\$ 24,119,050		\$ 24,552,600		\$ 26,051,850	



Public Engagement





Public Engagement



3 Month Engagement Period – Council Decision on April 7th



TYPES OF PUBLIC ENGAGEMENT:

- **Articles for release on city website, local news, and social media**
- **In-Person Meetings at Rec Center & Police (different dates/times)**
- **Social Media Meetups (Facebook Live, Zoom)**
- **Video presentations**
- **Scheduled tours of the current Police facility**
- **Engagement with local organization**



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Next Steps: Staff Recommendations



- Start a 3-Month Public Engagement Period
 - ✓ Focus on the story of WHY
 - ✓ Focus on the Committee's Recommendations and Reasoning

- April 7th - Return to City Council with feedback from the Public Engagement Period
 - ✓ Council votes on Resolution/Ordinance to create Public Safety Fund

- Public Engagement following City Council Decision until Public Safety Fund begins

- Creation of Public Safety Facility Advisory Committee
 - ✓ Review funding for Public Safety Facility
 - ✓ Makes future recommendations to Council regarding Public Safety Funds



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