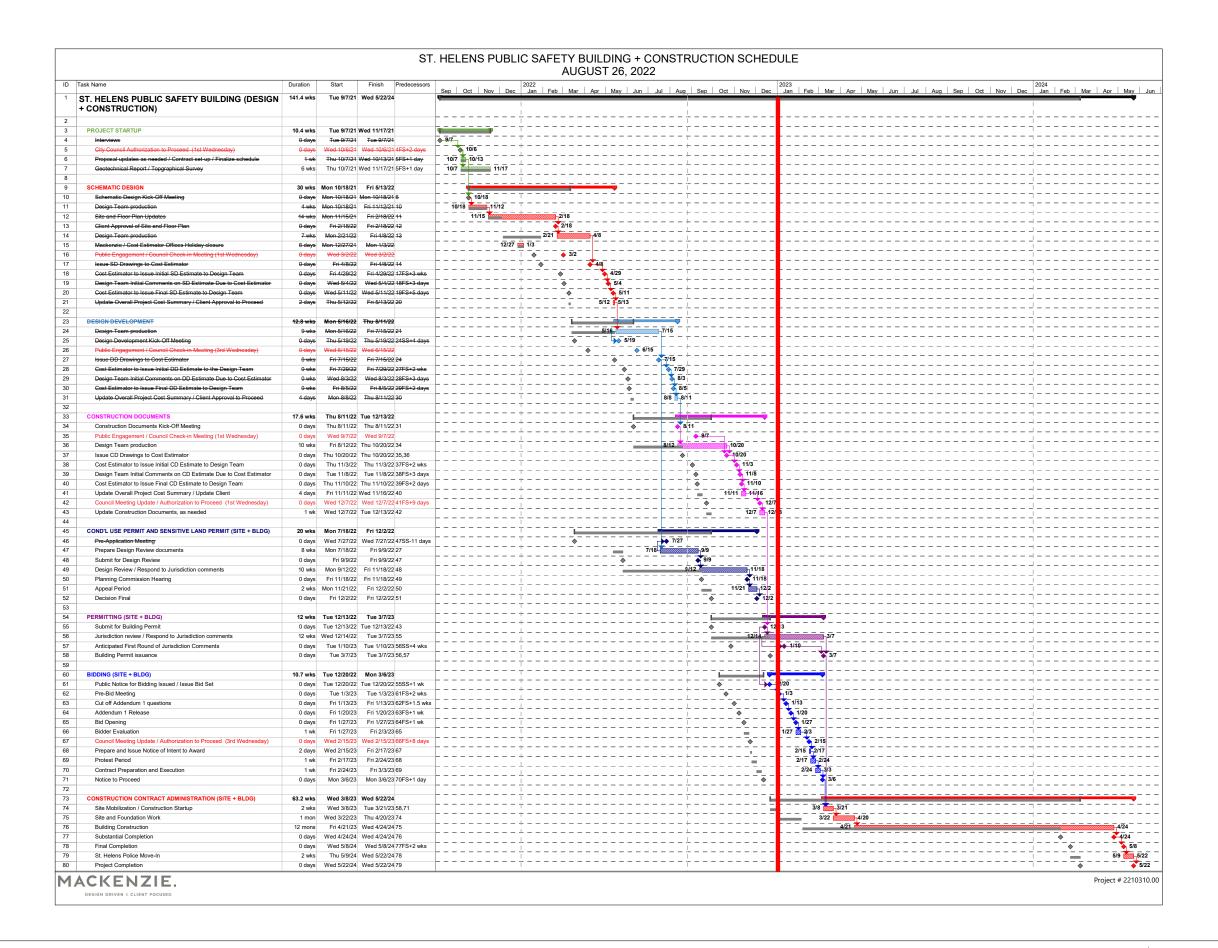
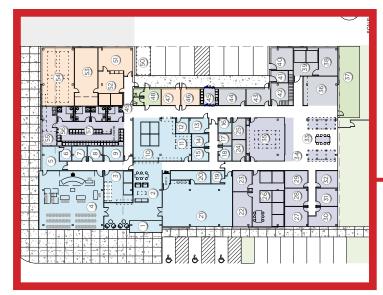
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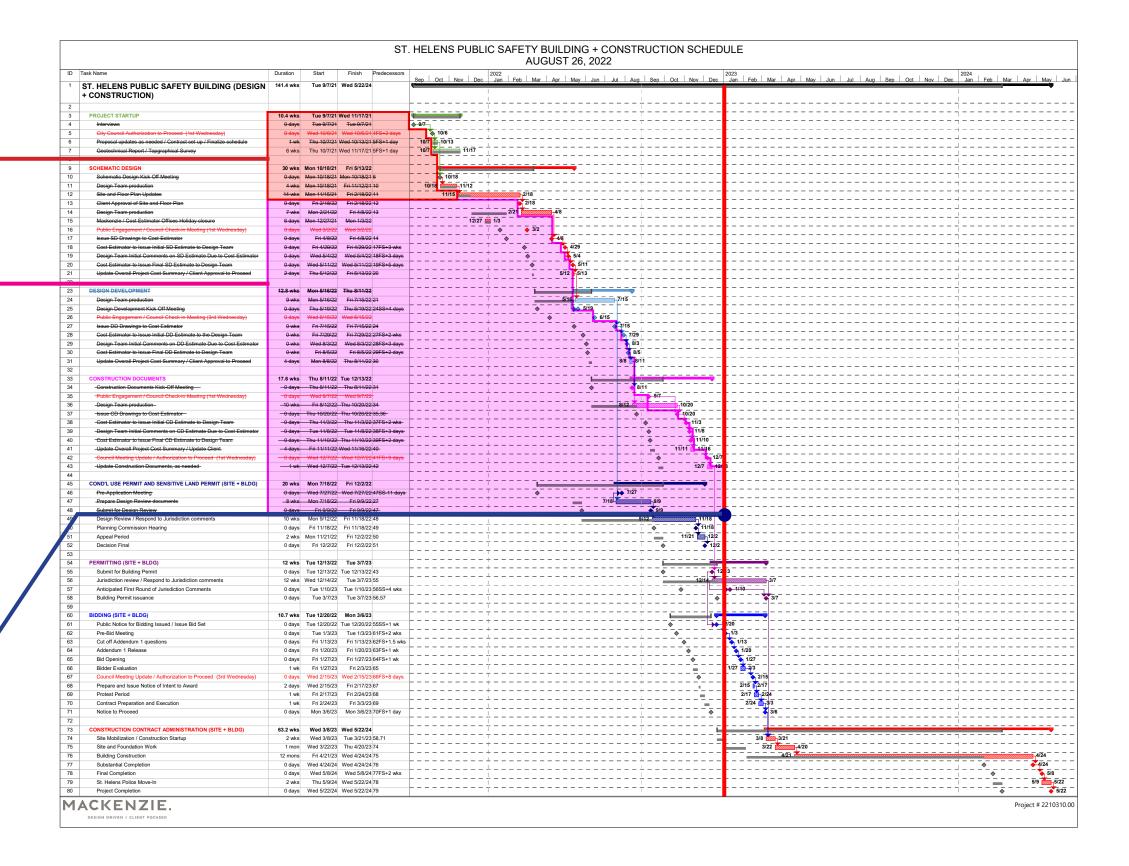
St. Helens Public Safety Building
City Council Update | 02.01.2023











	ST. HELENS PUBLIC SAFETY BUILDING + CONSTRUCTION SCHEDULE AUGUST 26, 2022															
ID	Task Name	Duration	Start	Finish P	redecessors	Son Oot	Nov Dec Jan Feb	Mor Apr Moy I	un lul Aug 6	Con Oct Nov Doo	2023	Apr Mov lup	Jul Aug 6	ion Oot Nov F	2024	Mor Apr Moy lup
	ST. HELENS PUBLIC SAFETY BUILDING (DESIGN + CONSTRUCTION)	141.4 wks	Tue 9/7/21	Wed 5/22/24		Sep Oct	NOV Dec Jan Feb	wai Api ⊢way Ju	un Jul Aug S	ep Od Nov Dec	Jan Feb Wal	Aμ Iviay Juli	Jul Aug Si	ep Oct Nov L	ec Jan Feb	Mai Api May Juli
2									-							
3	PROJECT STARTUP	10.4 wks	Tue 9/7/21	Wed 11/17/21		T										
4	Interviews	0 days	Tue 9/7/21	Tue 9/7/21		♦ 9/7										
5	City Council Authorization to Proceed (1st Wednesday)	0 days	Wed-10/6/21	Wed 10/6/21 4	FS+2 days	10/6										
6	Proposal updates as needed / Contract set-up / Finalize schedule	1 wk	Thu 10/7/21	Wed 10/13/21 5	FS+1 day	10/7 2 10	13									
7	Geotechnical Report / Topgraphical Survey	6 wks	Thu 10/7/21	Wed 11/17/21 5I	FS+1 day	10/7	11/17									
8																
9	SCHEMATIC DESIGN	30 wks	Mon 10/18/21	Fri 5/13/22												
10	Schematic Design Kick-Off Meeting	0 days	Mon 10/18/21	Mon 10/18/21 6			0/18									
11	Design Team production	4 wks	Mon 10/18/21	Fri 11/12/21 10	0	10/18	11/12									
12	Site and Floor Plan Updates	14 wks	Mon 11/15/21	Fri 2/18/22 1	1	1	/15									
13	Client Approval of Site and Floor Plan	0 days	Fri 2/18/22	Fri 2/18/22 12	2		2	/18								





1 VESTIBULE (31) SERGEANT UNISEX RESTROOM 2 LOBBY (32) SERGEANT JANITOR 3 33 PATROL CLERK UNISEX RESTROOM 19 34) COPY AREA COURT AV 35 BREIFING ROOM JURY ROOM STORAGE 36 BREAK ROOM TRAINING/ EOC UNISEX RESTROOM 37 PATIO LARGE JUDGE CONFERENCE ATTORNEY SERGEANT 38) IT/SERVER CONF./ EVIDENCE ROOM (39) IT OFFICE STORAGE RECORDS (40) ELECTRICAL WELLNESS (11) COPY/STORAGE (41) FIRE RISER DETECTIVE CONFERENCE ROOM 27 (42) MECHANICAL LIEUTENANT (13) SOFT INTERVIEW 43 ARMORY SERGEANT SERGEANT 44 EQUIPTMENT UNISEX RESTROOM (15) UNISEX RESTROOM 30 45 MUD CHIEF EVIDENCE AND CITY HALL POLICE

INTERVIEW

EXTERIOR SPACE AND DOG WASH

46 HARD INTERVIEW

HARD INTERVIEW

K9 GROOMING

BIKE STORAGE

EVIDENCE OFFICE

EVIDENCE TECH

EVIDENCE STORAGE

VEHICLE STORAGE

FITNESS

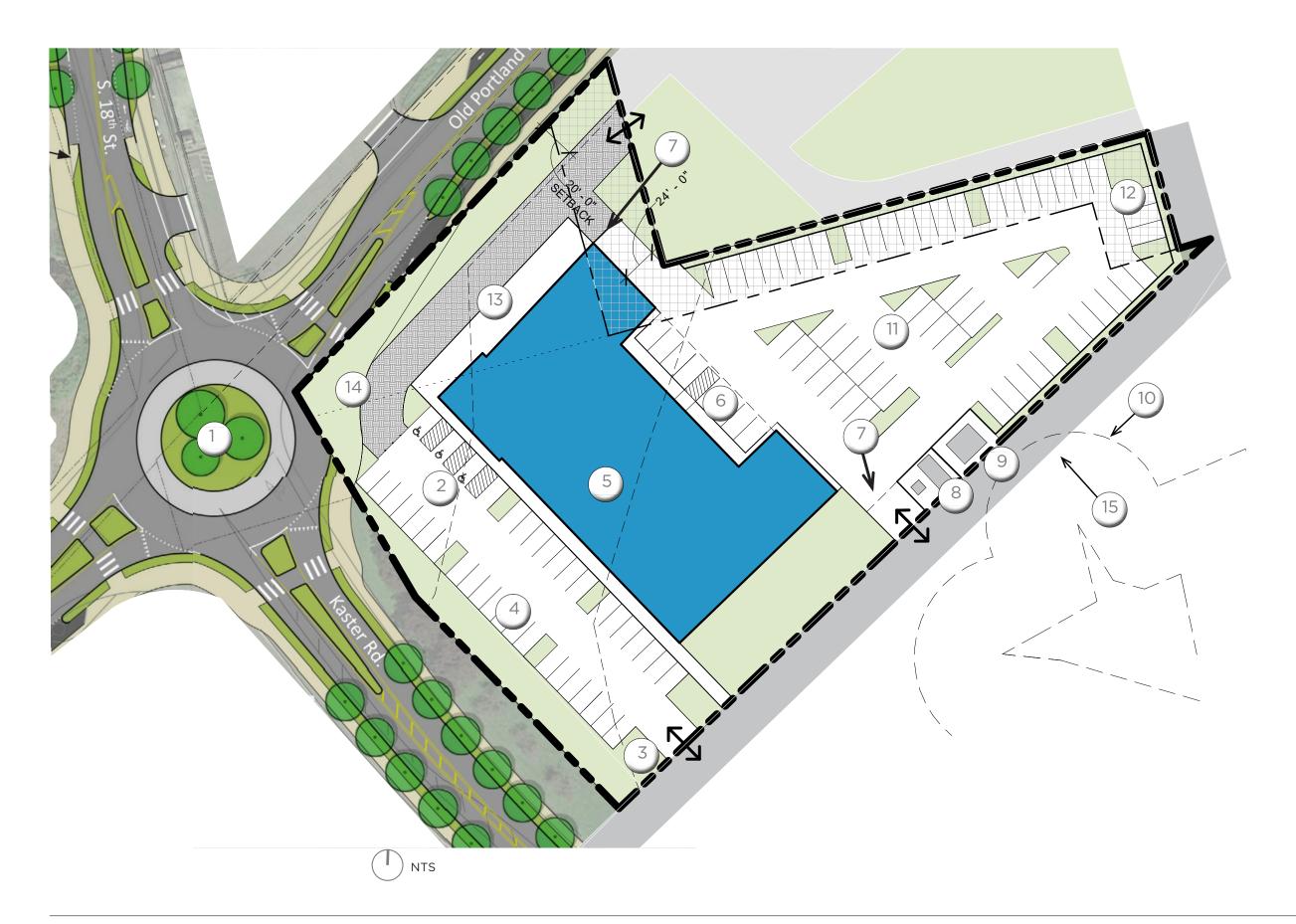
SHOWER

57 LOCKERS

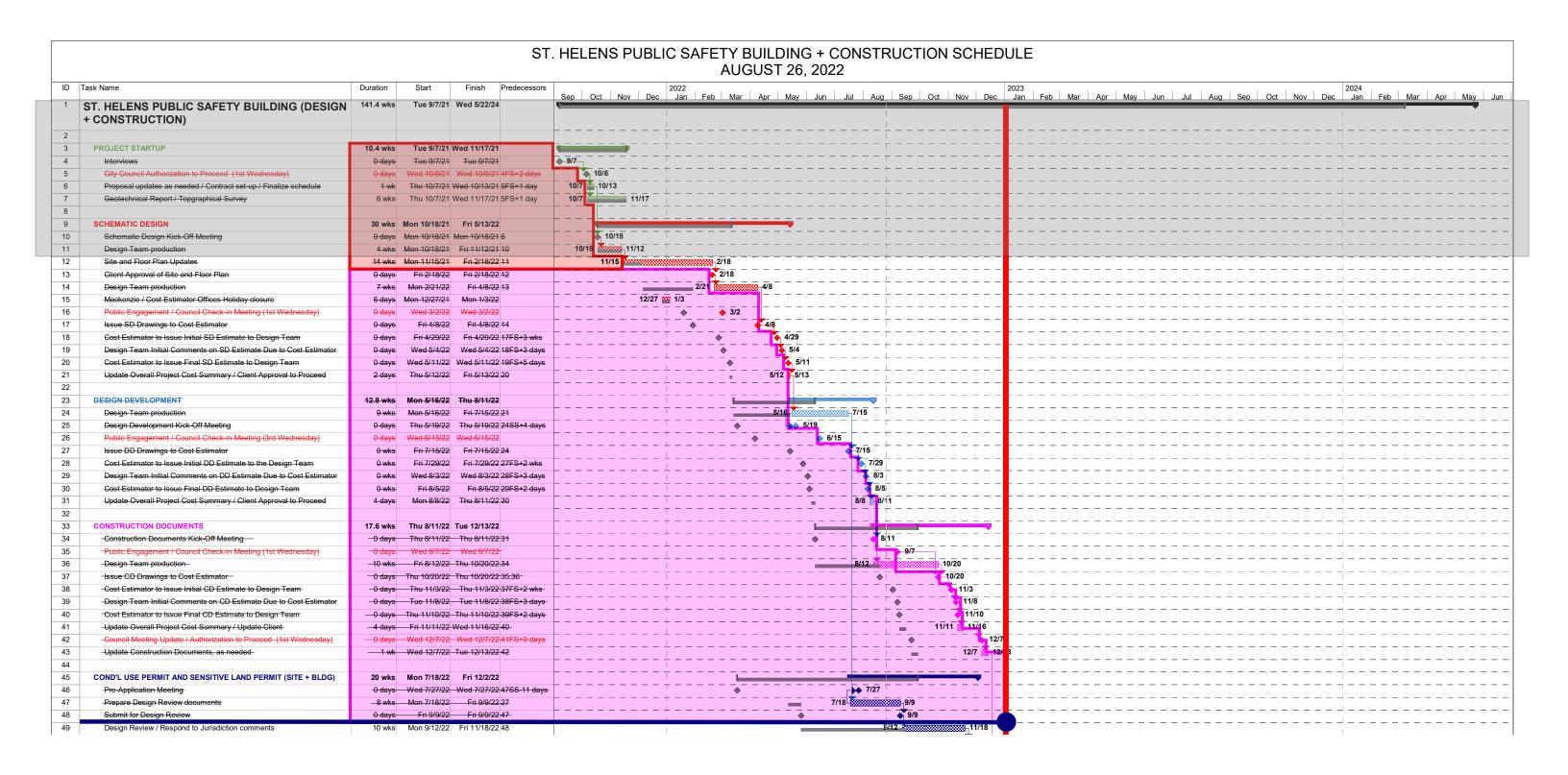
49 K9

55)

56



- 1 FUTURE ROUNDABOUT
- 2 100 YR FLOOD PLAIN LINE
- 3 500 YR FLOOD PLAIN LINE
- 4 PUBLIC PARKING
- 5 ST. HELENS POLICE STATION
- 6 COVERED PARKING
- 7 SECURITY GATES
- 8 TRANSFORMER & GENERATOR AREA
- 9 TRASH ENCLOSURE
 - WETLAND BUFFER ZONE
- (11) SECURE PARKING
- VACATED RIGHT OF WAY
- 13) PUBLIC PLAZA
- SEPARATION OF LI AND R5 ZONES
- MODIFY WETLAND
 BUFFER ZONE
 THROUGH MEANS
 OF BUFFER ZONE
 AVERAGING



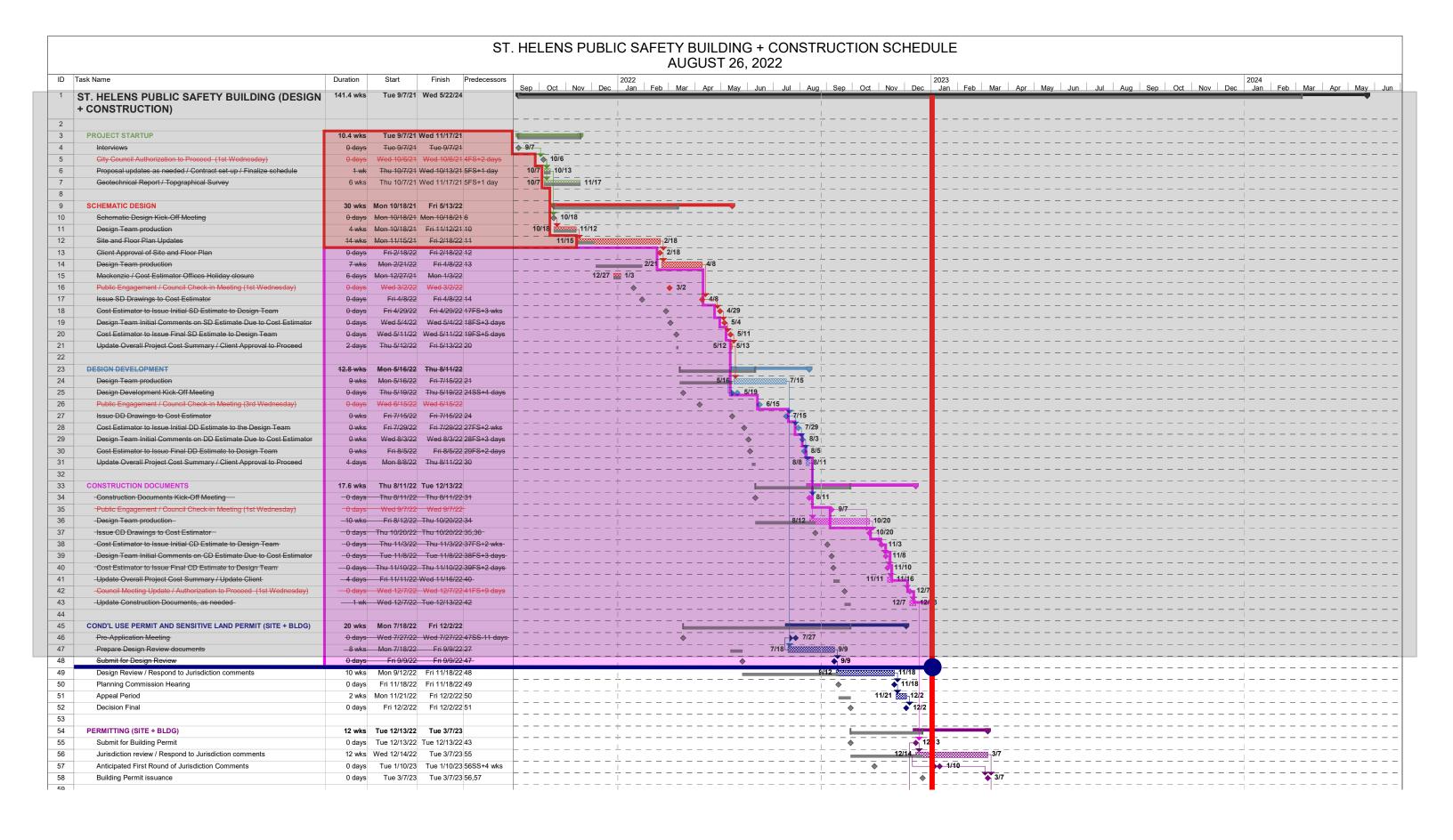
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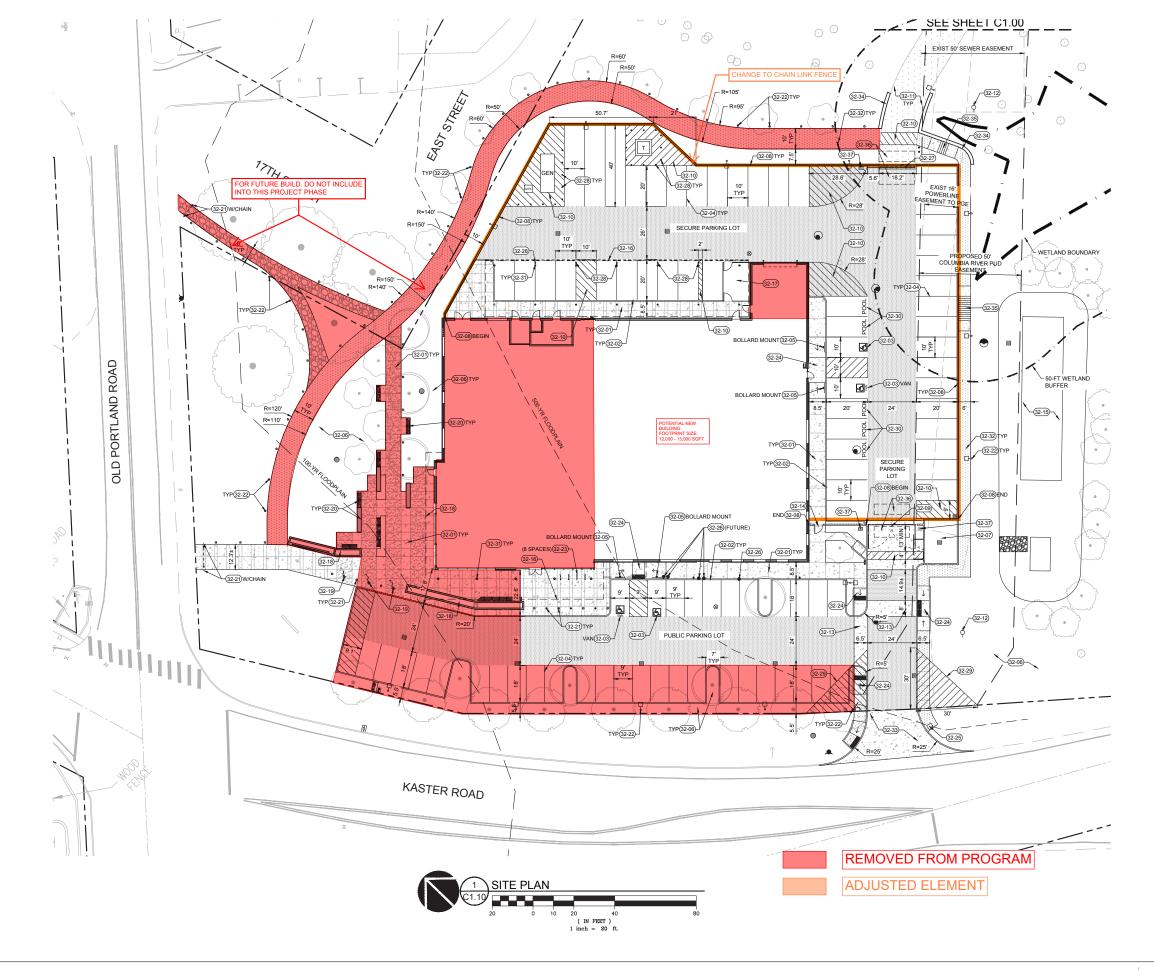


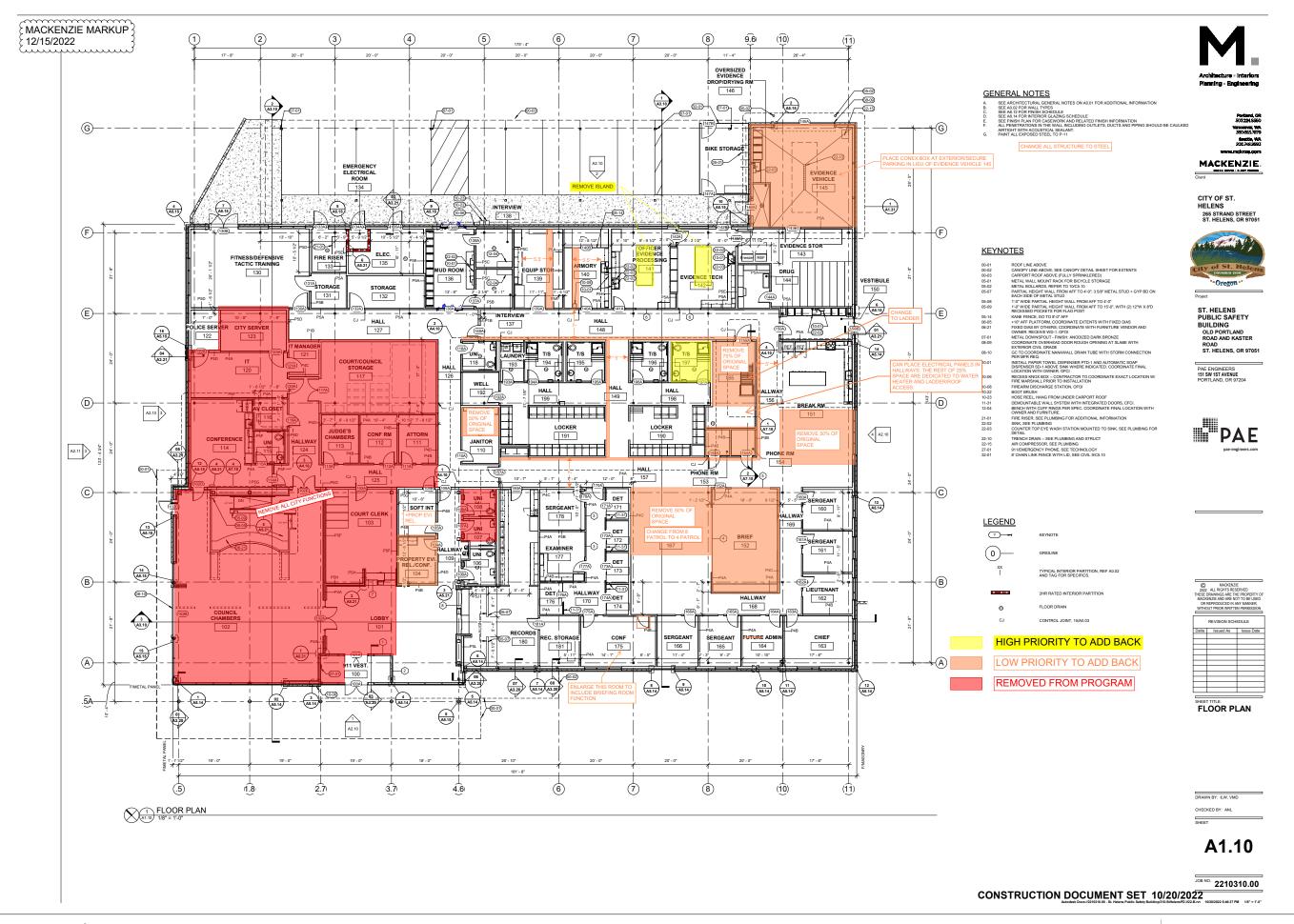


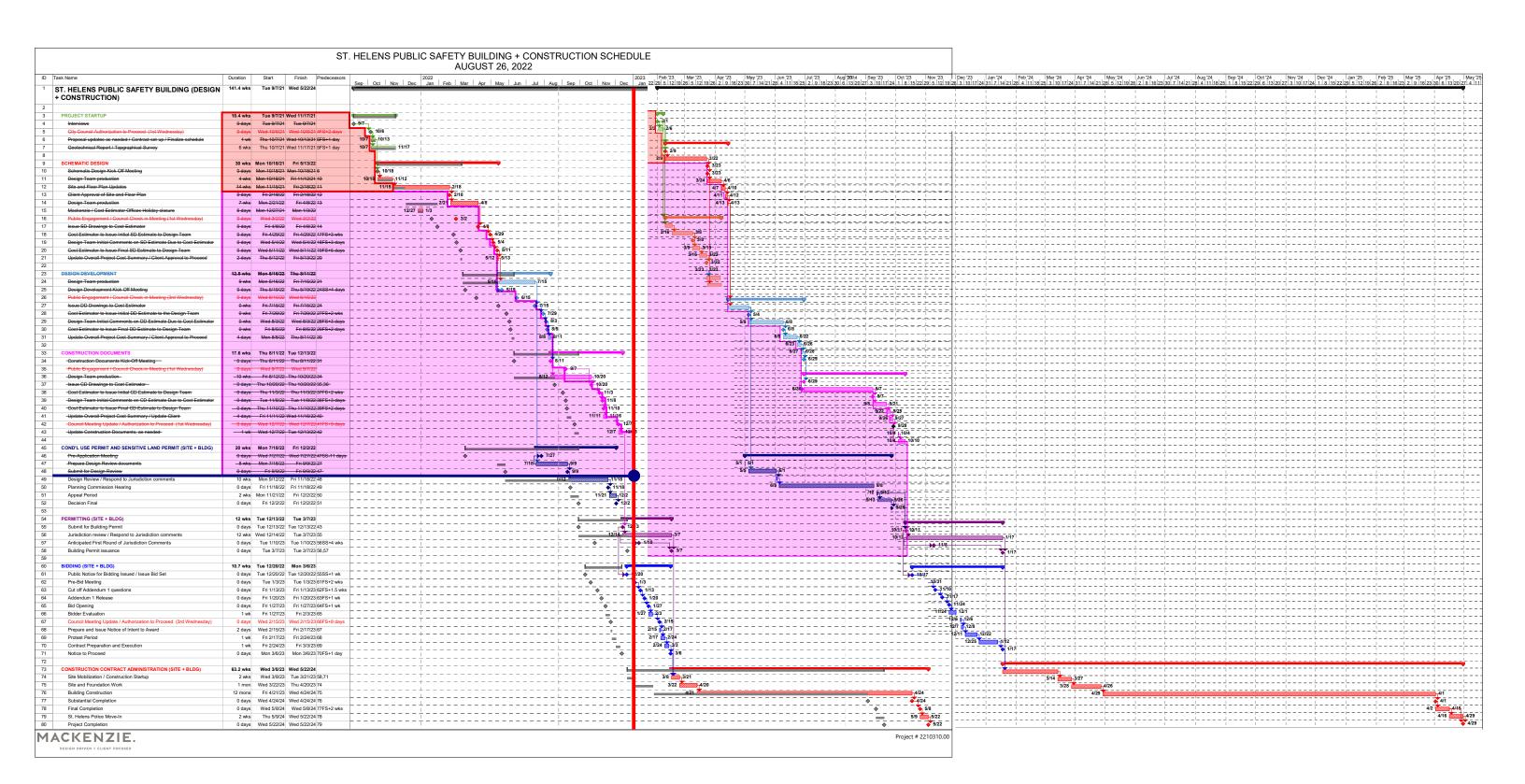


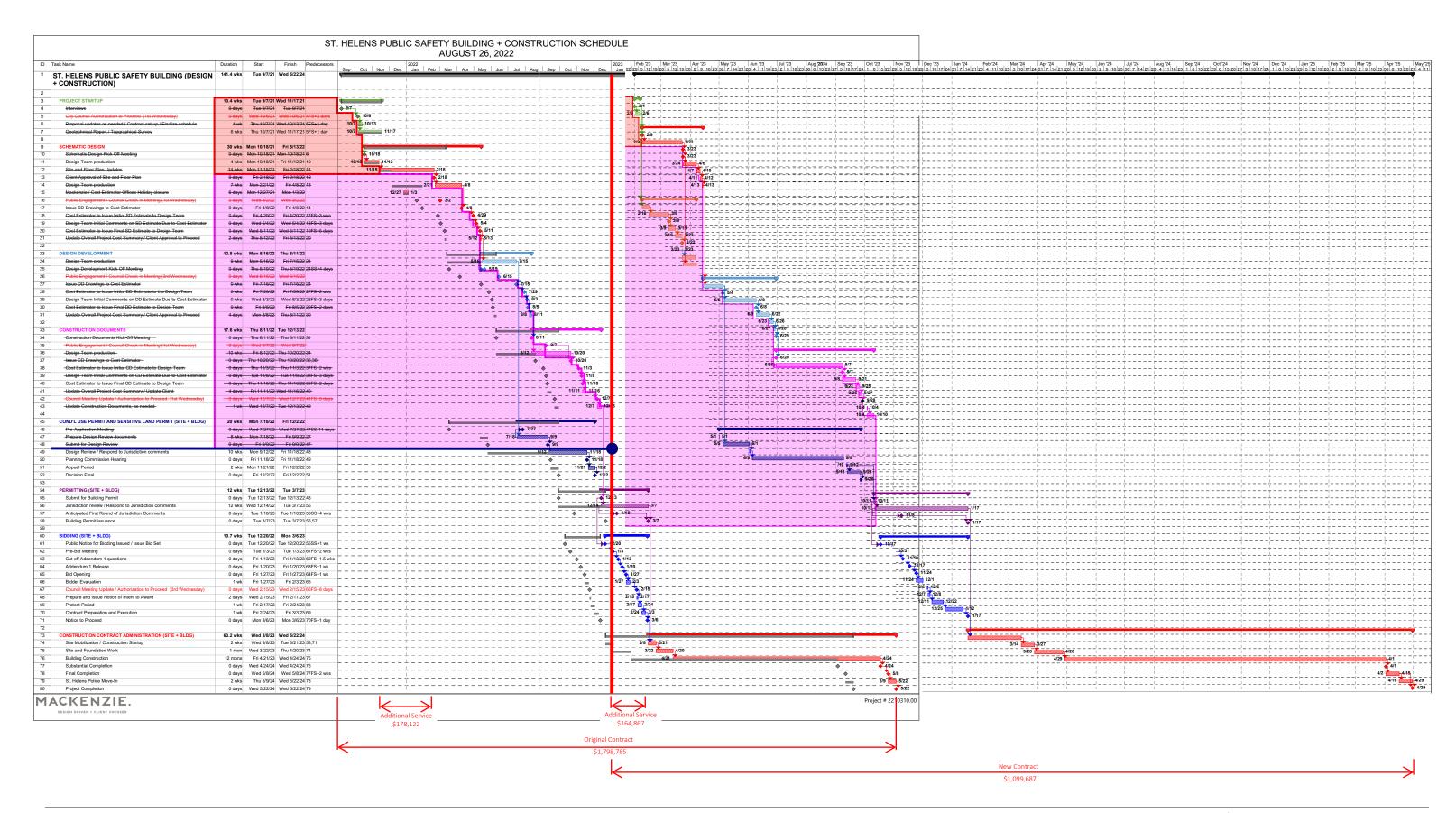


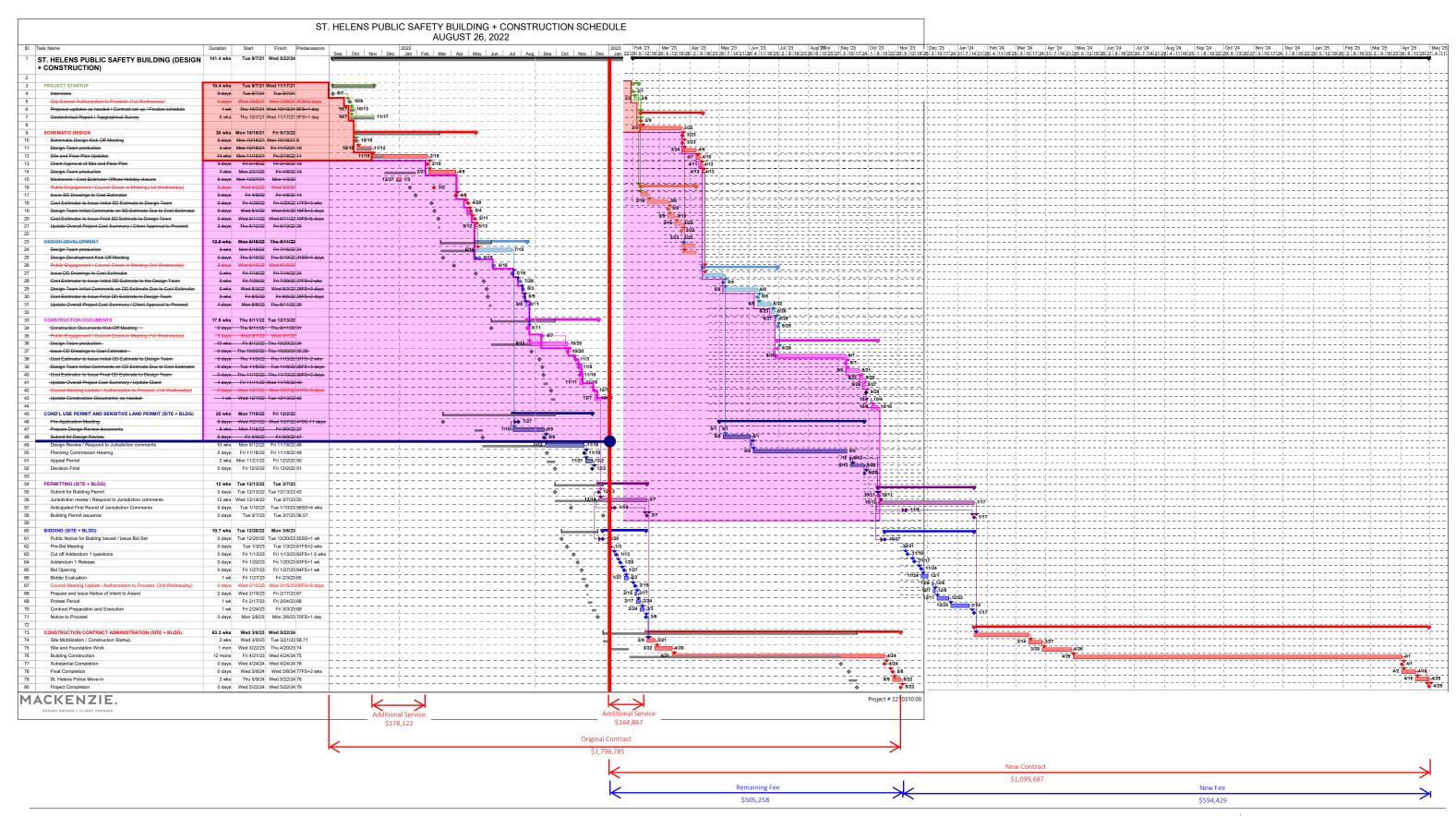












	Contract	Remaining	Required	
Schematic Design	\$364,282	\$0	\$164,687	
Design Development	\$441,579	\$0	\$265,000]
Construction Documents	\$521,361	\$33,696	\$275,000]
Permitting	\$52,484	\$52,484	\$40,000]
Bid Assistance	\$41,757	\$41,757	\$30,000	
Construction Contract Administration	\$377,328	\$377,328	\$325,000	
	\$1,798,785	\$505,258	\$1,099,687	
	Current Request		\$164,687	
	Total Projected Need	\$1,099,687	(Required) (Remaining)	
			\$594,429	(Total New Add)

Q&A