



For all graph representations; **BLUE** = Budget **RED** = Actuals

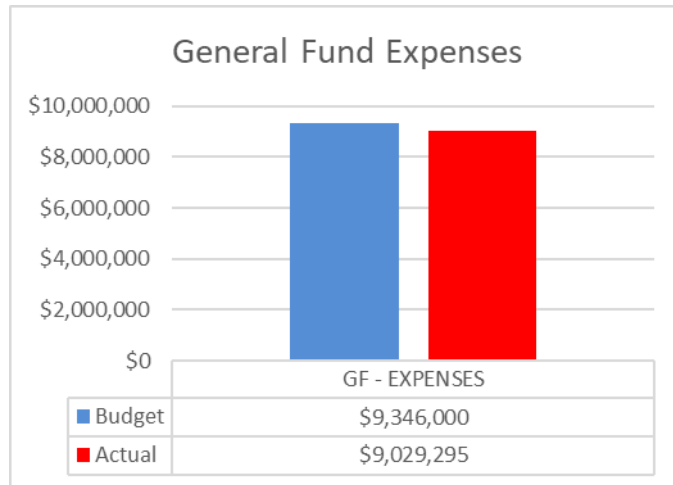
QUICK TAKES:

- The City brought in \$2.8 million in SDC revenue last fiscal year. Single family housing permits totaled 173, which is more than the last 5 years combined. Over last year, single family permits increased 412%. More housing is still anticipated to come in next year.
- General Fund revenue came in 103%, General Fund expenses came in at 97%.
- Water/Sewer revenue came in at 97%, Storm at 103%

General Fund – Overview

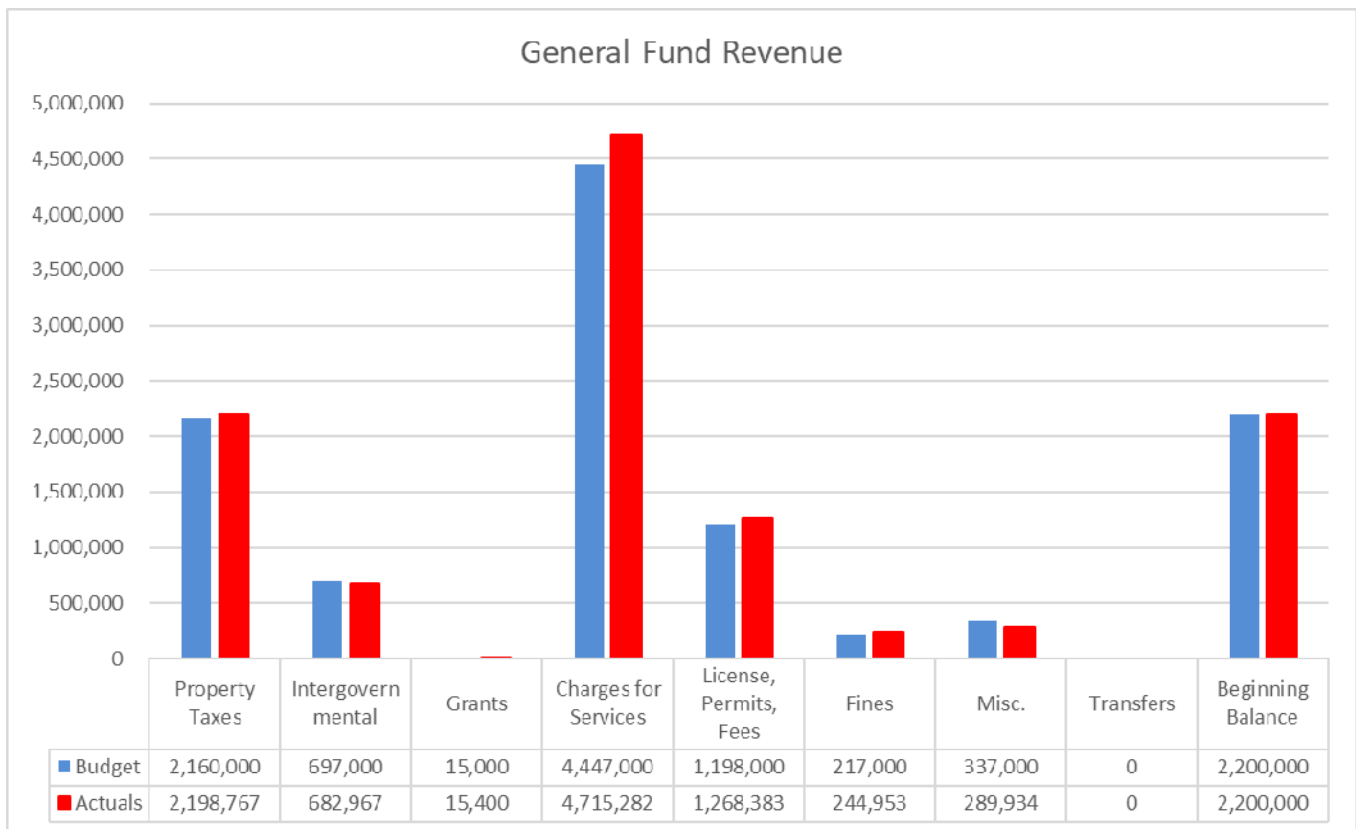
Overall Revenue = 103% of Budget

Overall Expenses = 97% of Budget

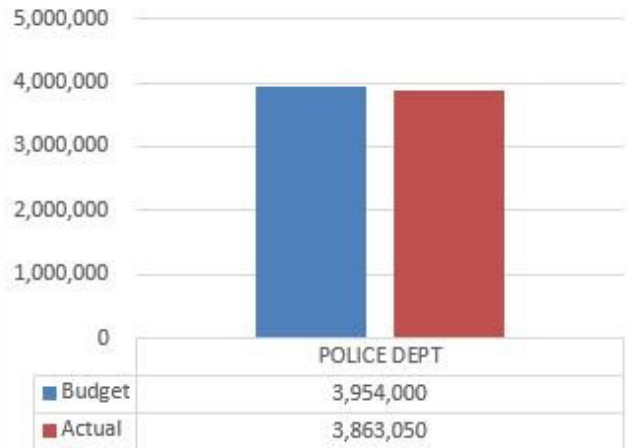
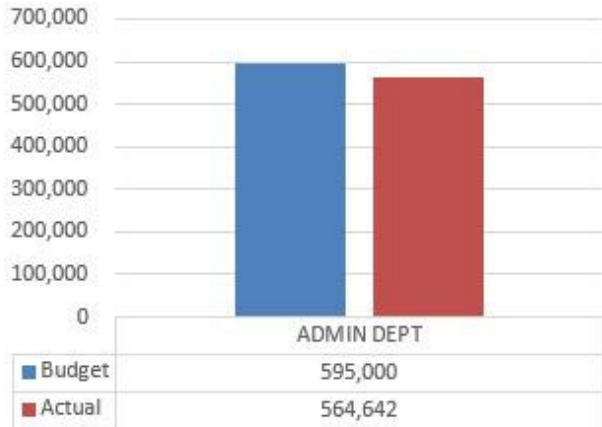


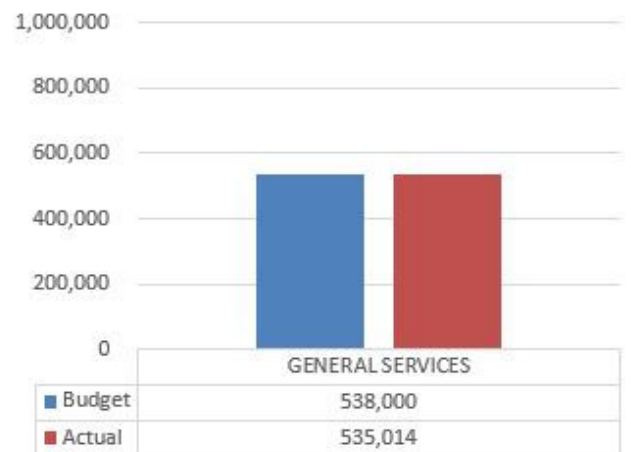
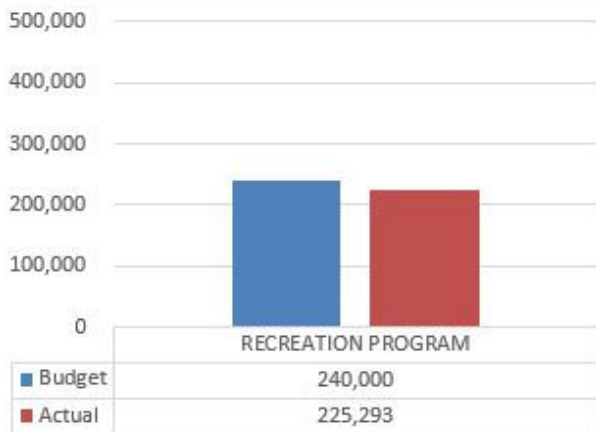
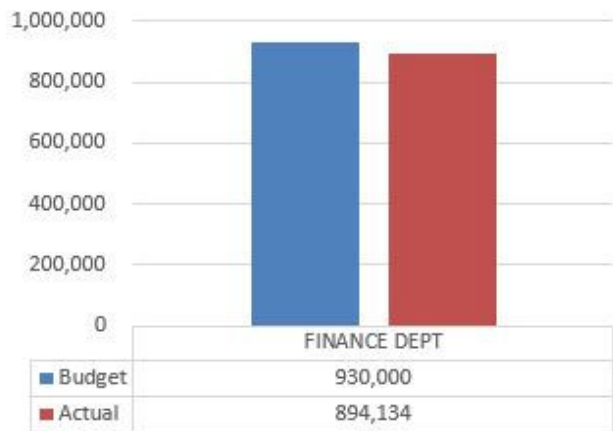
General Fund – Revenue by Category

This graph displays the General Fund Revenue in separate categories.

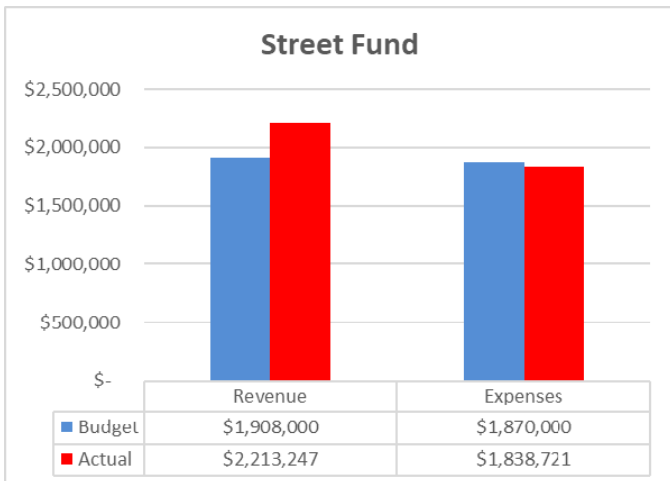
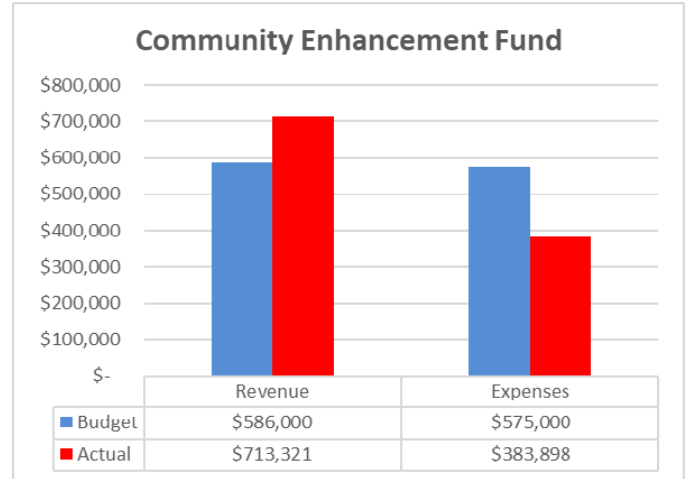
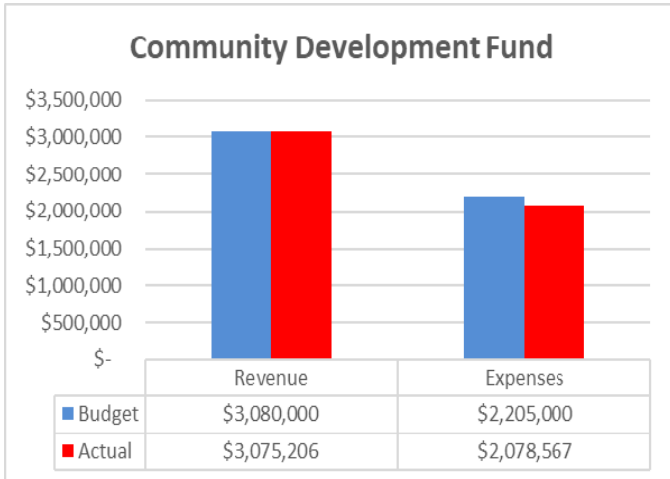


General Fund Expenditures by Department

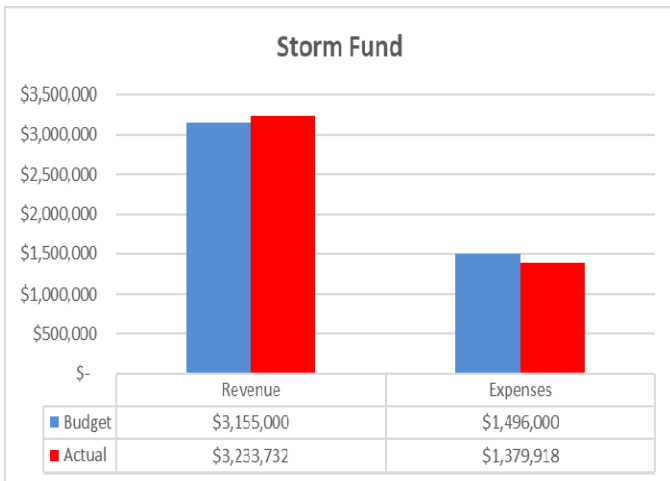
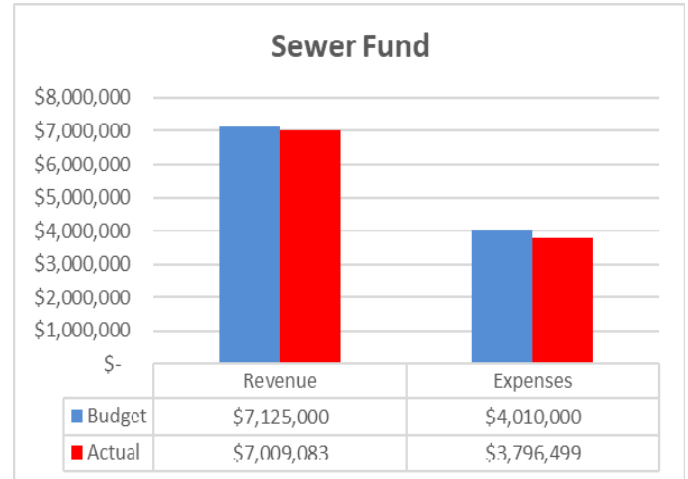
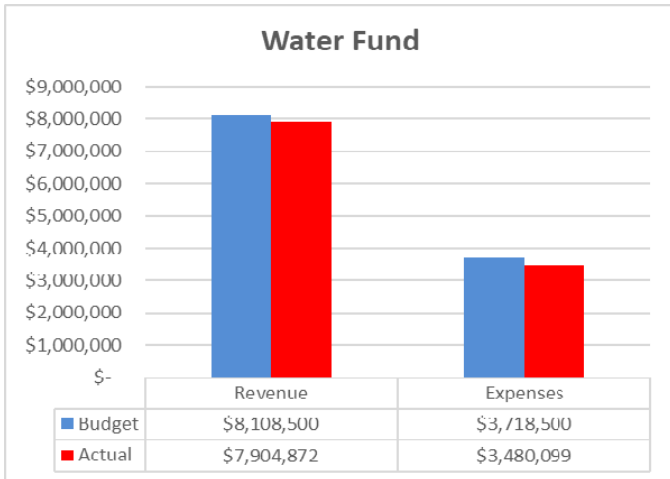




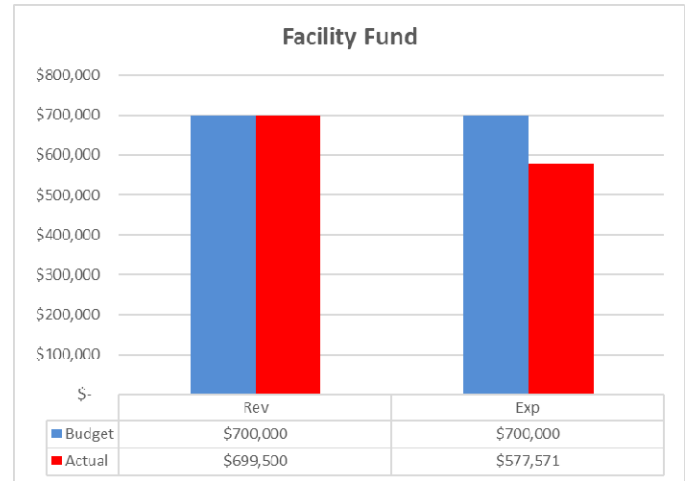
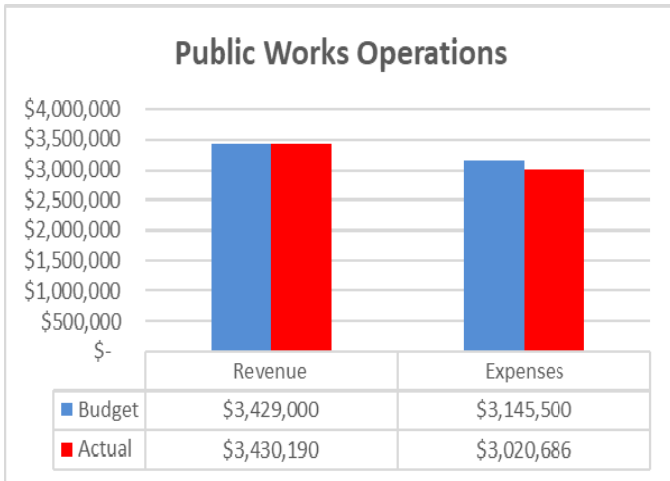
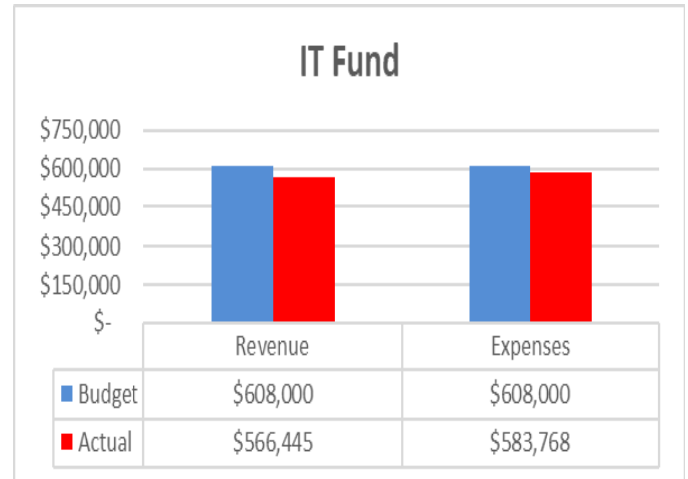
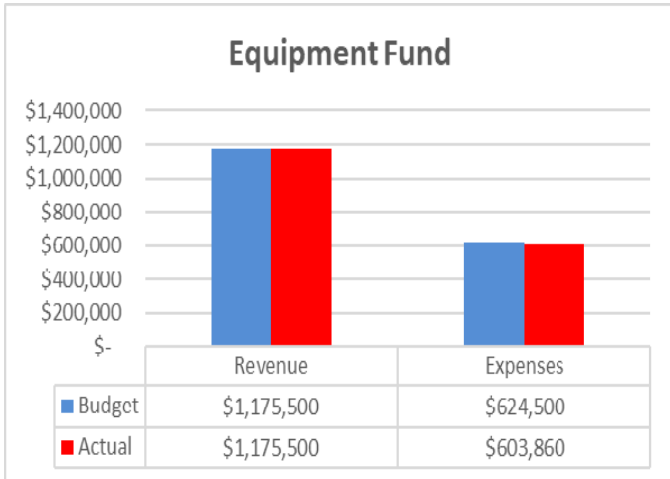
SPECIAL REVENUE FUNDS



ENTERPRISE FUNDS



INTERNAL SERVICE FUNDS



SDC & DEVELOPMENT OVERVIEW

