

Urban Renewal Agency		2021-22	2022-23	2023-24	2023-24	2024-25
		Actual	Actual	Adopted	Est YE	Proposed
RESOURCES						
LOCAL TAXES						
801-000-31001	Property Taxes	715,779	1,058,137	864,000	1,172,000	480,000
MISCELLANEOUS						
801-000-37001	Interest	-	44,257	-	85,000	40,000
801-000-37004	Miscellaneous	-	2,453	-	-	-
TOTAL MISCELLANEOUS		-	46,710	-	85,000	40,000
FUND BALANCE AVAILABLE						
801-000-39001	Beginning Fund Balance	53,328	769,107	1,250,000	1,873,954	3,130,954
TOTAL RESOURCES		769,107	1,873,954	2,114,000	3,130,954	3,650,954
EXPENSES						
MATERIALS AND SERVICES						
801-000-52019	Professional Services	-	-	-	-	-
CAPITAL OUTLAY						
801-000-53001	Capital Outlay	-	-	-	-	3,000,000
CONTINGENCY						
801-000-58001	Contingency	-	-	2,114,000	-	650,954
ENDING FUND BALANCE		769,107	1,873,954	-	3,130,954	-
TOTAL EXPENSES		769,107	1,873,954	-	3,130,954	3,650,954