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# **ENGINEERING DIVISION FEES**

Engineering Division fees are used to provide vital services to the St. Helens Community and includes,

- Design review
- Public improvements permitting
- Public right-of-way management
- Construction inspection

These fees offset the burden placed on the Enterprise fund, leaving more money in the budget to be used for projects. They also help the Engineering Division maintain a high level of efficiency and service and to our customers.

# FEE STUDY PROCESS

Review Existing Fees and Indentify Gaps in the Current Fee Structure llocate Costs for all Fee Services Provided

Update Fee Structure

# UPDATE THE ENGINEERING DIVISION FEES NOW?



# \$1.2 Million Dollars – *Lost!*

The Engineering Division Fees have not been in updated 18 years. The result is an estimated revenue loss of approximately \$1.2 Million Dollars.





Last time the Engineering Division Fees were updated.



Blasting Permits, Building Permits, Multiple Plan Reviews, etc.



# PROPOSED FEES

## **RIGHT-OF-WAY PERMIT FEE**

#### CURRENT FEE

\$50



Fee waived for projects with a value less than \$1,000 or if part of Contruction Permit Fee waived for projects with a value less than \$1,500 or if part of Public Improvements Construction Permit

PROPOSED FEE

\$100

#### COMPARE

Oregon City, OR \$176 Silverton, OR \$88

West Linn, OR \$90

Troutdale, OR \$125

### **PAVEMENT DISTURBANCE FEE**

#### CURRENT FEE

#### \$50

Fee waived for projects with a value less than \$1,000 or if part of Contruction Permit Fee waived for projects with a value less than \$1,500 or if part of Public Improvements Construction Permit

PROPOSED FEE

\$100

#### COMPARE

Pendleton, OR \$50/SF Silverton, OR \$180

West Linn, OR \$500+

# PLAN REVIEW FOR PUBLIC IMPROVEMENTS FEE

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#### CURRENT FEE

1%

2%

PROPOSED FEE

Based on Engineer's Estimate Based on Engineer's Preliminary Project Cost Estimate for Public Improvements

Gladstone, OR 2.5% Hillsboro, OR 5%

COMPARE

Pendleton, OR 2%



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# PUBLIC IMPROVEMENTS CONSTRUCTION PERMIT FEE

#### CURRENT FEE

#### PROPOSED FEE

3%

#### COMPARE

Based Revised Engineer's Estimate

2%

Based on Engineer's Final Project Cost Estimate for Public Improvements

Silverton, OR 2.5% Hillsboro, OR 3.5% to 5% Pendleton, OR 2%

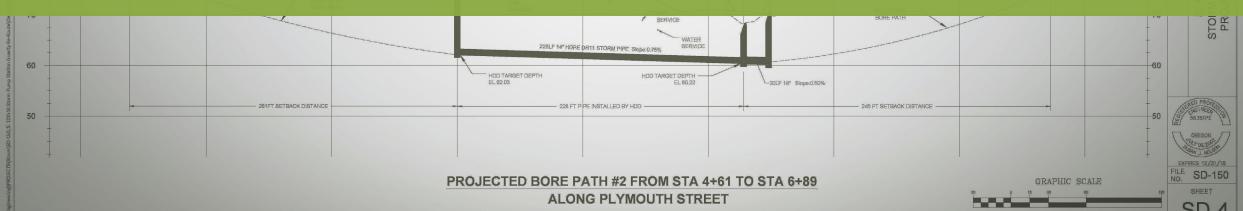
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#### \$120/HR COMPARE

For Plan Review Iterations That Exceed Three Reviews

Silverton - \$75/HR after Second Review Forest Grove - \$143/HR Bend \$406 Each Additional



# FEE FOR BUILDING PERMIT SERVICES

\$320

System Development Charges (SDCs) review, plan review, and up to three inspections, including final inspection

#### COMPARE

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Sandy, OR up \$300 Hillsboro, OR \$350 West Linn, OR \$473

## **BLASTING PERMIT FEE**

#### \$1,200

For all blasting operations and the use of explosives in City limits, includes blast plan review and compliance inspections

#### COMPARE

West Linn \$1,500 Plus \$2 per Cubic Yard of Material Gladstone \$5,000 and \$2,000 after first 2 inspections



Regular Annual Fee Updates, Street Cut Repair Permitting, Permit Violation Fees, Road/Lane Closure Fees

# THANK YOU ANY QUESTIONS?