Urban Renewal Agency February 7, 2024



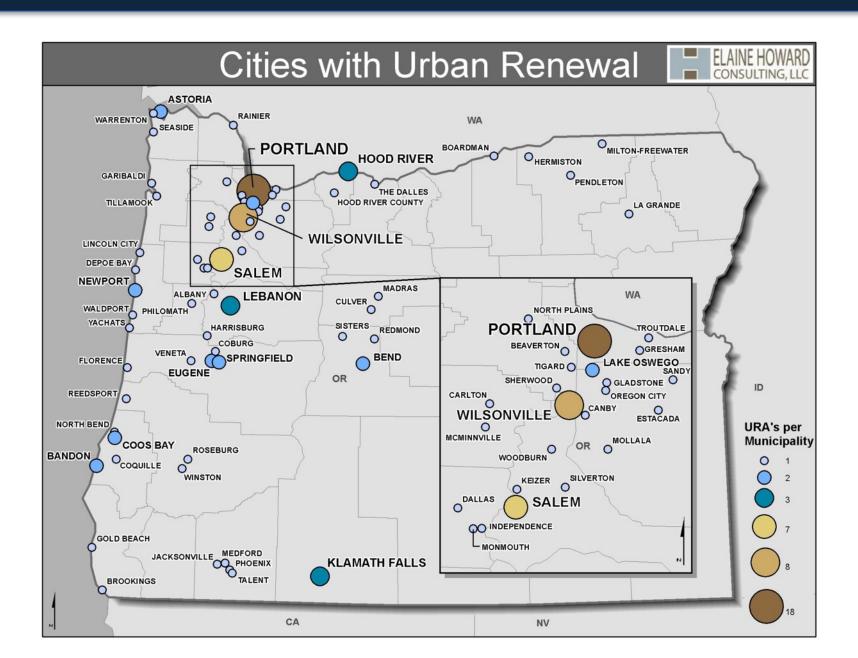
John Walsh, Agency Administrator Gloria Butsch, Finance Director Jennifer Dimsho, Project Manager

Urban Renewal Basics

What is Urban Renewal?
How does Urban Renewal work?
What is the lifespan of Urban Renewal?

Elaine Howard, Elaine Howard Consulting, LLC

What is Urban Renewal?



What is Urban Renewal?

- Used throughout Oregon
- Addresses "blighting" influences in designated areas
- Provides financing mechanism to implement city plans
 - Uses increases in property taxes within area to fund projects within area
 - Amount of spending in an urban renewal area is controlled by "maximum indebtedness" in each Urban Renewal Plan

What is Blight?

- Defined by the State Statute ORS 457
- Generally covers:
 - Underdevelopment or underutilization of property
 - Poor condition of buildings
 - Inadequacy of infrastructure including streets and utilities











What is Maximum Indebtedness?

- Total amount of \$\$ of Projects, Programs, and Administration over life of Urban Renewal Plan
- THE constraining factor on urban renewal agencies
- The City's Urban Renewal Agency has a maximum indebtedness of \$62 million.
- Our current remaining maximum indebtedness is \$62 million.

CRASH COURSE | UR 101



1. 3% Appreciation
2. Substantial Improvements





CRASH COURSE | UR 101



CRASH COURSE | UR 101



URBAN RENEWAL AND LOCAL SCHOOL DISTRICTS

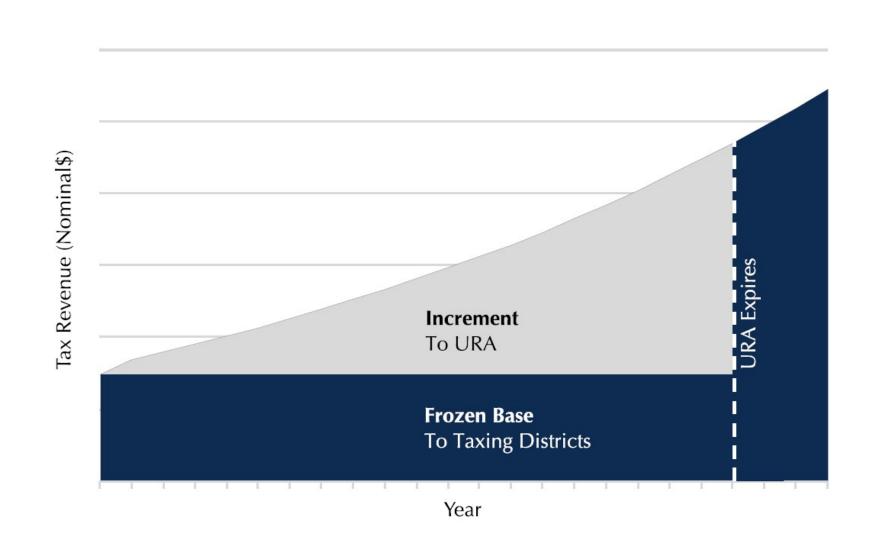
An Indirect Impact



How does Urban Renewal Work?

- An area is designated as an urban renewal area
- The tax assessed value of properties within the area is frozen
- Taxes from that "frozen base" go to all taxing jurisdictions
- Increases in taxes over the "frozen base" go to the urban renewal agency for use in the area
- All tax bills in the city show urban renewal division of taxes

How does Urban Renewal Work?



URA Lifespan

How long does Urban Renewal last?

- Typical for 25 to 30 year period to invest in projects
- May last a few years longer to pay off the debt
- Time period is not a requirement of ORS 457
- Our URA will sunset when Maximum Indebtedness is reached

What happens after Urban Renewal?

- Increased value of the area is returned to the tax rolls and all taxing jurisdictions benefit from increased taxes
- Area is improved and better serves the citizens of the community

BEST PRACTICES

FOR TAX INCREMENT FINANCING AGENCIES IN OREGON

November 2019











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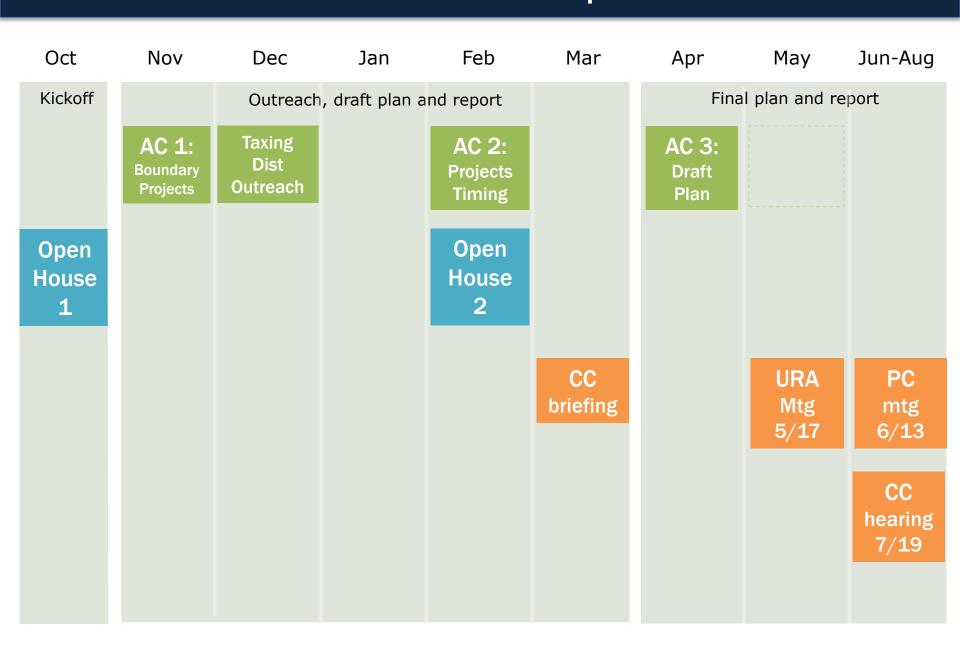
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St. Helens Urban Renewal Plan

Adoption Process
Goals
Projects

John Walsh, Agency Administrator Jennifer Dimsho, Project Manager

2016-2017: Urban Renewal Adoption Timeline



2020 Vision

2011

2012

2013

2014

2015

2016

2017

Transportation System Plan

identifies need for better connections from US 30 to downtown.

US 30 and Columbia/ St. Helens Corridor Master Plan completed.

City purchased 230 acres of underutilized waterfront land to improve river access and encourage redevelopment

Waterfront Framework Plan completed.

URBAN RENEWAL

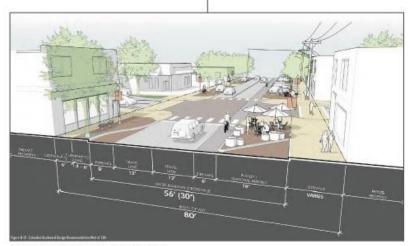
St. Helens Transportation System Plan Update ORDINANCE 3150











Source: St. Helens Corridor Master Plan, 2014.



ST. HELENS WATERFRONT



2019

Riverfront Connector

Two decades of effort!



Urban Renewal Goals

<u>Purpose:</u> Assist with the implementation of adopted plans, policies, and codes

Goals:

- Ensure that stakeholders are involved in plan implementation by providing accurate, timely information, and encouraging public input and involvement.
- Provide adequate infrastructure and public amenities to support new development.
- Increase the safety and capacity of existing transportation corridors.
- Improve public access to the Columbia River through investments in waterfront open space and paths.
- Invest in the revitalization of Houlton and Downtown business districts.

Project Categories

Transportation Infrastructure

- Veneer Road Connections
- U.S. 30 improvements
- Corridor Master Plan Improvements
- Old PDX Road Improvements
- 1st Street Retrofit

Open Space/ Wayfinding

- Veneer Open
 Space (greenway, park, plaza)
- Trestle Trail
- MarinaContribution
- Waterfront Bankwork/ Habitat Projects
- Wayfinding

Site Prep/ Utilities

For Veneer and other sites:

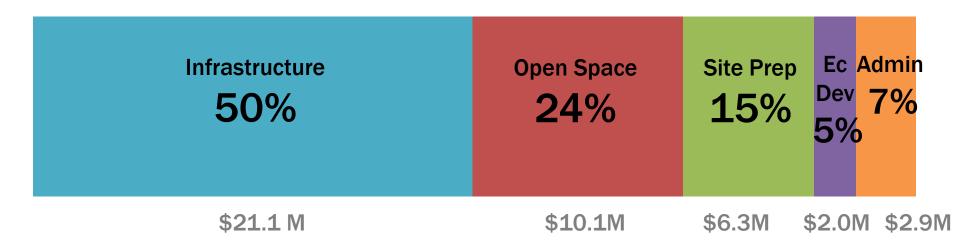
- Utilities
- Grading
- Brownfield
 Remediation

Economic Dev't Programs

- Storefront Imp't Program
- Economic
 Dev't
 Strategies
 (e.g. master
 plans, parking
 plans)

Project Categories





^{*}Because UR relies on loans to fund projects, loan interest makes up the difference between the maximum indebtedness of \$62 million and the total project cost of \$42.4M.

Projects: Infrastructure



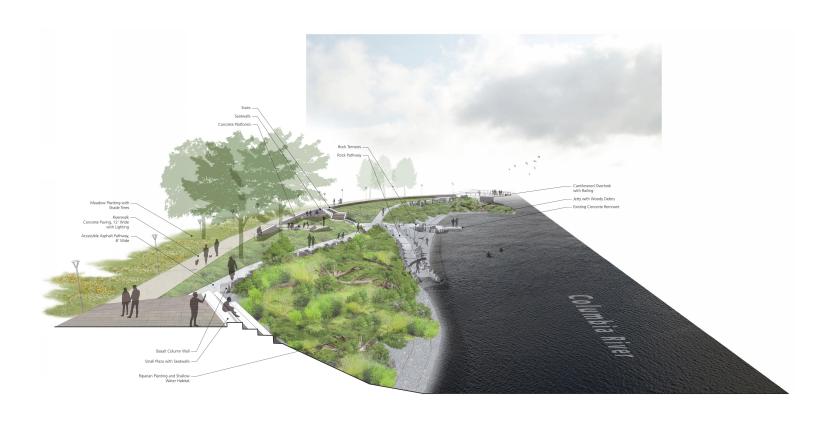
S. 1st AND STRAND STREETS | WEST ALIGNMENT JUNE 9, 2021 | #19823



S. 1st Street and The Strand Street Extensions & Utilities

Projects: Open Space

ROCKY BEACH Looking North



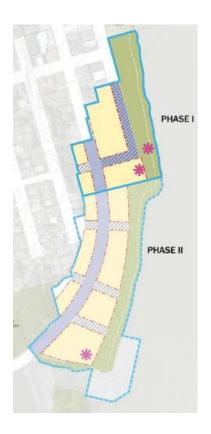




Projects: Economic Development



Parking Management Strategy and/or Parking Lot Acquisition



Master Planning

Projects: Economic Development

Storefront Improvements



FE'

FORT GEORGE

REWERY+PUBLIC HOUSE

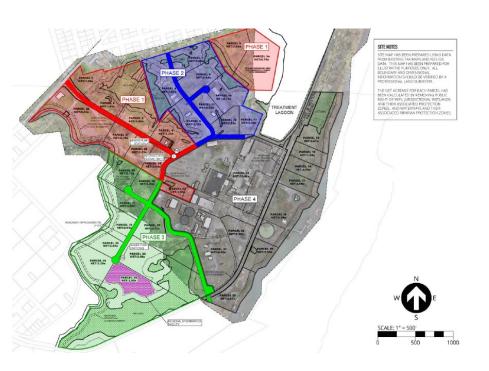
Example: Historic building in Astoria Urban Renewal provided:

- Low interest loan for \$120,039
- Storefront Improvement Grant of \$30,000

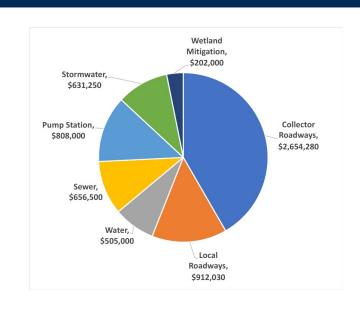




Projects: Site Preparation



Phase 1 Cost Summary



St. Helens Industrial Business Park Site Readiness, Utilities

Complete Urban Renewal Projects List

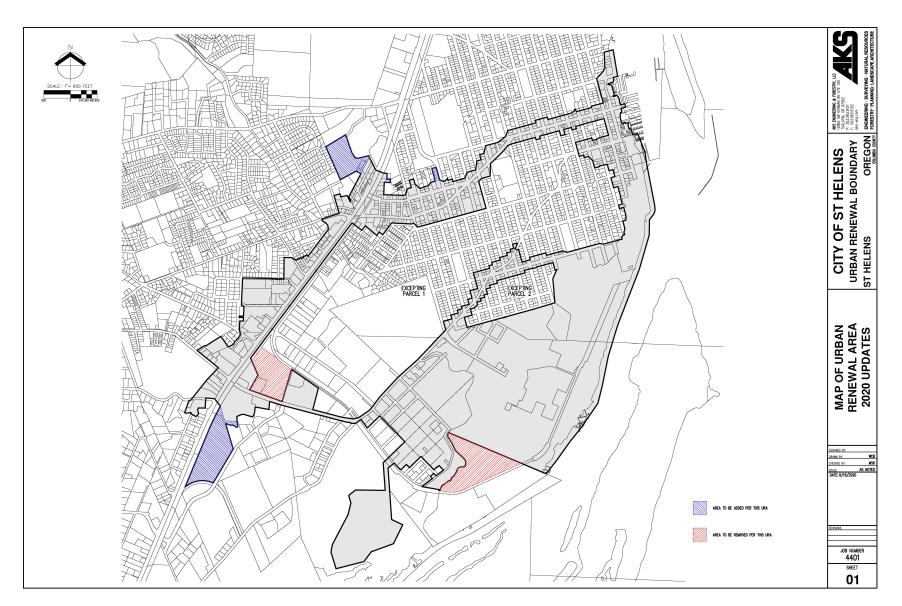
- Exhibit 5 Pages 7, 8, & 9 in the Urban Renewal Plan
- Color-coded per project category
- Name, Description, Relation to UR Goal, Estimated Area Contribution

Map	Short Name	Description	Relation to Urban Renewal Goals	Estimated Area Contribution
	*********	Site Prep		101/2015/2015
4	Contributions for Waterfront Site Preparation or Remediation	Assistance with grading, embankment and compaction, and erosion control on the entire site. Address localized hot spots or other potential brownfield issues on the site in coordination with development.	Helps to remove barriers to development on the Veneer Property. (Goal 2)	\$1,500,000
21	Site Preparation and Infrastructure Loans or Grants	Provide site-specific preparation, infrastructure, or development assistance (e.g. land assembly, SDC/permit write down, utility relocation, fire suppression grants, predevelopment assistance, etc.) to encourage new development in the Area.	Could attract industrial and mixed- use development to the entire Area. (Goal 2)	\$2,500,000
2	Waterfront Utilities and Stormwater Infrastructure Phase 1	Install sewer facilities for new development, including force mains, gravity sewer lines, and two pump stations. Install stormwater facilities in phases, including pipes and bioretention facilities. Install pipes and fire hydrants to service new development. Install underground electrical power, gas, and communications utilities in coordination with redevelopment.	Helps to remove barriers to development on the Veneer Property. (Goals 2 and 5)	\$1,400,000
3	Waterfront Utilities and Stormwater Infrastructure Phase 2	In a second phase, continue to install sever facilities to service new development, including force mains, gravity sewer lines, and two pump stations, install stormwater facilities, including pipes and bioretention facilities. Install pipes and fire hydrants to service new development, install underground electrical power, gas, and communications utilities in coordination with new development.	Helps to remove barriers to development on the Veneer Property. (Goals 2 and 5)	\$900,000
				Open Space
1	Columbia View Park Expansion	Design and construct new 1.3-acre extension of Columbia View Park.	Provides amenities to attract new waterfront development. (Goal 4)	\$1,100,000
6	Waterfront Greenway Trail Phase 1 and Bank Enhancement	Install greenway trail south of Columbia View, including design, associated furnishings, interpretation, and connections to new neighborhood. Grading, planting, and reinforcement of bank as needed to prent rosion, restore habitat, support greenway trail and water access, and create visual interest along waterfront.	Provides amenities to attract new waterfront development. (Goal 4)	\$3,000,000
7	Trestle Trail Contribution	Extend trail from downtown to south of the Veneer Property, providing access to natural areas along Multnomah Channel.	Provides amenities to attract new waterfront development. (Goal 4)	\$750,000
8	Marina Contribution	Provide partnership funding to construct a marina on the south end of the Veneer Property, near the entrance to the Frogmore Slough. The marina would be privately developed, owned, and operated, but at least partly open to the public and available for public use and access	Attracts water-based users to downtown. (Goals 4 and 5)	\$750,000
		Construct second phase of waterfront greenway,	Provides amenities to	\$3,000,000

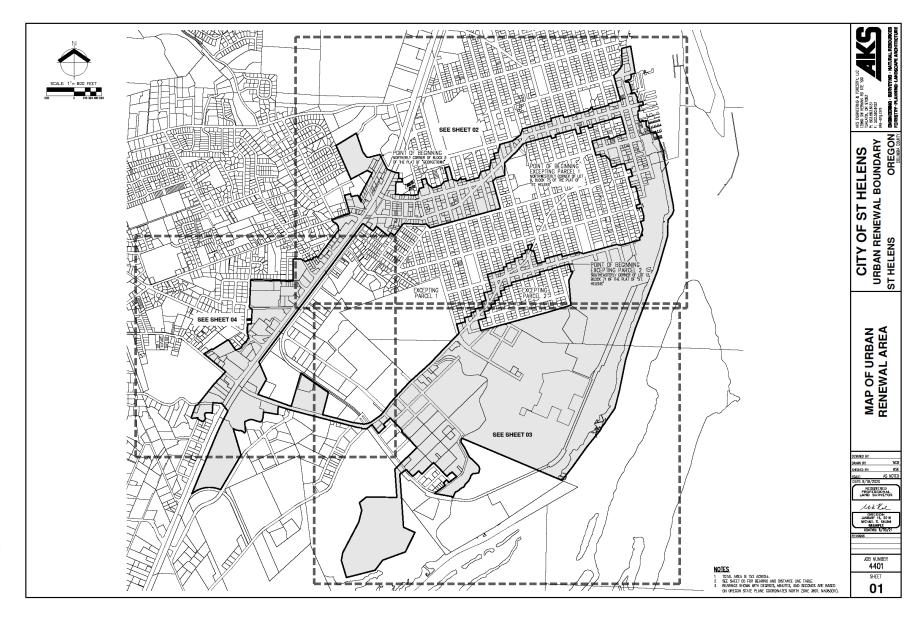
St. Helens Urban Renewal Plan

2020 Major Boundary Amendment 2023 Revenue Update

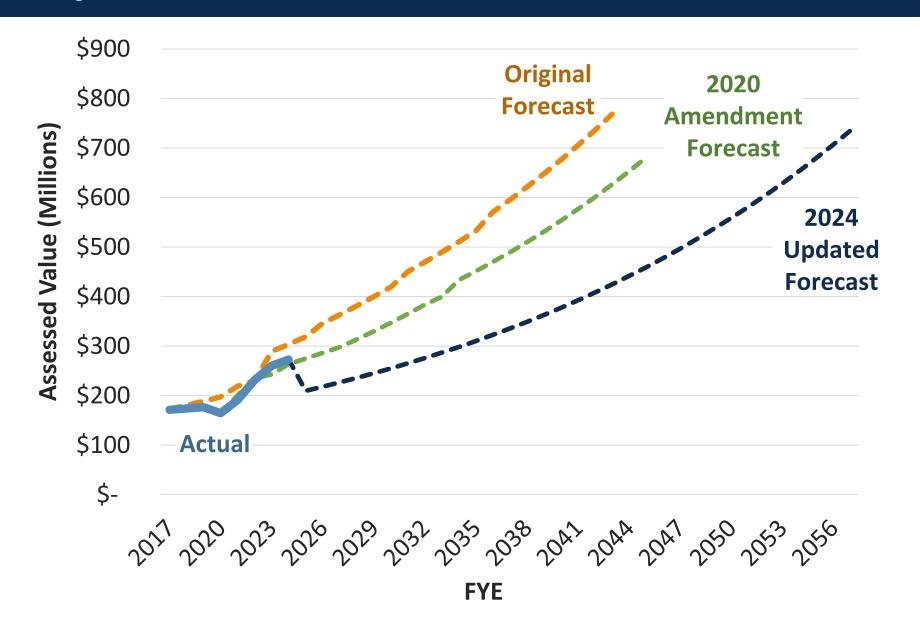
2020 Boundary Amendment



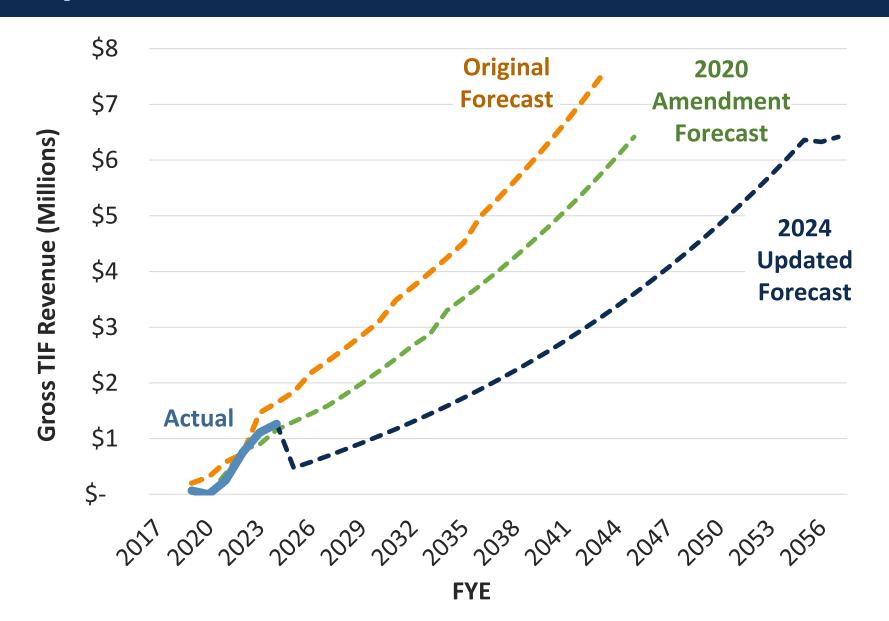
Current URA Boundary



Updated Assessed Value Forecast



Updated Revenue Forecast



What's Next for the URA?

2023-2024 URA Budget Process 2024-2025 URA Budget Process Where to Find URA Financials

Gloria Butsch, Finance Director

What's Next for the URA?

- 2023-2024 Supplemental Budget Public Hearing (for any expenditures)
 - Anticipated March 20, 2024
 - Currently all funding is placed in contingency
- 2024-2025 URA Budget Committee
 - Anticipated May 16, 2024
- 2024-2025 URA Budget Adoption
 - Anticipated June 5, 2024

Where to Find URA Financials

- URA Annual Reports
 - Mailed/Emailed as required to Taxing Districts
- URA Budgets
- URA Audits
- URA Plan & Report (as amended/adopted)
- OEDA URA Best Practices Manual
- https://www.sthelensoregon.gov/urban
 - Click on "URA Budgets & Reports" for Financials

City of St. Helens Mission

- Vision: To provide quality, effective and efficient service to our citizens.
- Develop and preserve the highest possible quality of life for our residents, businesses, and visitors.
- Provide a safe and healthy environment within a sound economic framework.
- Provide leadership which is open and responsive to the needs of the community and works for the benefit of all.

Urban Renewal Agency Goals

- Ensure that stakeholders are involved in plan implementation by providing accurate, timely information, and encouraging public input and involvement.
- 2. Provide adequate infrastructure and public amenities to support new development.
- Increase the safety and capacity of existing transportation corridors.
- 4. Improve public access to the Columbia River through investments in waterfront open space and paths.
- 5. Invest in the revitalization of the Houlton and Riverfront business districts.

