



May 24, 2023

John Walsh – City Manager
City of St. Helens
265 Strand Street
St. Helens, Oregon 97051

RE: Request for Solid Waste and Recycling Rate Adjustment

Dear Mr. Walsh,

Like most businesses and individuals, Hudson Garbage has experienced dramatic upward cost pressures over the past several years. We have continually evaluated and raised our employee wages to remain competitive with the Portland and Longview markets, especially for drivers and mechanics. Diesel fuel has increased 67% year over year, and the Columbia County disposal tip fee is scheduled to increase by 5.1% on July 1st, 2023. Supply chain challenges continue to have an impact on our business, causing increases in the costs of parts and materials and delaying our ability to source new trucks and equipment.

These are just a few examples of some of our larger cost impacts, among other increases due to current economic challenges. Given these pressures, we are requesting an increase of 6.5% on all service rates, effective July 1, 2023. Columbia County uses 100% of the 12-month change in the CPI-U for All Urban Consumers to calculate its adjustment. CPI-U is a reasonable and objective measure of our cost increases that is commonly used in industry for evaluating our cost of doing business. At year-end 2022, the index was 8.2%. Given the challenging pricing and economic environment we are in, we are not requesting the full CPI for 2022. We are optimistic that inflation rates will continue to decrease, and the labor market will improve.

We look forward to meeting with the Council to answer any questions. We also want to thank you and the City of St. Helens for the continued relationship we have. We are proud to be your community partner!

Regards,

Josh Brown

Josh Brown
District Manager
Hudson Garbage

HUDSON GARBAGE SERVICE
RATES EFFECTIVE July 1, 2023
CITY OF ST. HELENS

ST. HELENS CITY

RESIDENTIAL SERVICES

	RATE FREQUENCY	CURRENT RATE	NEW RATE
WEEKLY			
(1) 35 Gallon Cart Weekly	PER MONTH	\$ 31.11	\$ 33.13
Each Additional 35 Gallon Cart Weekly	PER MONTH	\$ 18.38	\$ 19.57
(1) 65 Gallon Cart Weekly	PER MONTH	\$ 47.86	\$ 50.97
Each Additional 65 Gallon Cart Weekly	PER MONTH	\$ 42.12	\$ 44.85
(1) 95 Gallon Cart Weekly	PER MONTH	\$ 64.58	\$ 68.78
Each Additional 95 Gallon Cart Weekly	PER MONTH	\$ 56.83	\$ 60.52
EOW			
(1) 35 Gallon Cart Every Other Week	PER MONTH	\$ 22.46	\$ 23.92
Each Additional 35 Gallon Cart Every Other Week	PER MONTH	\$ 13.68	\$ 14.57
(1) 65 Gallon Cart Every Other Week	PER MONTH	\$ 34.51	\$ 36.75
Each Additional 65 Gallon Cart Every Other Week	PER MONTH	\$ 30.37	\$ 32.34
(1) 95 Gallon Cart Every Other Week	PER MONTH	\$ 46.29	\$ 49.30
Each Additional 95 Gallon Cart Every Other Week	PER MONTH	\$ 40.73	\$ 43.38
MONTHLY			
(1) 35 Gallon Cart OAM	PER MONTH	\$ 6.80	\$ 7.24
(1) 35 Gallon Cart OAM - With Recycle	PER MONTH	\$ 12.42	\$ 13.23
ON-CALL			
(1) 35 Gallon Cart On Call	PER PICKUP	\$ 6.23	\$ 6.63
Each Additional 35 Gallon On Call After First	PER PICKUP	\$ 5.48	\$ 5.84
RECYCLE - GREENWASTE			
(1) 65 Gallon Recycle Weekly - Only Recycle or On Call Garbage	PER MONTH	\$ 9.98	\$ 10.63
(1) 65 Gallon Recycle Weekly - Additional or OAM Garbage	PER MONTH	\$ 8.78	\$ 9.35
(1) 95 Gallon Greenwaste EOW	PER MONTH	\$ 9.98	\$ 10.63
(1) 95 Gallon Greenwaste EOW - With Garbage Service	PER MONTH	\$ 4.62	\$ 4.92

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ST. HELENS CITY

	RATE FREQUENCY	CURRENT RATE	NEW RATE
OTHER RESIDENTIAL			
Res Extra Can/Car, Bag or Box (32-35 Gallons)	PER PICKUP	\$ 4.78	\$ 5.09
Res Every Other Week Off Week	PER PICKUP	\$ 6.17	\$ 6.57
Res Extra Bag (12 Gallon Kitchen Bag)	PER PICKUP	\$ 3.42	\$ 3.64
Res Overfill/Overweight Cart or Can	PER PICKUP	\$ 2.80	\$ 2.98
Res Oversize Can	PER PICKUP	\$ 2.80	\$ 2.98
Res Special Trip Off Day	PER PICKUP	\$ 20.00	\$ 20.00
Res Walk In Fee	PER MONTH	\$ 4.50	\$ 4.79
Res Drive In Fee	PER MONTH	\$ 4.50	\$ 4.79
Drive-In Additional 100Ft Increments	PER MONTH	\$ 2.51	\$ 2.67
Res Restart Fee - Includes Cart Re-delivery	ONE TIME	\$ 25.00	\$ 25.00
Returned Check Fee	ONE TIME	\$ 20.00	\$ 20.00
Res Time Fee (Labor for Clean Up - Per Min)	PER MIN	\$ 1.25	\$ 1.34

COMMERCIAL

Temp 2 Yard Container (First 7 Days)	PER PICKUP	\$ 77.68	\$ 82.73
Comm Daily Rental Fee (After 7 Days)	PER DAY	\$ 2.51	\$ 2.67
Comm Container Overfill/Overweight	PER YARD	\$ 18.71	\$ 19.93
Comm Container Extra Yardage Fee	PER YARD	\$ 18.71	\$ 19.93
Comm Time Fee (Labor for Clean Up - Per Min)	PER MIN	\$ 1.25	\$ 1.33
Return Trip Charge - Business	PER PICKUP	\$ 20.00	\$ 20.00
Walk-In - Business	PER PICKUP	\$ 4.88	\$ 5.20

BULKY

TIRE under 16" no/rim	PER PICKUP	\$ 6.46	\$ 6.88
TIRE under 16" w/rim	PER PICKUP	\$ 15.07	\$ 16.05
HOT WATER HEATER	PER PICKUP	\$ 33.81	\$ 36.01
SM MATTRESS	PER PICKUP	\$ 11.19	\$ 11.92
M/LG MATTRESS	PER PICKUP	\$ 16.69	\$ 17.77
SM FURNITURE	PER PICKUP	\$ 15.98	\$ 17.02
M/LG FURNITURE	PER PICKUP	\$ 33.35	\$ 35.52
SM APPLIANCE*	PER PICKUP	\$ 16.46	\$ 17.53
M/LG APPLIANCE*	PER PICKUP	\$ 33.81	\$ 36.01

*(No refrigerators, freezers, Freon or compressors)

WEEKLY

(1) 35 Gallon Cart Weekly Business	PER MONTH	\$ 21.30	\$ 22.68
Each Additional 35 Gallon Cart Weekly Business	PER MONTH	\$ 20.62	\$ 21.96
(1) 65 Gallon Cart Weekly	PER MONTH	\$ 47.86	\$ 50.97
Each Additional 65 Gallon Cart Weekly	PER MONTH	\$ 42.12	\$ 44.85
(1) 95 Gallon Cart Weekly	PER MONTH	\$ 64.58	\$ 68.78
Each Additional 95 Gallon Cart Weekly	PER MONTH	\$ 56.83	\$ 60.52

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	RATE FREQUENCY	CURRENT RATE	NEW RATE
<u>EOW</u>			
(1) 35 Gallon Cart Every Other Week Business	PER MONTH	\$ 12.75	\$ 13.58
Each Additional 35 Gallon Cart Every Other Week Business	PER MONTH	\$ 12.62	\$ 13.44
(1) 65 Gallon Cart Every Other Week	PER MONTH	\$ 23.74	\$ 25.28
Each Additional 65 Gallon Cart Every Other Week	PER MONTH	\$ 20.89	\$ 22.25
(1) 95 Gallon Cart Every Other Week	PER MONTH	\$ 46.29	\$ 49.30
Each Additional 95 Gallon Cart Every Other Week	PER MONTH	\$ 40.73	\$ 43.38
<u>OTHER COMMERCIAL</u>			
(1) 35 Gallon On Call Business	PER MONTH	\$ 6.23	\$ 6.63
(1) 35 Gallon 1x Monthly Business	PER PICKUP	\$ 6.80	\$ 7.24
Comm Overfill/Overweight Can/Cart Business	PER PICKUP	\$ 2.80	\$ 2.98
(1) 65 Gallon Recycle Weekly - Only Recycle or On Call Garbage	PER MONTH	\$ 9.98	\$ 10.63
(1) 65 Gallon Recycle Weekly - Additional or OAM Garbage	PER MONTH	\$ 5.63	\$ 6.00
(1) 95 Gallon Recycle Weekly - Only Recycle or On Call Garbage	PER MONTH	\$ 9.98	\$ 10.63
(1) 95 Gallon Recycle Weekly - Additional or OAM Garbage	PER MONTH	\$ 5.63	\$ 6.00
(1) 95 Gallon Yard Waste EOW	PER MONTH	\$ 4.62	\$ 4.92
<u>CONTAINER SERVICE</u>			
1 Yard Container On Call - Additional Pick Up	PER PICKUP	\$ 32.27	\$ 34.37
1 Yard Every Other Week Service	PER MONTH	\$ 66.56	\$ 70.89
1 Yard Container Weekly Service	PER MONTH	\$ 107.52	\$ 114.51
*Each additional	PER MONTH	\$ 99.24	\$ 105.69
1 Yard Container 2 x Weekly Service	PER MONTH	\$ 199.94	\$ 212.94
*Each additional	PER MONTH	\$ 184.11	\$ 196.08
1 Yard Container 3 x Weekly Service	PER MONTH	\$ 296.40	\$ 315.67
*Each additional	PER MONTH	\$ 259.52	\$ 276.39
1 Yard Container 4 x Weekly Service	PER MONTH	\$ 381.87	\$ 406.69
*Each additional	PER MONTH	\$ 327.90	\$ 349.21
1 Yard Container 5 x Weekly Service	PER MONTH	\$ 479.24	\$ 510.39
*Each additional	PER MONTH	\$ 414.23	\$ 441.15
1.5 Yard Container On Call - Additional Pick Up	PER PICKUP	\$ 42.40	\$ 45.16
1.5 Yard Every Other Week Service	PER MONTH	\$ 95.10	\$ 101.28
1.5 Yard Container Weekly Service	PER MONTH	\$ 151.86	\$ 161.73
*Each additional	PER MONTH	\$ 140.90	\$ 150.06
1.5 Yard Container 2 x Weekly Service	PER MONTH	\$ 289.07	\$ 307.86
*Each additional	PER MONTH	\$ 269.57	\$ 287.09
1.5 Yard Container 3 x Weekly Service	PER MONTH	\$ 426.26	\$ 453.97
*Each additional	PER MONTH	\$ 394.09	\$ 419.71
1.5 Yard Container 4 x Weekly Service	PER MONTH	\$ 542.10	\$ 577.34
*Each additional	PER MONTH	\$ 500.63	\$ 533.17
1.5 Yard Container 5 x Weekly Service	PER MONTH	\$ 686.05	\$ 730.64
*Each additional	PER MONTH	\$ 621.44	\$ 661.83

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	RATE FREQUENCY	CURRENT RATE	NEW RATE
2 Yard Container On Call - Additional Pick Up	PER PICKUP	\$ 50.92	\$ 54.23
2 Yard Every Other Week Service	PER MONTH	\$ 104.66	\$ 111.46
2 Yard Container Weekly Service	PER MONTH	\$ 201.26	\$ 214.34
*Each additional	PER MONTH	\$ 186.60	\$ 198.73
2 Yard Container 2x Weekly Service	PER MONTH	\$ 380.52	\$ 405.25
*Each additional	PER MONTH	\$ 352.17	\$ 375.06
2 Yard Container 3x Weekly Service	PER MONTH	\$ 570.84	\$ 607.94
*Each additional	PER MONTH	\$ 498.55	\$ 530.96
2 Yard Container 4x Weekly Service	PER MONTH	\$ 724.22	\$ 771.29
*Each additional	PER MONTH	\$ 631.14	\$ 672.16
2 Yard Container 5x Weekly Service	PER MONTH	\$ 903.84	\$ 962.59
*Each additional	PER MONTH	\$ 776.44	\$ 826.91
3 Yard Container On Call - Additional Pick Up	PER PICKUP	\$ 65.13	\$ 69.36
3 Yard Container 1x Weekly Service	PER MONTH	\$ 263.63	\$ 280.77
3 Yard Container 2x Weekly Service	PER MONTH	\$ 492.49	\$ 524.50
3 Yard Container 3x Weekly Service	PER MONTH	\$ 721.38	\$ 768.27
3 Yard Container 4x Weekly Service	PER MONTH	\$ 950.25	\$ 1,012.02
3 Yard Container 5x Weekly Service	PER MONTH	\$ 1,179.02	\$ 1,255.66
4 Yard Every Other Week Service	PER MONTH	\$ 199.47	\$ 212.44
4 Yard Container 1x Weekly Service	PER MONTH	\$ 322.70	\$ 343.68
4 Yard Container 2x Weekly Service	PER MONTH	\$ 627.88	\$ 668.69
4 Yard Container 3x Weekly Service	PER MONTH	\$ 933.00	\$ 993.65
4 Yard Container 4x Weekly Service	PER MONTH	\$ 1,238.18	\$ 1,318.66
4 Yard Container 5x Weekly Service	PER MONTH	\$ 1,543.35	\$ 1,643.67
5 Yard Container 1x Weekly Service	PER MONTH	\$ 445.16	\$ 474.10
5 Yard Container 2x Weekly Service	PER MONTH	\$ 871.46	\$ 928.10
5 Yard Container 3x Weekly Service	PER MONTH	\$ 1,297.86	\$ 1,382.22