



RECREATION DEPARTMENT

City Council Half-Yearly Report



Funding



Community



Sports





Recreation Department



Funding

GRANTS 2020/2021

- \$25,000 CPCCO Grant
- \$10,000 Blazer PLAY! Grant
- \$20,000 Greys Family Foundation
- \$3,000 Early Learning HUB

RECREATION SERVICES

- \$2 Rec Utility Fee > \$130k Scheduled to go away in December 2021
- General Rec Revenue > \$6k Revenues & programs hit hard by COVID
 - LY – \$110k



Recreation Department

- Pivoting programs and activities with COVID
 - Nature Buddies
 - Soccer Camps
 - Activity Kits
 - Scavenger Hunts
 - Afterschool Clubs
 - Walking Groups
- Church Purchase – Future Community Center Hub
- Partnerships, Sponsorships, & Volunteers
 - New Youth Leadership Program
 - New Opportunities for Instructors
 - Streamlined Volunteer Program



Community





Recreation Department



Sports

Goals for 2021

- Building stronger partnerships with local organizations.
- Look at feasibility of hosting tournaments (Basketball, Soccer, Softball, Baseball, Disc Golf, Volleyball, etc.)
- Creating diverse programs for all interests.

St. Helens Recreation Youth Sports

- Youth Soccer
- Youth Basketball returning in Fall 2021
- Disc Golf

St. Helens Recreation Adult Sports

- Kickball
- Volleyball
- Softball
- Cornhole





Recreation Department

QUESTIONS?