

POLICE DEPARTMENT

The St. Helens Police Department strives to continue as a full-service agency providing police services to the community 24/7. These services are comprised of:

Patrol – Consists of three shifts of uniformed police officers. These officers provide emergency response, traffic enforcement, criminal investigations, and routine patrol functions that allow them to engage the community in a number of problem-solving scenarios.

Criminal Investigations – Provides professional and thorough investigation of reported criminal activity. Some of these investigations are incredibly detailed and involve complex matters that require the full-time attention of an investigator.

Reserve Officer Program – The Department has been actively engaged in a Reserve Police Officer program. These unpaid volunteer members of the community serve the Department in a variety of functions that relieve some of the pressures of the current patrol staff.

The proposed FY2024 budget includes a 6% COLA for St. Helens Police Association(SHPA) staff, a 5% COLA for un-represented staff, and leaving one vacant officer position unfilled. It also adds two new vehicles to the lease program and \$80,000 for a specialized report writing program. There is also a breakout of fleet maintenance from the lease program (Enterprise Fleet) and body cameras from the tactical line.

POLICE DEPT.		2020-21	2021-22	2022-23	2023-24	2023-24	2023-24
		Actual	Actual	Adopted	Proposed	Approved	Adopted
PERSONNEL SERVICES							
100-705-50001	Wages	1,679,335	2,305,121	2,513,000	2,565,900	2,565,900	2,565,900
100-705-50004	Overtime	169,958	211,306	185,000	300,000	300,000	300,000
100-705-51005	CIS Insurance	487,889	559,597	620,000	625,900	625,900	625,900
100-705-51006	VEBA	26,804	38,976	48,000	45,600	45,600	45,600
100-705-51007	Retirement	627,241	851,523	930,000	1,044,900	1,044,900	1,044,900
100-705-51008	Taxes	156,660	190,630	207,000	238,900	238,900	238,900
100-705-51015	Other Benefits	188,174	44,785	70,000	40,700	40,700	40,700
TOTAL PERSONNEL SERVICES		3,336,062	4,201,939	4,573,000	4,861,900	4,861,900	4,861,900
MATERIALS & SERVICES							
100-705-52001	Operating Supplies	106,093	85,295	100,000	90,000	90,000	90,000
100-705-52002	Personnel Uniforms Equipmen	32,122	31,545	35,000	32,000	32,000	32,000
100-705-52003	Utilities	9,224	8,609	10,000	15,000	15,000	15,000
100-705-52006	Computer Maintenance	23,530	56,299	35,000	30,000	30,000	30,000
100-705-52010	Telephone	15,022	20,981	20,000	23,500	23,500	23,500
100-705-52014	Recruiting Expenses	-	1,984	-	5,000	5,000	5,000
100-705-52018	Professional Development	31,328	15,561	20,000	25,000	25,000	25,000
100-705-52019	Professional Services	30,157	36,745	30,000	39,000	39,000	39,000
100-705-52022	Fuel/Oil	47,213	74,098	70,000	85,000	85,000	85,000
100-705-52023	Facility Maintenance	27,917	32,733	17,000	30,000	30,000	30,000
100-705-52027	IT Fund Charges	74,000	74,000	-	-	-	-
100-705-52044	K9 Expense	-	-	-	5,000	5,000	5,000
100-705-52086	Tactical	-	1,620	35,000	12,600	12,600	12,600
100-705-52097	Enterprise Fleet	130,000	191,822	210,000	210,000	210,000	210,000
100-705-52098	Fleet Maintenance	-	-	-	28,000	28,000	28,000
100-705-52102	New Hire Equipment	-	-	45,000	15,000	15,000	15,000
100-705-52115	Report Writer	-	-	-	80,000	80,000	80,000
100-705-52117	Body Cameras	-	-	-	28,000	28,000	28,000
TOTAL MATERIALS & SERVICES		526,604	631,292	627,000	753,100	753,100	753,100
TOTAL EXPENDITURES		3,862,666	4,833,231	5,200,000	5,615,000	5,615,000	5,615,000