

CITY OF ST. FRANCIS  
ST. FRANCIS, MN

RESOLUTION 2025-59

**RESOLUTION ADOPTING A BUDGET FOR 2026**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ST. FRANCIS, MINNESOTA** that a budget for 2026 is hereby adopted as outlined in the following summary:

Fund	Revenues	Expenditures	Transfers in	Transfers out	Net
General	\$ 6,498,250	\$ 6,568,250	\$ 70,000	\$ -	\$ -
Police Forfeiture	\$ -	\$ -	\$ -	\$ -	\$ -
EDA	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Park	\$ 251,000	\$ -	\$ -	\$ -	\$ 251,000
Debt-#327	\$ -	\$ 30,925	\$ -	\$ (30,906)	\$ (61,831)
Debt-#330	\$ 311,000	\$ 461,082	\$ 165,000	\$ -	\$ 14,918
Debt-#335	\$ 791,000	\$ 783,482	\$ -	\$ -	\$ 7,518
Gambling	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
Capital Equipment	\$ 195,000	\$ 624,406	\$ 40,000	\$ -	\$ (389,406)
Building	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Street	\$ 894,000	\$ 163,300	\$ 30,906	\$ -	\$ 761,606
Water	\$ 1,994,800	\$ 1,298,043	\$ 37,100	\$ (102,500)	\$ 631,357
Sewer	\$ 2,242,180	\$ 2,192,668	\$ -	\$ (139,600)	\$ (90,088)
Stormwater	\$ 310,000	\$ 280,900	\$ -	\$ -	\$ 29,100
Liquor	\$ 3,365,500	\$ 3,259,400	\$ -	\$ (70,000)	\$ 36,100
Total	\$ 16,949,730	\$ 15,662,456	\$ 343,006	\$ (343,006)	\$ 1,287,274

**BE IT FURTHER RESOLVED** that the Finance Director shall establish a budget for each public improvement project when the Council orders the project and that the budget amounts shall be recorded at amounts specified in the feasibility study for the project.

**BE IT FURTHER RESOLVED** that the above budgets for Governmental Funds are hereby adopted for financial reporting and management control.

**BE IT FURTHER RESOLVED** that the above budgets for all other funds are hereby adopted for management purposes only.

**BE IT FURTHER RESOLVED** that the above budgets includes a 3 percent COLA increase for non-union employees as discussed on the April 28, 2025 meeting.

**BE IT FURTHER RESOLVED** that the transfer of appropriations among the various accounts, within a fund, shall only require the approval of the City Administrator or his designee. However, City Council approval is required for transfers from contingency accounts.

**BE IT FURTHER RESOLVED** that all appropriations which are not encumbered or expended at the end of the fiscal year shall lapse and shall become part of the

unencumbered fund balance which may be appropriated for the next fiscal year except appropriations for capital improvement projects which shall not lapse until the project is completed or canceled by the City Council.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF ST. FRANCIS THIS 1<sup>st</sup> DAY OF DECEMBER, 2025.

APPROVED:

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Mark Vogel, Mayor

ATTEST:

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Jennifer Wida, City Clerk