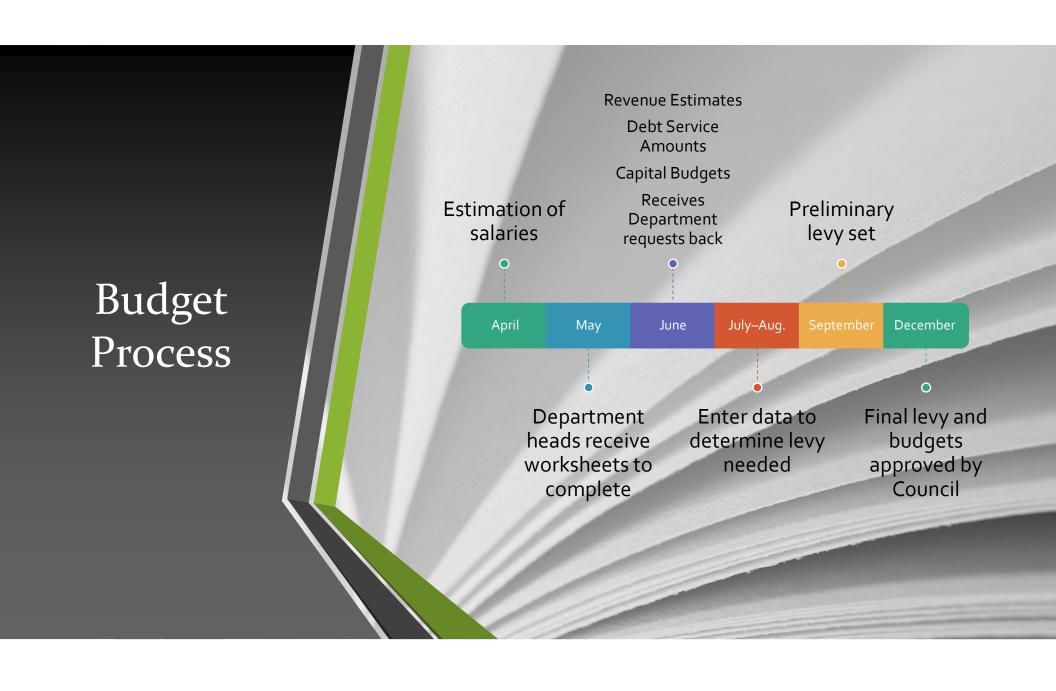


Budget Goals

- Maintain high quality and costeffective public services
- Address priorities set by City Council
- Maintain a strong fiscal position





How are property taxes calculated?

Market Value Changes

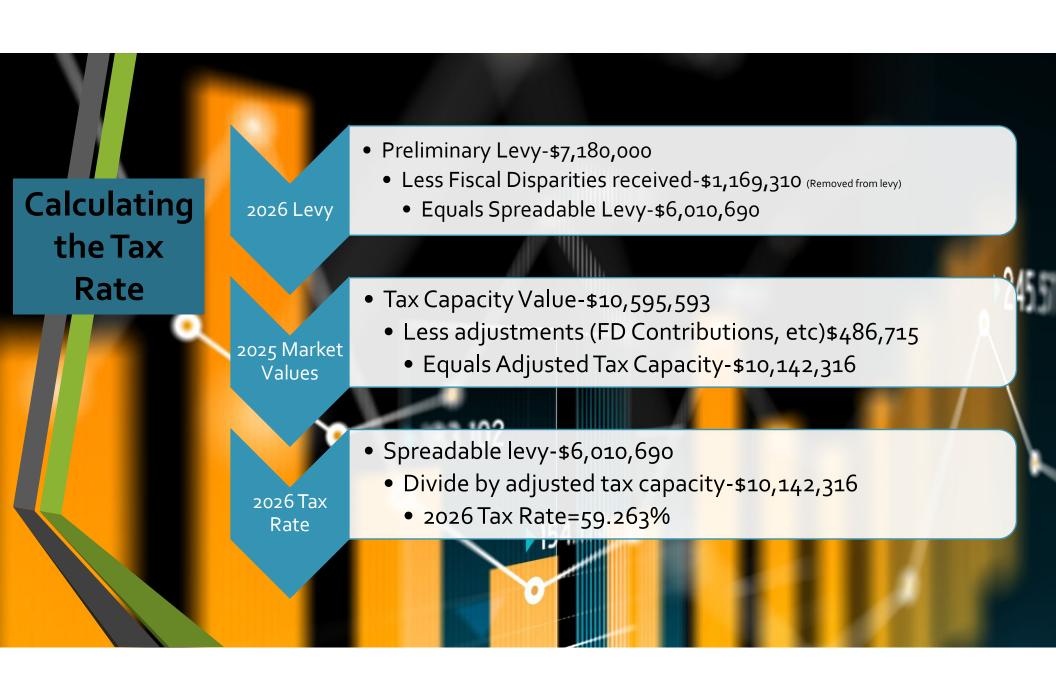
 Notices sent in the spring for the next year's value

Levies Set by Governing Boards

- September Preliminary
- December Final

Fiscal Disparities

- City contributes
- City Receives





TAXPAYER(S):

		PROPOSED TAX						
		Taxable Market Value Class	\$252,001 RES HSTD	\$243,935 RES REST				
	1	Other Exclusion/Deferrals	\$0	\$				
		Homestead Exclusion	\$21,899	\$22,56				
		Estimated Market Value	\$273,900	\$266,50				
	Step	VALUES AND Taxes Payable Year:	2026					
		THIS IS NOT A BILL. DO NOT PAY.						
		PROPUSED I						

PROPOSED TAXES 2026

THIS IS NOT A BILL. DO NOT PAY.

Property Information Property ID: Property Address:

ST. FRANCIS MN 55070

Property Description:

TC Ow

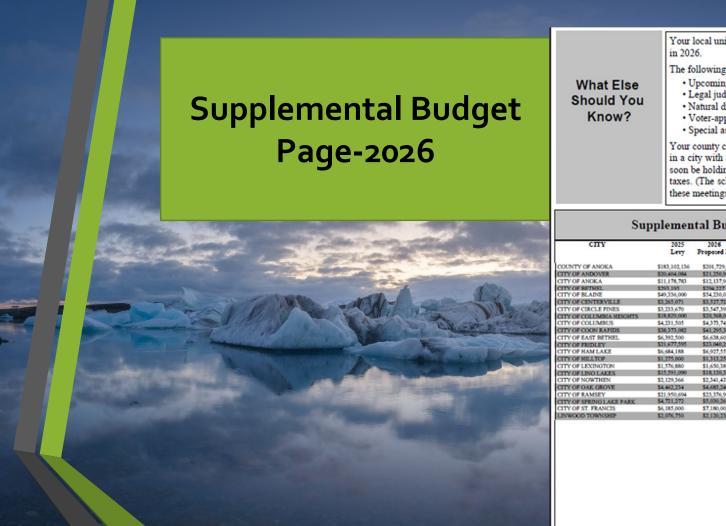
		VALUES AN	D CLASSIFICATION	
TCA: 43015-	Step	Taxes Payable Year:	2025	2026
Owner(s):	Step	Estimated Market Value	\$273,900	\$266,500
Proposed Propert	_{v Tav} 1	Homestead Exclusion	\$21,899	\$22,565
Contact Information	y zu.	Other Exclusion/Deferrals	\$0	\$0
STATE GENERAL TAX	No	Taxable Market Value	\$252,001	\$243,935
COUNTY OF ANOKA 2100 3RD AVE ANOKA, MN 55303	G(C(DI	Class	RES HSTD	RES HSTD
WWW.ANOKACOUNTYMN.GOV 763-323-5400 GENERAL COUNTY LEVY	(D	J. Political, \$762.18	\$777.30	

Proposed Tax Notice

3750 BRIDGE STREET NW ST. FRANCIS DECEMBER 1, 2025 - 6:00PM (DISCUSS CITY PORTION)

\$1,445,44 \$1,358.28

REGIONAL RAIL AUTHORITY \$0.00 \$0.00 COUNTY/MUNICIPAL PUBLIC SAFETY SYSTEM \$0.00 \$2.20 CITY OF ST. FRANCIS 3750 BRIDGE STREET NW ST. FRANCIS \$1,358.28 \$1,445.44 3750 BRIDGE STREET NW ST. FRANCIS, MN 55070 WWW.STFRANCISMN.GOV 763-753-2630 DECEMBER 1 2025 - 6:00PM (DISCUSS CITY PORTION) ST. FRANCIS SCHOOL DISTRICT #15 SCHOOLS DISTRICT OFFICE 4115 AMBASSADOR BLVD NW DECEMBER 8, 2025 - 6:30PM -VIRTUAL OPTION AVAILABLE CITY OF ST. FRANCIS ST. FRANCIS, MN 55070 3750 BRIDGE STREET NW (DISCUSS SD PORTION) WWW ISD15 ORG 763-753-7040 ST. FRANCIS, MN 55070 VOTER APPROVED LEVIES WWW.STFRANCISMN.GOV OTHER LEVIES 763-753-2630 COUNCIL CHAMBERS 390 ROBERT ST N ST. PAUL, MN 55101 METROPOLITAN SPECIAL TAX DISTS \$22.40 \$22.86 390 ROBERT ST N SAINT PAUL, MN 55101 WWW.METROCOUNCIL.ORG/BUDGET (DISCUSS METRO PORTION) 651-602-1738 NO MEETING REQUIRED OTHER SPECIAL TAX DISTRICTS TAX INCREMENT \$39.32 \$41.92 NO MEETING REQUIRED \$0.00 \$0.00 NO MEETING REQUIRED \$0.00 FISCAL DISPARITY TOTAL EXCLUDING ANY SPECIAL ASSESSMENTS \$2,762.06 \$2,978.06 7.82 %



Your local units of government have proposed the amounts they will need to levy

The following circumstances could change these amounts:

- · Upcoming referenda
- · Legal judgments
- · Natural disasters
- · Voter-approved levy limit increase, or
- · Special assessments

Your county commissioners, school board, city council (if your property is located in a city with a population over 500), and metropolitan special taxing district will soon be holding meetings to discuss the 2026 budgets and proposed 2026 property taxes. (The school board will discuss the 2025 budget.) You are invited to attend these meetings to express your opinion.

Supplemental Budget Information - Proposed 2026 Taxes

спу	2025 Levy	2026 Proposed Levy	% Change	SCHOOLS	2025 Levy	2026 Proposed Levy	% Change
COUNTY OF ANOKA	\$183,102,136	\$201,729,247	10.17%	ANOKA-HENNEPIN SCHOOL DIST #11	\$138,286,962	\$135,556,610	-1.97%
CITY OF ANDOVER	520,404,084	521,250,914	4.15%	CENTENNIAL SCHOOL DISTRICT #12	\$28,642,833	\$29,661,968	3.56%
CITY OF ANOKA	\$11,178,783	\$12,137,912	8.58%	COLUMBIA HEIGHTS SCHOOL DIST #13	\$14,661,728	\$15,741,892	7.37%
CITY OF BETHEL	\$293,195	\$294,227	0.35%	ELK RIVER SCHOOL DISTRICT #728	\$74,511,151	\$77,295,779	3,74%
CITY OF BLAINE	\$49,336,000	\$54,230,000	9.92%	FOREST LAKE SCHOOL DISTRICT #831	\$35,275,224	\$36,133,808	2.43%
CITY OF CENTERVILLE	\$3,265,071	\$3,527,728	8,04%	FRIDLEY SCHOOL DISTRICT #14	\$14,741,046	\$16,212,605	9.98%
CITY OF CIRCLE PINES	\$3,233,670	\$3,547,392	9.70%	SPRING LAKE PARK SCHOOL DIST #16	\$25,725,373	\$26,069,247	1.34%
CITY OF COLUMBIA HEIGHTS	\$18,829,000	\$20,568,000	9.24%	ST. FRANCIS SCHOOL DISTRICT #15	\$12,997,058	\$16,539,028	27.25%
CITY OF COLUMBUS	\$4,231,505	\$4,373,747	3.36%	WHITE BEAR LAKE SCHOOL DIST #624	\$70,477,861	\$73,775,872	4.68%
CITY OF COON RAPIDS	\$38,373,082	\$41,295,381	7,62%	METROPOLITAN SPECIAL TAX DISTS	\$8,229,443	\$8,430,852	2.45%
CITY OF EAST BETHEL	\$6,392,500	\$6,638,600	3.85%	METHOR CETTAL OF ECOLO TVC DISTS	90,000,440	ani-environe	8.4074
CITY OF FRIDLEY	\$21,677,595	\$23,040,200	6.29%				
CITY OF HAM LAKE	\$6,684,188	\$6,927,556	3.64%				
CITY OF HILLTOP	\$1,275,000	\$1,313,250	3.00%				
CITY OF LEXINGTON	\$1,576,880	\$1,650,380	4.66%				
CITY OF LINO LAKES	\$15,591,090	\$18,120,307	16.22%				
CITY OF NOWTHEN	\$2,129,366	\$2,341,432	9.96%				
CITY OF OAK GROVE	\$4,462,234	\$4,683,242	4.95%				

	The second second	NON 6	uc _	13 31 1 S	100
6 -		Tax Cap	pacity	2025 Actual	2026 Proposed
	Total Market Value	2025	2026	Yearly Ci	ity Taxes
					NW
Market	Residential Property:				
	\$150,000	1,170	1,170	\$630.62	\$693.38
Value	\$200,000	1,715	1,715	\$924.37	\$1,016.36
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$321,300	3,037	3,037	\$1,636.91	\$1,799.82
Vs.	\$350,000	3,350	3,350	\$1,805.62	\$1,985.31
	\$450,000	4,440	4,440	\$2,393.12	\$2,631.28
Tax	\$550,000	5,500	5,500	\$2,964.45	\$3,259.47
Capacity Value				Increase	to Taxes
	Residential Property:				
Value	\$150,000				\$62.76
	\$200,000				\$91.99
b mar apr may jun jul	\$321,300				\$162.91
b mar api	\$350,000				\$179.69
	\$450,000				\$238.16
	\$550,000	1	101,05	89,0	\$295.02
85	150,000		101,684	50,	700

Comparison of 2025 Levy and the 2026 Levy

Property Tax Levy by Purpose				
		2025	20	26 Proposed
General Levy				
General Operating (101)	\$	3,900,000	\$	4,535,000
Tax Abatement (Vista Prairie)	\$	-		50,000
Capital Equipment (402)		360,000		175,000
Parks (226)		200,000		250,000
Building Improvement(404)		25,000		50,000
Stormwater (603)		-		300,000
Street Improvement (405)		600,000		720,000
Total General Levy	\$	5,085,000	\$	6,080,000
Debt Service Levies				
2017 Capital Improvement (#330	o)	310,000		310,000
2023 Capital Improvement (#33)	5)	790,000		790,000
Total Debt Service Levies	\$	1,100,000	\$	1,100,000
Total Levy	\$	6,185,000	\$	7,180,000
Tax Levy Increase	\$	586,805	\$	995,000
% increase		10.48%		16.09%

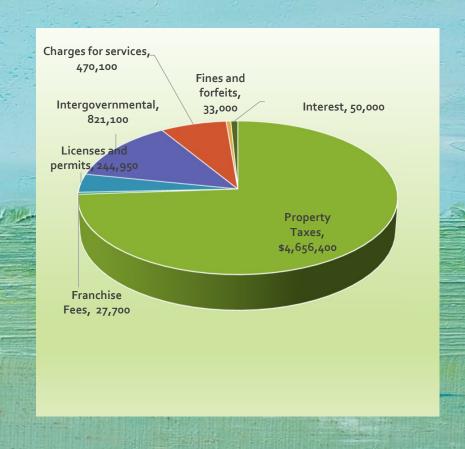


	2025 Proposed			2026 Proposed	
Total Levy	\$	6,185,000	\$	7,180,000	
Less Fiscal Disparities	\$	1,097,015	\$	1,169,310	
Spreadable Levy	\$	5,087,985	\$	6,010,690	
Tax Capacity	\$	9,828,072	\$	10,595,593	
Changes to Tax Capacity					
TIF	\$	-	\$	-	
Contributions To	\$	403,311	\$	469,996	
Joint value (Addition)	\$	15,081	\$	16,719	
Net Tax Capacity	\$	9,439,842	\$	10,142,316	
Tax Rate		53.899%		59.263%	

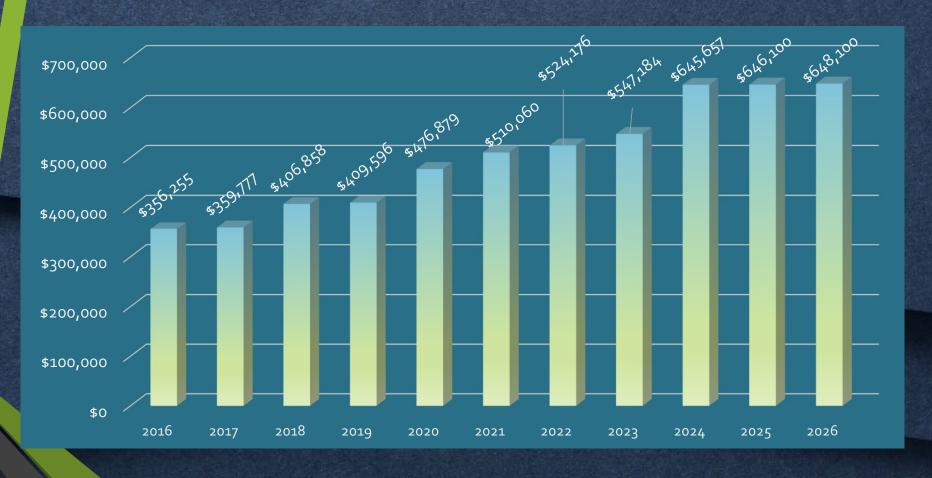


General Fund Revenues

	2025	2026
	Budget	Budget
Revenues		
Property Taxes	\$3,891,400	\$4,656,400
Franchise Fees	27,700	27,700
Licenses and permits	236,100	244,950
Intergovernmental	832,200	821,100
Charges for services	419,300	470 , 100
Fines and forfeits	33,300	33,000
Interest	50,000	50,000
Miscellaneous	196,000	195,000
Total revenues	5,686,000	6,498,250

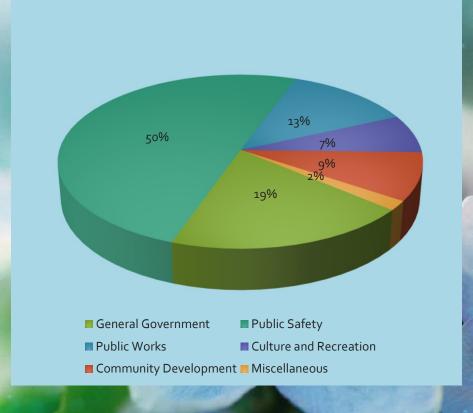


Local Government Aid



General Fund Expenditures-by Category

	2026 Budget
General Government	1,354,800
Public Safety	3,381,400
Public Works	738,900
Culture and Recreation	458,100
Community Development	583,840
Miscellaneous	51,210
Transfers	0
Total expenditures	\$6,568,250



Departments Include: Council, Charter Commission, Administration, Elections, Finance, Auditing, Assessing, Legal, & Buildings.

Manage a \$10+ million budget

Manage and Enforce City Code, which regulates utilities; building permits; alcoholic beverages, licensing; business licensing; right-of-ways, traffic and parking; public protections; zoning; subdivisions; and annexations of city owned land.

 Coordinate functions of the City Council; Economic Development Authority; Planning Commission and Charter Commission.

Coordinate election functions.











